STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

As at the Quarter Ending June 30, 2022

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000
Fund Cluster : 06 Business Related Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Operations	300000000000000	2,800,000.00	0.00	2,800,000.00	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	2,184,522.12	0.00	0.00
OO : Competitiveness of the construction industry increased	310000000000000	2,800,000.00	0.00	2,800,000.00	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	2,184,522.12	0.00	0.00
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	310100000000000	2,800,000.00	0.00	2,800,000.00	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	2,184,522.12	0.00	0.00
Capacity building for human resources in the construction industry	310100100003000	2,800,000.00	0.00	2,800,000.00	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	2,184,522.12	0.00	0.00
MOOE		0.00	615,477.88	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	0.00	0.00	0.00
CO		2,800,000.00	(615,477.88)	2,184,522.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184,522.12	0.00	0.00
Sub-Total, Operations		2,800,000.00	0.00	2,800,000.00	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	2,184,522.12	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	615,477.88	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,800,000.00	(615,477.88)	2,184,522.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184,522.12	0.00	0.00
GRAND TOTAL		2,800,000.00	0.00	2,800,000.00	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	2,184,522.12	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	615,477.88	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	165,164.99	450,312.89	0.00	0.00	615,477.88	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,800,000.00	(615,477.88)	2,184,522.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184,522.12	0.00	0.00

Certified Correct:

Date:

Certified Correct:

Date:

Recommending Approval By:

Date:

Approved By:

Date: