CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Status of Allotments, Obligations and Balances
FY 2025 GAA (as of 31 October 2025 )

APPROPRIATIONS

| Allotment Class / Object of Expenditure | UACS | MPBF MISCELLANEOUS PERSONNEL BENEFITS FUND | Pension and Gratuity Fund | Administration of Personnel Benefits | Capacity Building for Human Resources in the Construction Industry | Domestic and Overseas Construction Service Promotion and Development | General Management and Supervision | Industry Policy Development | Investigation and Litigation of Violations on Contractors License Law | Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization | Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Personnel Services** | | | | | | | | | | | | |
| Anniversary Bonus - Civilian | 50102990-38 | - | - | - | - | - | 291,000.00 | - | - | - | - | 291,000.00 |
| Basic Salary - Civilian | 50101010-01 | - | - | - | 8,600,000.00 | 3,836,000.00 | 10,596,000.00 | 11,390,000.00 | 4,873,000.00 | 12,457,000.00 | 4,272,000.00 | 56,024,000.00 |
| Bonus - Civilian | 50102140-01 | - | - | - | 717,000.00 | 320,000.00 | 883,000.00 | 949,000.00 | 406,000.00 | 1,038,000.00 | 356,000.00 | 4,669,000.00 |
| Cash Gift - Civilian | 50102150-01 | - | - | - | 75,000.00 | 30,000.00 | 120,000.00 | 95,000.00 | 40,000.00 | 100,000.00 | 40,000.00 | 500,000.00 |
| Clothing/Uniform Allowance - Civilian | 50102040-01 | - | - | - | 105,000.00 | 42,000.00 | 168,000.00 | 133,000.00 | 56,000.00 | 140,000.00 | 56,000.00 | 700,000.00 |
| ECIP - Civilian | 50103040-01 | - | - | - | 18,000.00 | 7,000.00 | 29,000.00 | 23,000.00 | 10,000.00 | 24,000.00 | 10,000.00 | 121,000.00 |
| Loyalty Award - Civilian | 50104990-15 | - | - | - | - | - | 30,000.00 | - | - | - | - | 30,000.00 |
| Lump-sum for Step Increments - Length of Service | 50104990-10 | - | - | - | 22,000.00 | 10,000.00 | 28,000.00 | 28,000.00 | 12,000.00 | 31,000.00 | 11,000.00 | 140,000.00 |
| Mid-Year Bonus - Civilian | 50102160-01 | - | - | - | 717,000.00 | 320,000.00 | 883,000.00 | 949,000.00 | 406,000.00 | 1,038,000.00 | 356,000.00 | 4,669,000.00 |
| Other Personnel Benefits | 50104000-00 | - | - | - | - | - | - | - | - | - | - | - |
| Pag-IBIG - Civilian | 50103020-01 | - | - | - | 36,000.00 | 14,000.00 | 58,000.00 | 46,000.00 | 19,000.00 | 48,000.00 | 19,000.00 | 240,000.00 |
| Per Diems - Civilian | 50102990-01 | - | - | - | - | - | 1,921,000.00 | - | - | - | - | 1,921,000.00 |
| PERA - Civilian | 50102010-01 | - | - | - | 360,000.00 | 144,000.00 | 576,000.00 | 456,000.00 | 192,000.00 | 480,000.00 | 192,000.00 | 2,400,000.00 |
| Performance Based Bonus - Civilian | 50102990-14 | - | - | - | - | - | - | - | - | - | - | - |
| PhilHealth - Civilian | 50103030-01 | - | - | - | 215,000.00 | 96,000.00 | 265,000.00 | 254,000.00 | 122,000.00 | 296,000.00 | 107,000.00 | 1,355,000.00 |
| Productivity Enhancement Incentive - Civilian | 50102990-12 | - | - | - | 75,000.00 | 30,000.00 | 120,000.00 | 95,000.00 | 40,000.00 | 100,000.00 | 40,000.00 | 500,000.00 |
| Representation Allowance (RA) | 50102020-00 | - | - | - | 72,000.00 | 72,000.00 | 72,000.00 | 240,000.00 | 72,000.00 | 264,000.00 | 72,000.00 | 864,000.00 |
| Retirement and Life Insurance Premiums | 50103010-00 | - | - | - | 1,032,000.00 | 460,000.00 | 1,271,000.00 | 1,367,000.00 | 585,000.00 | 1,495,000.00 | 513,000.00 | 6,723,000.00 |
| Terminal Leave Benefits - Civilian | 50104030-01 | - | - | 1,968,000.00 | - | - | - | - | - | - | - | 1,968,000.00 |
| Transportation Allowance (TA) | 50102030-00 | - | - | - | 72,000.00 | 72,000.00 | 72,000.00 | 240,000.00 | 72,000.00 | 264,000.00 | 72,000.00 | 864,000.00 |
| **Personnel Services Total** | | - | - | **1,968,000.00** | **12,116,000.00** | **5,453,000.00** | **17,381,000.00** | **16,265,000.00** | **6,905,000.00** | **17,775,000.00** | **6,116,000.00** | **83,979,000.00** |
| **Maintenance and Other Operating Expenses** | | | | | | | | | | | | |
| Accountable Forms Expenses | 50203020-00 | - | - | - | - | - | 24,000.00 | - | - | - | - | 24,000.00 |
| Advertising Expenses | 50299010-00 | - | - | - | 31,000.00 | - | - | - | - | - | - | 31,000.00 |
| Consultancy Services | 50211030-00 | - | - | - | - | - | 1,387,000.00 | - | - | - | - | 1,387,000.00 |
| Demolition and Relocation Expenses | 50208010-00 | - | - | - | - | - | - | - | - | - | - | - |
| Electricity Expenses | 50204020-00 | - | - | - | - | - | 3,311,000.00 | - | - | - | - | 3,311,000.00 |
