SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
(For Off-Budgetary Funds)
As at the Quarter Ending June 30, 2026

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000
Fund Cluster : 05 - Internally Generated Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Maintenance and Other Operating Expenses		218,061,623.57	0.00	218,061,623.57	1,311,862.29	7,518,923.66	0.00	0.00	8,830,785.95	1,311,862.29	7,518,923.66	0.00	0.00	8,830,785.95	209,230,837.62	0.00	0.00
Traveling Expenses	5020100000	80,250,000.00	0.00	80,250,000.00	166,782.00	1,379,233.26	0.00	0.00	1,546,015.26	166,782.00	1,379,233.26	0.00	0.00	1,546,015.26	78,703,984.74	0.00	0.00
Traveling Expenses - Local	5020101000	50,250,000.00	0.00	50,250,000.00	166,782.00	583,188.13	0.00	0.00	749,970.13	166,782.00	583,188.13	0.00	0.00	749,970.13	49,500,029.87	0.00	0.00
Traveling Expenses - Local	5020101000	50,250,000.00	0.00	50,250,000.00	166,782.00	583,188.13	0.00	0.00	749,970.13	166,782.00	583,188.13	0.00	0.00	749,970.13	49,500,029.87	0.00	0.00
Traveling Expenses - Foreign	5020102000	30,000,000.00	0.00	30,000,000.00	0.00	796,045.13	0.00	0.00	796,045.13	0.00	796,045.13	0.00	0.00	796,045.13	29,203,954.87	0.00	0.00
Traveling Expenses - Foreign	5020102000	30,000,000.00	0.00	30,000,000.00	0.00	796,045.13	0.00	0.00	796,045.13	0.00	796,045.13	0.00	0.00	796,045.13	29,203,954.87	0.00	0.00
Training and Scholarship Expenses	5020200000	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
Training Expenses	5020201000	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
Training Expenses	5020201002	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
Supplies and Materials Expenses	5020300000	13,080,000.00	0.00	13,080,000.00	0.00	98,721.97	0.00	0.00	98,721.97	0.00	98,721.97	0.00	0.00	98,721.97	12,981,278.03	0.00	0.00
Office Supplies Expenses	5020301000	4,037,000.00	0.00	4,037,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,037,000.00	0.00	0.00
ICT Office Supplies	5020301001	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00
Office Supplies Expenses	5020301002	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
Accountable Forms Expenses	5020302000	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00
Accountable Forms Expenses	5020302000	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	4,205,000.00	0.00	4,205,000.00	0.00	47,955.54	0.00	0.00	47,955.54	0.00	47,955.54	0.00	0.00	47,955.54	4,157,044.46	0.00	0.00
Office Equipment	5020321002	2,800,000.00	0.00	2,800,000.00	0.00	47,955.54	0.00	0.00	47,955.54	0.00	47,955.54	0.00	0.00	47,955.54	2,752,044.46	0.00	0.00
Information and Communications Technology Equipment	5020321003	255,000.00	0.00	255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,000.00	0.00	0.00
Printing Equipment	5020321011	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	968,000.00	0.00	968,000.00	0.00	44,141.43	0.00	0.00	44,141.43	0.00	44,141.43	0.00	0.00	44,141.43	923,858.57	0.00	0.00
Furniture and Fixtures	5020322001	968,000.00	0.00	968,000.00	0.00	44,141.43	0.00	0.00	44,141.43	0.00	44,141.43	0.00	0.00	44,141.43	923,858.57	0.00	0.00
Other Supplies and Materials Expenses	5020399000	2,700,000.00	0.00	2,700,000.00	0.00	6,625.00	0.00	0.00	6,625.00	0.00	6,625.00	0.00	0.00	6,625.00	2,693,375.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	2,700,000.00	0.00	2,700,000.00	0.00	6,625.00	0.00	0.00	6,625.00	0.00	6,625.00	0.00	0.00	6,625.00	2,693,375.00	0.00	0.00
Utility Expenses	5020400000	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00
Water Expenses	5020401000	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
Water Expenses	5020401000	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
Electricity Expenses	5020402000	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
Electricity Expenses	5020402000	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00
Communication Expenses	5020500000	8,100,000.00	0.00	8,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100,000.00	0.00	0.00
Postage and Courier Services	5020501000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Postage and Courier Services	5020501000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Telephone Expenses	5020502000	3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
Mobile	5020502001	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00
Landline	5020502002	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
Internet Subscription Expenses	5020503000	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
Internet Subscription Expenses	5020503000	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	135,600.00	0.00	135,600.00	0.00	7,044.23	0.00	0.00	7,044.23	0.00	7,044.23	0.00	0.00	7,044.23	128,555.77	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	135,600.00	0.00	135,600.00	0.00	7,044.23	0.00	0.00	7,044.23	0.00	7,044.23	0.00	0.00	7,044.23	128,555.77	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	135,600.00	0.00	135,600.00	0.00	7,044.23	0.00	0.00	7,044.23	0.00	7,044.23	0.00	0.00	7,044.23	128,555.77	0.00	0.00
Professional Services	5021100000	50,558,186.00	0.00	50,558,186.00	1,145,080.29	4,706,762.47	0.00	0.00	5,851,842.76	1,145,080.29	4,706,762.47	0.00	0.00	5,851,842.76	44,706,343.24	0.00	0.00
Consultancy Services	5021103000	41,000,000.00	0.00	41,000,000.00	0.00	3,429,185.00	0.00	0.00	3,429,185.00	0.00	3,429,185.00	0.00	0.00	3,429,185.00	37,570,815.00	0.00	0.00
ICT Consultancy Services	5021103001	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
Consultancy Services	5021103002	6,000,000.00	0.00	6,000,000.00	0.00	3,429,185.00	0.00	0.00	3,429,185.00	0.00	3,429,185.00	0.00	0.00	3,429,185.00	2,570,815.00	0.00	0.00
Other Professional Services	5021199000	9,558,186.00	0.00	9,558,186.00	1,145,080.29	1,277,577.47	0.00	0.00	2,422,657.76	1,145,080.29	1,277,577.47	0.00	0.00	2,422,657.76	7,135,528.24	0.00	0.00
Other Professional Services	5021199000	9,558,186.00	0.00	9,558,186.00	1,145,080.29	1,277,577.47	0.00	0.00	2,422,657.76	1,145,080.29	1,277,577.47	0.00	0.00	2,422,657.76	7,135,528.24	0.00	0.00
General Services	5021200000	2,243,873.09	0.00	2,243,873.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243,873.09	0.00	0.00
Janitorial Services	5021202000	662,659.09	0.00	662,659.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,659.09	0.00	0.00