| Extraordinary and Miscellaneous Expenses | 50210030-00 | - | - | - | 136,000.00 | - | 136,000.00 | 270,000.00 | - | - | 136,000.00 | 678,000.00 |
| Fidelity Bond Premiums | 50215020-00 | - | - | - | - | - | 168,000.00 | - | - | - | - | 168,000.00 |
| Fuel, Oil and Lubricants Expenses | 50203090-00 | - | - | - | - | - | 997,000.00 | - | - | - | - | 997,000.00 |
| ICT Consultancy Services | 50211030-01 | - | - | - | - | - | 200,000.00 | - | - | - | - | 200,000.00 |
| ICT Office Supplies | 50203010-01 | - | - | - | 111,000.00 | - | - | - | - | - | - | 111,000.00 |
| ICT Software Subscription | 50299070-01 | - | - | - | 748,000.00 | - | 1,396,000.00 | 188,000.00 | - | - | - | 2,332,000.00 |
| Insurance Expenses | 50215030-00 | - | - | - | - | - | 419,000.00 | - | - | - | - | 419,000.00 |
| Internet Subscription Expenses | 50205030-00 | - | - | - | 105,000.00 | - | 880,000.00 | - | - | - | 215,000.00 | 1,200,000.00 |
| Janitorial Services | 50212020-00 | - | - | - | - | - | 1,605,000.00 | - | - | - | - | 1,605,000.00 |
| Office Supplies Expenses | 50203010-00 | - | - | - | - | - | 998,000.00 | - | - | - | - | 998,000.00 |
| Other Professional Services | 50211990-00 | - | - | - | 2,950,000.00 | 527,000.00 | 11,297,000.00 | 540,000.00 | - | - | - | 15,314,000.00 |
| Other Supplies and Materials Expenses | 50203990-00 | - | - | - | 8,000.00 | 50,000.00 | 946,000.00 | - | - | - | - | 1,004,000.00 |
| Postage and Courier Services | 50205010-00 | - | - | - | - | - | - | - | - | - | - | - |
| Printing and Publication Expenses | 50299020-00 | - | - | - | 18,000.00 | - | 103,000.00 | 20,000.00 | - | - | - | 141,000.00 |
| Rents - Building and Structures | 50299050-01 | - | - | - | - | - | 29,114,000.00 | - | - | - | - | 29,114,000.00 |
| Rents - Equipment | 50299050-04 | - | - | - | - | - | - | - | - | - | - | - |
| Rents - Motor Vehicles | 50299050-03 | - | - | - | - | - | 86,000.00 | - | - | - | - | 86,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | 50213040-00 | - | - | - | - | - | - | - | - | - | - | - |
| Repairs and Maintenance - Machinery and Equipment \| Other Machinery and Equipment | 50213050-99 | - | - | - | - | - | - | - | - | - | - | - |
| Repairs and Maintenance - Machinery and Equipment \| Printing Equipment | 50213050-12 | - | - | - | - | - | 10,000.00 | - | - | - | - | 10,000.00 |
| Repairs and Maintenance - Transportation Equipment \| Motor Vehicles | 50213060-01 | - | - | - | - | - | 1,443,000.00 | - | - | - | - | 1,443,000.00 |
| Representation Expenses | 50299030-00 | - | - | - | 188,000.00 | 412,000.00 | 2,088,000.00 | 849,000.00 | - | - | 89,000.00 | 3,626,000.00 |
| Security Services | 50212030-00 | - | - | - | - | - | 1,778,000.00 | - | - | - | - | 1,778,000.00 |
| Semi-Expendable Machinery and Equipment Expenses \| Information and Communications Technology Equipment | 50203210-03 | - | - | - | 195,000.00 | - | - | 70,000.00 | 9,000.00 | - | - | 274,000.00 |
| Taxes, Duties and Licenses | 50215010-00 | - | - | - | 6,000.00 | - | 29,000.00 | - | - | - | - | 35,000.00 |
| Telephone Expenses - Landline | 50205020-02 | - | - | - | - | - | 307,000.00 | - | - | - | - | 307,000.00 |
| Telephone Expenses - Mobile | 50205020-01 | - | - | - | - | - | 395,000.00 | - | - | - | - | 395,000.00 |
| Training Expenses | 50202010-00 | - | - | - | 3,020,000.00 | 391,000.00 | 2,795,000.00 | 30,000.00 | - | - | 60,000.00 | 6,296,000.00 |
| Traveling Expenses - Foreign | 50201020-00 | - | - | - | - | 497,000.00 | - | 1,484,000.00 | - | - | - | 1,981,000.00 |
| Traveling Expenses - Local | 50201010-00 | - | - | - | 438,000.00 | 184,000.00 | 516,000.00 | 138,000.00 | 600,000.00 | - | - | 1,876,000.00 |
| **Maintenance and Other Operating Expenses Total** | | - | - | - | **7,954,000.00** | **2,061,000.00** | **62,428,000.00** | **3,589,000.00** | **609,000.00** | - | **500,000.00** | **77,141,000.00** |
| **Capital Outlays** | | | | | | | | | | | | |
| Machinery and Equipment Outlay \| Information and Communication Technology Equipment | 50604050-03 | - | - | - | - | - | 2,844,000.00 | - | - | - | - | 2,844,000.00 |
| Machinery and Equipment Outlay \| Office Equipment | 50604050-02 | - | - | - | - | - | 570,000.00 | - | - | - | - | 570,000.00 |
| **Capital Outlay Total** | | - | - | - | - | - | **3,414,000.00** | - | - | - | - | **3,414,000.00** |
| **Grand Total** | | - | - | **1,968,000.00** | **20,070,000.00** | **7,514,000.00** | **83,223,000.00** | **19,854,000.00** | **7,514,000.00** | **17,775,000.00** | **6,616,000.00** | **164,534,000.00** |

ALLOTMENTS

| Allotment Class / Object of Expenditure | UACS | MPBF MISCELLANEOUS PERSONNEL BENEFITS FUND | Pension and Gratuity Fund | Administration of Personnel Benefits | Capacity Building for Human Resources in the Construction Industry | Domestic and Overseas Construction Service Promotion and Development | General Management and Supervision | Industry Policy Development | Investigation and Litigation of Violations on Contractors License Law | Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization | Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Personnel Services** | | | | | | | | | | | | |
| Anniversary Bonus - Civilian | 50102990-38 | - | | | - | | 291,000.00 | | | - | | 291,000.00 |
| Basic Salary - Civilian | 50101010-01 | 5,279,000.00 | | | 8,431,727.00 | 3,836,000.00 | 9,322,249.00 | 11,390,000.00 | 4,873,000.00 | 12,457,000.00 | 4,208,000.00 | 59,796,976.00 |
| Bonus - Civilian | 50102140-01 | 440,000.00 | | | 717,000.00 | 320,000.00 | 889,000.00 | 949,000.00 | 406,000.00 | 1,038,000.00 | 324,000.00 | 5,077,000.00 |
| Cash Gift - Civilian | 50102150-01 | - | | | 75,000.00 | 30,000.00 | 128,000.00 | 95,000.00 | 40,000.00 | 100,000.00 | 40,000.00 | 508,000.00 |
| Clothing/Uniform Allowance - Civilian | 50102040-01 | - | | | 105,000.00 | 42,000.00 | 168,000.00 | 133,000.00 | 56,000.00 | 140,000.00 | 56,000.00 | 700,000.00 |
| ECIP - Civilian | 50103040-01 | - | | | 18,000.00 | 7,000.00 | 28,000.00 | 23,000.00 | 10,000.00 | 24,000.00 | 10,000.00 | 121,000.00 |
| Loyalty Award - Civilian | 50104990-15 | - | | | - | | 30,000.00 | | | - | | 30,000.00 |
| Lump-sum for Step Increments - Length of Service | 50104990-10 | 13,000.00 | | | 22,000.00 | 10,000.00 | 28,000.00 | 28,000.00 | 12,000.00 | 31,000.00 | 11,000.00 | 153,000.00 |
| Mid-Year Bonus - Civilian | 50102160-01 | 440,000.00 | | | 717,000.00 | 320,000.00 | 1,302,856.00 | 949,000.00 | 406,000.00 | 1,038,000.00 | 356,000.00 | 5,528,856.00 |
| Other Personnel Benefits | 50104000-00 | - | | | - | | 707,000.00 | - | - | - | - | 707,000.00 |
| Pag-IBIG - Civilian | 50103020-01 | - | | | 36,000.00 | 14,000.00 | 58,000.00 | 46,000.00 | 19,000.00 | 48,000.00 | 19,000.00 | 240,000.00 |
| Per Diems - Civilian | 50102990-01 | - | | | - | | 1,921,000.00 | - | - | - | - | 1,921,000.00 |
| PERA - Civilian | 50102010-01 | - | | | 360,000.00 | 144,000.00 | 576,000.00 | 456,000.00 | 192,000.00 | 480,000.00 | 192,000.00 | 2,400,000.00 |
| Performance Based Bonus - Civilian | 50102990-14 | 1,864,573.00 | | | - | | - | - | - | - | - | 1,864,573.00 |
| PhilHealth - Civilian | 50103030-01 | 120,000.00 | | | 215,000.00 | 96,000.00 | 265,000.00 | 254,000.00 | 122,000.00 | 296,000.00 | 107,000.00 | 1,475,000.00 |
| Productivity Enhancement Incentive - Civilian | 50102990-12 | - | | | 75,000.00 | 30,000.00 | 120,000.00 | 95,000.00 | 40,000.00 | 100,000.00 | 40,000.00 | 500,000.00 |
| Representation Allowance (RA) | 50102020-00 | - | | | 198,000.00 | 72,000.00 | 130,000.00 | 240,000.00 | 72,000.00 | 264,000.00 | 112,000.00 | 1,088,000.00 |
| Retirement and Life Insurance Premiums | 50103010-00 | - | | | 1,032,000.00 | 460,000.00 | 1,905,000.00 | 1,367,000.00 | 585,000.00 | 1,495,000.00 | 513,000.00 | 7,357,000.00 |
| Terminal Leave Benefits - Civilian | 50104030-01 | - | 1,333,197.00 | 1,968,000.00 | - | | 69,703.00 | - | - | - | - | 3,370,900.00 |
| Transportation Allowance (TA) | 50102030-00 | - | | | 114,273.00 | 72,000.00 | 91,182.00 | 240,000.00 | 72,000.00 | 264,000.00 | 128,000.00 | 981,455.00 |
| **Personnel Services Total** | | **8,156,573.00** | **1,333,197.00** | **1,968,000.00** | **12,116,000.00** | **5,453,000.00** | **17,724,000.00** | **16,265,000.00** | **6,905,000.00** | **17,775,000.00** | **6,116,000.00** | **94,102,770.00** |
| **Maintenance and Other Operating Expenses** | | | | | | | | | | | | |
| Accountable Forms Expenses | 50203020-00 | - | - | - | - | - | 24,000.00 | - | - | - | - | 24,000.00 |
| Advertising Expenses | 50299010-00 | - | - | - | 27,000.00 | - | - | - | - | - | - | 27,000.00 |
| Consultancy Services | 50211030-00 | - | - | - | - | - | 2,987,361.00 | - | - | - | - | 2,987,361.00 |
| Demolition and Relocation Expenses | 50208010-00 | - | - | - | - | - | 100,000.00 | - | - | - | - | 100,000.00 |
| Electricity Expenses | 50204020-00 | - | - | - | - | - | 3,460,812.00 | - | - | - | - | 3,460,812.00 |
| Extraordinary and Miscellaneous Expenses | 50210030-00 | - | - | - | 135,600.00 | - | 135,600.00 | 271,200.00 | - | - | 136,000.00 | 678,400.00 |
| Fidelity Bond Premiums | 50215020-00 | - | - | - | - | - | 307,394.00 | - | - | - | - | 307,394.00 |
| Fuel, Oil and Lubricants Expenses | 50203090-00 | - | - | - | - | - | 1,014,043.00 | - | - | - | 94,000.00 | 1,108,043.00 |
| ICT Consultancy Services | 50211030-01 | - | - | - | - | - | - | - | - | - | - | - |
| ICT Office Supplies | 50203010-01 | - | - | - | - | - | 420,529.00 | 550.00 | - | - | - | 421,079.00 |
| ICT Software Subscription | 50299070-01 | - | - | - | 869,569.00 | - | 865,071.00 | - | - | - | - | 1,734,640.00 |
| Insurance Expenses | 50215030-00 | - | - | - | - | - | 418,754.00 | - | - | - | - | 418,754.00 |
| Internet Subscription Expenses | 50205030-00 | - | - | - | 105,000.00 | - | 1,760,000.00 | - | - | - | - | 1,865,000.00 |
| Janitorial Services | 50212020-00 | - | - | - | - | - | 1,642,993.00 | - | - | - | - | 1,642,993.00 |
| Office Supplies Expenses | 50203010-00 | - | - | - | 3,631.00 | - | 1,639,552.00 | 29,400.00 | 57,000.00 | - | 22,000.00 | 1,751,583.00 |
| Other Professional Services | 50211990-00 | - | - | - | 2,826,130.00 | - | 11,664,561.00 | 540,000.00 | - | - | - | 15,030,691.00 |
| Other Supplies and Materials Expenses | 50203990-00 | - | - | - | 27,250.00 | 14,900.00 | 1,626,240.00 | 303,550.00 | 2,500.00 | - | 11,000.00 | 1,985,440.00 |
| Postage and Courier Services | 50205010-00 | - | - | - | 1,574.00 | 1,000.00 | 824.00 | 500.00 | 120,000.00 | - | - | 123,898.00 |
| Printing and Publication Expenses | 50299020-00 | - | - | - | 90,000.00 | - | 603,200.00 | - | - | - | - | 693,200.00 |
| Rents - Building and Structures | 50299050-01 | - | - | - | - | - | 19,455,441.00 | - | - | - | - | 19,455,441.00 |
| Rents - Equipment | 50299050-04 | - | - | - | - | - | 120,000.00 | - | - | - | - | 120,000.00 |
| Rents - Motor Vehicles | 50299050-03 | - | - | - | - | - | 16,000.00 | - | - | - | - | 16,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | 50213040-00 | - | - | - | - | - | 15,000.00 | - | - | - | - | 15,000.00 |
| Repairs and Maintenance - Machinery and Equipment \| Other Machinery and Equipment | 50213050-99 | - | - | - | - | - | 6,244.00 | - | - | - | - | 6,244.00 |
| Repairs and Maintenance - Machinery and Equipment \| Printing Equipment | 50213050-12 | - | - | - | - | - | 12,000.00 | - | - | - | - | 12,000.00 |
| Repairs and Maintenance - Transportation Equipment \| Motor Vehicles | 50213060-01 | - | - | - | - | - | 1,048,118.00 | - | - | - | - | 1,048,118.00 |
| Representation Expenses | 50299030-00 | - | - | - | 188,367.00 | 458,700.00 | 3,683,438.00 | 464,549.00 | 500.00 | - | 103,562.00 | 4,899,116.00 |
| Security Services | 50212030-00 | - | - | - | - | - | 2,481,000.00 | - | - | - | - | 2,481,000.00 |
| Semi-Expendable Machinery and Equipment Expenses \| Information and Communications Technology Equipment | 50203210-03 | - | - | - | - | - | 206,280.00 | - | - | - | - | 206,280.00 |
| Taxes, Duties and Licenses | 50215010-00 | - | - | - | 18,500.00 | 600.00 | 186,595.00 | 800.00 | - | - | 900.00 | 207,395.00 |
| Telephone Expenses - Landline | 50205020-02 | - | - | - | - | - | 307,275.00 | - | - | - | 43,000.00 | 350,275.00 |
| Telephone Expenses - Mobile | 50205020-01 | - | - | - | - | - | 395,081.00 | - | - | - | 46,000.00 | 441,081.00 |
| Training Expenses | 50202010-00 | - | - | - | 2,016,357.00 | 813,900.00 | 5,032,530.00 | 100,600.00 | - | - | 43,538.00 | 8,006,925.00 |
| Traveling Expenses - Foreign | 50201020-00 | - | - | - | 733,722.00 | 558,652.00 | - | 1,792,903.00 | - | - | - | 3,085,277.00 |
| Traveling Expenses - Local | 50201010-00 | - | - | - | 911,300.00 | 213,248.00 | 792,064.00 | 84,948.00 | 429,000.00 | - | - | 2,430,560.00 |
| **Maintenance and Other Operating Expenses Total** | | **-** | **-** | **-** | **7,954,000.00** | **2,061,000.00** | **62,428,000.00** | **3,589,000.00** | **609,000.00** | **-** | **500,000.00** | **77,141,000.00** |
| **Capital Outlays** | | | | | | | | | | | | |
| Machinery and Equipment Outlay \| Information and Communication Technology Equipment | 50604050-03 | - | - | - | - | - | 2,844,000.00 | - | - | - | - | 2,844,000.00 |
| Machinery and Equipment Outlay \| Office Equipment | 50604050-02 | - | - | - | - | - | 570,000.00 | - | - | - | - | 570,000.00 |
| **Capital Outlay Total** | | **-** | **-** | **-** | **-** | **-** | **3,414,000.00** | **-** | **-** | **-** | **-** | **3,414,000.00** |
| **Grand Total** | | **8,156,573.00** | **1,333,197.00** | **1,968,000.00** | **20,070,000.00** | **7,514,000.00** | **83,566,000.00** | **19,854,000.00** | **7,514,000.00** | **17,775,000.00** | **6,616,000.00** | **174,657,770.00** |

OBLIGATIONS

| Allotment Class / Object of Expenditure | UACS | MPBF MISCELLANEOUS PERSONNEL BENEFITS FUND | Pension and Gratuity Fund | Administration of Personnel Benefits | Capacity Building for Human Resources in the Construction Industry | Domestic and Overseas Construction Service Promotion and Development | General Management and Supervision | Industry Policy Development | Investigation and Litigation of Violations on Contractors License Law | Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization | Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Personnel Services** | | | | | | | | | | | | |
| Anniversary Bonus - Civilian | 50102990-38 | - | - | - | - | - | - | - | - | - | - | - |
| Basic Salary - Civilian | 50101010-01 | 1,673,316.00 | - | - | 6,000,986.73 | 3,244,955.18 | 8,898,462.90 | 10,884,846.92 | 2,404,188.52 | 11,782,418.81 | 4,208,000.00 | 51,097,175.16 |
| Bonus - Civilian | 50102140-01 | - | - | - | - | - | - | - | - | - | - | - |
| Cash Gift - Civilian | 50102150-01 | - | - | - | - | - | - | - | - | - | - | - |
| Clothing/Uniform Allowance - Civilian | 50102040-01 | - | - | - | 98,000.00 | 42,000.00 | 168,000.00 | 133,000.00 | 56,000.00 | 140,000.00 | 56,000.00 | 693,000.00 |
| ECIP - Civilian | 50103040-01 | - | - | - | 15,300.00 | 5,100.00 | 22,000.00 | 21,000.00 | 3,900.00 | 22,700.00 | 9,000.00 | 99,000.00 |
| Loyalty Award - Civilian | 50104990-15 | - | - | - | - | - | 15,000.00 | - | - | - | - | 15,000.00 |
| Lump-sum for Step Increments - Length of Service | 50104990-10 | - | - | - | - | - | - | - | - | - | - | - |
| Mid-Year Bonus - Civilian | 50102160-01 | 51,304.00 | - | - | 717,000.00 | 320,000.00 | 1,302,866.00 | 949,000.00 | 406,000.00 | 1,038,000.00 | 356,000.00 | 5,140,170.00 |
| Other Personnel Benefits | 50104000-00 | - | - | - | - | - | 707,000.00 | - | - | - | - | 707,000.00 |
| Pag-IBIG - Civilian | 50103020-01 | - | - | - | 30,200.00 | 9,400.00 | 42,400.00 | 42,000.00 | 7,800.00 | 44,600.00 | 19,000.00 | 195,200.00 |
| Per Diems - Civilian | 50102990-01 | - | - | - | - | - | 660,250.00 | - | - | - | - | 660,250.00 |
| PERA - Civilian | 50102010-01 | - | - | - | 305,636.38 | 112,000.02 | 424,727.30 | 405,727.25 | 77,217.55 | 454,727.26 | 192,000.00 | 1,972,035.76 |
| Performance Based Bonus - Civilian | 50102990-14 | 1,864,572.89 | - | - | - | - | - | - | - | - | - | 1,864,572.89 |
| PhilHealth - Civilian | 50103030-01 | 8,494.87 | - | - | 182,819.83 | 71,420.10 | 245,269.40 | 254,000.00 | 58,773.92 | 274,999.86 | 107,000.00 | 1,202,797.98 |
| Productivity Enhancement Incentive - Civilian | 50102990-12 | - | - | - | - | - | - | - | - | - | - | - |
| Representation Allowance (RA) | 50102020-00 | - | - | - | 198,000.00 | 60,000.00 | 130,000.00 | 220,000.00 | 25,500.00 | 248,500.00 | 112,000.00 | 994,000.00 |
| Retirement and Life Insurance Premiums | 50103010-00 | - | - | - | 960,246.61 | 360,269.70 | 1,260,870.57 | 1,338,646.43 | 283,931.15 | 1,336,943.08 | 513,000.00 | 6,113,907.54 |
| Terminal Leave Benefits - Civilian | 50104030-01 | - | 1,137,956.94 | 787,218.94 | - | - | 69,702.07 | - | - | - | - | 1,994,877.95 |
| Transportation Allowance (TA) | 50102030-00 | - | - | - | 114,272.83 | 57,545.47 | 91,181.82 | 117,545.49 | 25,500.00 | 246,409.11 | 128,000.00 | 780,454.72 |
| **Personnel Services Total** | | **3,597,687.76** | **1,137,956.94** | **787,218.94** | **10,622,462.38** | **4,282,690.47** | **14,037,750.06** | **14,365,766.09** | **3,348,611.24** | **15,649,298.12** | **5,700,000.00** | **73,529,442.00** |
| **Maintenance and Other Operating Expenses** | | | | | | | | | | | | |
| Accountable Forms Expenses | 50203020-00 | - | - | - | - | - | - | - | - | - | - | - |
| Advertising Expenses | 50299010-00 | - | - | - | - | - | - | - | - | - | - | - |
| Consultancy Services | 50211030-00 | - | - | - | - | - | 1,272,207.10 | - | - | - | - | 1,272,207.10 |
| Demolition and Relocation Expenses | 50208010-00 | - | - | - | - | - | - | - | - | - | - | - |
| Electricity Expenses | 50204020-00 | - | - | - | - | - | 2,330,753.46 | - | - | - | - | 2,330,753.46 |
| Extraordinary and Miscellaneous Expenses | 50210030-00 | - | - | - | 73,307.83 | - | 103,840.08 | 163,571.87 | - | - | 54,604.17 | 395,323.75 |
| Fidelity Bond Premiums | 50215020-00 | - | - | - | - | - | 307,393.40 | - | - | - | - | 307,393.40 |
| Fuel, Oil and Lubricants Expenses | 50203090-00 | - | - | - | - | - | 1,014,003.35 | - | - | - | 5,800.00 | 1,019,803.35 |
| ICT Consultancy Services | 50211030-01 | - | - | - | - | - | - | - | - | - | - | - |
| ICT Office Supplies | 50203010-01 | - | - | - | - | - | 418,928.60 | 550.00 | - | - | - | 419,478.60 |
| ICT Software Subscription | 50299070-01 | - | - | - | 351,569.00 | - | - | - | - | - | - | 351,569.00 |
| Insurance Expenses | 50215030-00 | - | - | - | - | - | 192,032.39 | - | - | - | - | 192,032.39 |
| Internet Subscription Expenses | 50205030-00 | - | - | - | - | - | 935,760.00 | - | - | - | - | 935,760.00 |
| Janitorial Services | 50212020-00 | - | - | - | - | - | 1,642,992.66 | - | - | - | - | 1,642,992.66 |
| Office Supplies Expenses | 50203010-00 | - | - | - | 3,631.00 | - | 294,833.91 | 2,091.00 | - | - | - | 300,555.91 |
| Other Professional Services | 50211990-00 | - | - | - | 2,336,896.33 | - | 8,425,223.34 | 537,761.16 | - | - | - | 11,299,880.83 |
| Other Supplies and Materials Expenses | 50203990-00 | - | - | - | 14,619.60 | 4,481.75 | 677,169.29 | 258,999.00 | 1,500.00 | - | 1,000.00 | 1,157,769.64 |
| Postage and Courier Services | 50205010-00 | - | - | - | 1,574.00 | 1,000.00 | 824.00 | 500.00 | 56,149.00 | - | - | 60,047.00 |
| Printing and Publication Expenses | 50299020-00 | - | - | - | - | - | 92,500.00 | - | - | - | - | 92,500.00 |
| Rents - Building and Structures | 50299050-01 | - | - | - | - | - | 14,485,258.97 | - | - | - | - | 14,485,258.97 |
| Rents - Equipment | 50299050-04 | - | - | - | - | - | - | - | - | - | - | - |
| Rents - Motor Vehicles | 50299050-03 | - | - | - | - | - | - | - | - | - | - | - |
| Repairs and Maintenance - Buildings and Other Structures | 50213040-00 | - | - | - | - | - | 15,000.00 | - | - | - | - | 15,000.00 |
| Repairs and Maintenance - Machinery and Equipment \| Other Machinery and Equipment | 50213050-99 | - | - | - | - | - | 6,244.00 | - | - | - | - | 6,244.00 |
| Repairs and Maintenance - Machinery and Equipment \| Printing Equipment | 50213050-12 | - | - | - | - | - | - | - | - | - | - | - |
| Repairs and Maintenance - Transportation Equipment \| Motor Vehicles | 50213060-01 | - | - | - | - | - | 590,775.00 | - | - | - | - | 590,775.00 |
| Representation Expenses | 50299030-00 | - | - | - | 188,366.22 | 260,963.76 | 1,534,667.56 | 464,548.67 | 500.00 | - | 99,321.60 | 2,548,367.81 |
| Security Services | 50212030-00 | - | - | - | - | - | 1,890,322.53 | - | - | - | - | 1,890,322.53 |
| Semi-Expendable Machinery and Equipment Expenses \| Information and Communications Technology Equipment | 50203210-03 | - | - | - | - | - | 206,280.00 | - | - | - | - | 206,280.00 |
| Taxes, Duties and Licenses | 50215010-00 | - | - | - | 2,750.00 | 600.00 | 186,594.54 | 800.00 | - | - | 900.00 | 191,644.54 |
| Telephone Expenses - Landline | 50205020-02 | - | - | - | - | - | 13,415.73 | - | - | - | - | 13,415.73 |
| Telephone Expenses - Mobile | 50205020-01 | - | - | - | - | - | 188,703.82 | - | - | - | - | 188,703.82 |
| Training Expenses | 50202010-00 | - | - | - | 319,168.41 | 701,899.51 | 2,502,920.58 | 20,000.00 | - | - | - | 3,543,988.50 |
| Traveling Expenses - Foreign | 50201020-00 | - | - | - | 632,818.82 | 115,556.34 | - | 1,705,613.63 | - | - | - | 2,453,988.79 |
| Traveling Expenses - Local | 50201010-00 | - | - | - | 217,793.50 | 120,367.99 | 582,056.00 | 84,948.00 | 9,250.00 | - | - | 1,014,417.49 |
| **Maintenance and Other Operating Expenses Total** | | - | - | - | **4,142,494.51** | **1,204,869.35** | **40,110,702.31** | **3,239,383.33** | **67,399.00** | - | **161,625.77** | **48,926,474.27** |
| **Capital Outlays** | | | | | | | | | | | | |
| Machinery and Equipment Outlay \| Information and Communication Technology Equipment | 50604050-03 | - | - | - | - | - | 2,220,251.00 | - | - | - | - | 2,220,251.00 |
| Machinery and Equipment Outlay \| Office Equipment | 50604050-02 | - | - | - | - | - | - | - | - | - | - | - |
| **Capital Outlay Total** | | - | - | - | - | - | **2,220,251.00** | - | - | - | - | **2,220,251.00** |
| **Grand Total** | | **3,597,687.76** | **1,137,956.94** | **787,218.94** | **14,764,956.89** | **5,487,559.82** | **56,368,703.37** | **17,605,149.42** | **3,416,010.24** | **15,649,298.12** | **5,861,625.77** | **124,676,167.27** |

BALANCES

| Allotment Class / Object of Expenditure | UACS | MPBF MISCELLANEOUS PERSONNEL BENEFITS FUND | Pension and Gratuity Fund | Administration of Personnel Benefits | Capacity Building for Human Resources in the Construction Industry | Domestic and Overseas Construction Service Promotion and Development | General Management and Supervision | Industry Policy Development | Investigation and Litigation of Violations on Contractors License Law | Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization | Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Personnel Services** | | | | | | | | | | | | |
| Anniversary Bonus - Civilian | 50102990-38 | - | - | - | - | - | 291,000.00 | - | - | - | - | 291,000.00 |
| Basic Salary - Civilian | 50101010-01 | 3,605,684.00 | - | - | 430,740.27 | 591,044.82 | 423,766.10 | 505,153.08 | 2,468,811.38 | 674,581.19 | - | 8,699,800.84 |
| Bonus - Civilian | 50102140-01 | 440,000.00 | - | - | 717,000.00 | 320,000.00 | 883,000.00 | 949,000.00 | 406,000.00 | 1,038,000.00 | 324,000.00 | 5,077,000.00 |
| Cash Gift - Civilian | 50102150-01 | - | - | - | 75,000.00 | 30,000.00 | 120,000.00 | 95,000.00 | 40,000.00 | 100,000.00 | 40,000.00 | 500,000.00 |
| Clothing/Uniform Allowance - Civilian | 50102040-01 | - | - | - | 7,000.00 | - | - | - | - | - | - | 7,000.00 |
| ECIP - Civilian | 50103040-01 | - | - | - | 2,700.00 | 1,900.00 | 7,000.00 | 2,000.00 | 6,100.00 | 1,300.00 | 1,000.00 | 22,000.00 |
| Loyalty Award - Civilian | 50104990-15 | - | - | - | - | - | 15,000.00 | - | - | - | - | 15,000.00 |
| Lump-sum for Step Increments - Length of Service | 50104990-10 | 13,000.00 | - | - | 22,000.00 | 10,000.00 | 26,000.00 | 28,000.00 | 12,000.00 | 31,000.00 | 11,000.00 | 153,000.00 |
| Mid-Year Bonus - Civilian | 50102160-01 | 388,696.00 | - | - | - | - | - | - | - | - | - | 388,696.00 |
| Other Personnel Benefits | 50104000-00 | - | - | - | - | - | - | - | - | - | - | - |
| Pag-IBIG - Civilian | 50103020-01 | - | - | - | 5,800.00 | 4,600.00 | 15,600.00 | 4,000.00 | 11,400.00 | 3,400.00 | - | 44,800.00 |
| Per Diems - Civilian | 50102990-01 | - | - | - | - | - | 1,260,750.00 | - | - | - | - | 1,260,750.00 |
| PERA - Civilian | 50102010-01 | - | - | - | 54,363.62 | 31,999.98 | 151,272.70 | 50,272.75 | 114,782.45 | 25,272.74 | - | 427,964.24 |
| Performance Based Bonus - Civilian | 50102990-14 | 0.11 | - | - | - | - | - | - | - | - | - | 0.11 |
| PhilHealth - Civilian | 50103030-01 | 111,505.13 | - | - | 32,180.17 | 24,579.90 | 19,710.60 | - | 63,226.08 | 21,000.14 | - | 272,202.02 |
| Productivity Enhancement Incentive - Civilian | 50102990-12 | - | - | - | 75,000.00 | 30,000.00 | 120,000.00 | 95,000.00 | 40,000.00 | 100,000.00 | 40,000.00 | 500,000.00 |
| Representation Allowance (RA) | 50102020-00 | - | - | - | - | 12,000.00 | - | 20,000.00 | 46,500.00 | 15,500.00 | - | 94,000.00 |
| Retirement and Life Insurance Premiums | 50103010-00 | - | - | - | 71,753.39 | 99,730.30 | 644,129.43 | 28,353.57 | 301,068.85 | 98,056.92 | - | 1,243,092.46 |
| Terminal Leave Benefits - Civilian | 50104030-01 | - | 195,240.06 | 1,180,781.06 | - | - | 0.93 | - | - | - | - | 1,376,022.05 |
| Transportation Allowance (TA) | 50102030-00 | - | - | - | 0.17 | 14,454.53 | 0.18 | 122,454.51 | 46,500.00 | 17,590.89 | - | 201,000.28 |
| **Personnel Services Total** | | **4,558,885.24** | **195,240.06** | **1,180,781.06** | **1,493,537.62** | **1,170,309.53** | **3,977,249.94** | **1,899,233.91** | **3,556,388.76** | **2,125,781.88** | **416,000.00** | **20,573,328.00** |
| **Maintenance and Other Operating Expenses** | | | | | | | | | | | | |
| Accountable Forms Expenses | 50203020-00 | - | - | - | - | - | 24,000.00 | - | - | - | - | 24,000.00 |
| Advertising Expenses | 50299010-00 | - | - | - | 27,000.00 | - | - | - | - | - | - | 27,000.00 |
| Consultancy Services | 50211030-00 | - | - | - | - | - | 1,715,153.90 | - | - | - | - | 1,715,153.90 |
| Demolition and Relocation Expenses | 50208010-00 | - | - | - | - | - | 100,000.00 | - | - | - | - | 100,000.00 |
| Electricity Expenses | 50204020-00 | - | - | - | - | - | 1,130,058.54 | - | - | - | - | 1,130,058.54 |
| Extraordinary and Miscellaneous Expenses | 50210030-00 | - | - | - | 62,292.37 | - | 31,759.92 | 107,628.13 | - | - | 81,395.83 | 283,076.25 |
| Fidelity Bond Premiums | 50215020-00 | - | - | - | - | - | 0.60 | - | - | - | - | 0.60 |
| Fuel, Oil and Lubricants Expenses | 50203090-00 | - | - | - | - | - | 39.65 | - | - | - | 88,200.00 | 88,239.65 |
| ICT Consultancy Services | 50211030-01 | - | - | - | - | - | - | - | - | - | - | - |
| ICT Office Supplies | 50203010-01 | - | - | - | - | - | 1,600.40 | - | - | - | - | 1,600.40 |
| ICT Software Subscription | 50299070-01 | - | - | - | 518,000.00 | - | 865,071.00 | - | - | - | - | 1,383,071.00 |
| Insurance Expenses | 50215030-00 | - | - | - | - | - | 226,721.61 | - | - | - | - | 226,721.61 |
| Internet Subscription Expenses | 50205030-00 | - | - | - | 105,000.00 | - | 824,240.00 | - | - | - | - | 929,240.00 |
| Janitorial Services | 50212020-00 | - | - | - | - | - | 0.34 | - | - | - | - | 0.34 |
| Office Supplies Expenses | 50203010-00 | - | - | - | - | - | 1,344,718.09 | 27,309.00 | 57,000.00 | - | 22,000.00 | 1,451,027.09 |
| Other Professional Services | 50211990-00 | - | - | - | 489,233.67 | - | 3,239,337.66 | 2,238.84 | - | - | - | 3,730,810.17 |
| Other Supplies and Materials Expenses | 50203990-00 | - | - | - | 12,630.40 | 10,418.25 | 749,070.71 | 44,551.00 | 1,000.00 | - | 10,000.00 | 827,670.36 |
| Postage and Courier Services | 50205010-00 | - | - | - | - | - | - | - | 63,851.00 | - | - | 63,851.00 |
| Printing and Publication Expenses | 50299020-00 | - | - | - | 90,000.00 | - | 510,700.00 | - | - | - | - | 600,700.00 |
| Rents - Building and Structures | 50299050-01 | - | - | - | - | - | 4,970,182.03 | - | - | - | - | 4,970,182.03 |
| Rents - Equipment | 50299050-04 | - | - | - | - | - | 120,000.00 | - | - | - | - | 120,000.00 |
| Rents - Motor Vehicles | 50299050-03 | - | - | - | - | - | 16,000.00 | - | - | - | - | 16,000.00 |
| Repairs and Maintenance - Buildings and Other Structures | 50213040-00 | - | - | - | - | - | - | - | - | - | - | - |
| Repairs and Maintenance - Machinery and Equipment \| Other Machinery and Equipment | 50213050-99 | - | - | - | - | - | - | - | - | - | - | - |
| Repairs and Maintenance - Machinery and Equipment \| Printing Equipment | 50213050-12 | - | - | - | - | - | 12,000.00 | - | - | - | - | 12,000.00 |
| Repairs and Maintenance - Transportation Equipment \| Motor Vehicles | 50213060-01 | - | - | - | - | - | 457,343.00 | - | - | - | - | 457,343.00 |
| Representation Expenses | 50299030-00 | - | - | - | 0.78 | 197,736.24 | 2,148,770.44 | 0.33 | - | - | 4,240.40 | 2,350,748.19 |
| Security Services | 50212030-00 | - | - | - | - | - | 590,677.47 | - | - | - | - | 590,677.47 |
| Semi-Expendable Machinery and Equipment Expenses \| Information and Communications Technology Equipment | 50203210-03 | - | - | - | - | - | - | - | - | - | - | - |
| Taxes, Duties and Licenses | 50215010-00 | - | - | - | 15,750.00 | - | 0.46 | - | - | - | - | 15,750.46 |
| Telephone Expenses - Landline | 50205020-02 | - | - | - | - | - | 293,859.27 | - | - | - | 43,000.00 | 336,859.27 |
| Telephone Expenses - Mobile | 50205020-01 | - | - | - | - | - | 206,377.18 | - | - | - | 46,000.00 | 252,377.18 |
| Training Expenses | 50202010-00 | - | - | - | 1,697,188.59 | 112,000.49 | 2,529,609.42 | 80,600.00 | - | - | 43,538.00 | 4,462,936.50 |
| Traveling Expenses - Foreign | 50201020-00 | - | - | - | 100,903.18 | 443,095.66 | - | 87,289.37 | - | - | - | 631,288.21 |
| Traveling Expenses - Local | 50201010-00 | - | - | - | 693,506.50 | 92,880.01 | 210,006.00 | - | 419,750.00 | - | - | 1,416,142.51 |
| **Maintenance and Other Operating Expenses Total** | | - | - | - | **3,811,505.49** | **856,130.65** | **22,317,297.69** | **349,616.67** | **541,601.00** | - | **338,374.23** | **28,214,525.73** |
| **Capital Outlays** | | | | | | | | | | | | |
| Machinery and Equipment Outlay \| Information and Communication Technology Equipment | 50604050-03 | - | - | - | - | - | 623,749.00 | - | - | - | - | 623,749.00 |
| Machinery and Equipment Outlay \| Office Equipment | 50604050-02 | - | - | - | - | - | 570,000.00 | - | - | - | - | 570,000.00 |
| **Capital Outlay Total** | | - | - | - | - | - | **1,193,749.00** | - | - | - | - | **1,193,749.00** |
| **Grand Total** | | **4,558,885.24** | **195,240.06** | **1,180,781.06** | **5,305,043.11** | **2,026,440.18** | **27,488,296.63** | **2,248,850.58** | **4,097,989.76** | **2,125,781.88** | **754,374.23** | **49,981,602.73** |