FAR NO. 2

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2021

Department : Department of Trade and Industry
Agency : Construction Industry Authority of the Philippines
Operating Unit :
Organization Code (UACS) 06 207 552

PARTICULARS	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budget Budgeted Revenue	Adjustments (Additons, Reductions Realignment)	Adjusted Budgeted Revenue	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept. 30	4th quarter Ending Dec. 31	Total	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and demandable/ Accounts Payable	Not Yet Due and Demandable
1	2	3.00	4.00	5=(3+4)	6.00	7.00	8.00	9.00	10=(6+(-)7)-8+9)	11.00	12.00	13.00	14.00	15.00	16 (5-10)	17.00	18.00
II. Operations																	
OO: Competitiveness of the construction industry increased																	
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM																	
II.1.1 Domestic and overseas construction services promotion																	
PS																	
MOOE																	
CO																	
II.1.2 Industry policy development																	
PS																	
MOOE																	
CO																	
II.1.3 Capacity building for human resources in the construction																	
PS																	
MOOE			1,090,337.30	1,090,337.30	537,069.15	553,268.15			1,090,337.30	537,069.15	553,268.15			1,090,337.30	-	-	
CO		2,800,000.00	(1,090,337.30)	1,709,662.70	56,579.40	43,560.00			100,139.40	56,579.40	43,560.00			100,139.40	1,609,523.30	-	
CONSTRUCTION INDUSTRY REGULATORY PROGRAM																	
II.2.1 Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization																	
PS																	
MOOE																	
CO																	
II.2.2 Investigation and litigation of violations on Contractors																	
PS																	
MOOE																	
CO																	
II.2.3 Resolution of claims and disputes under construction contract through arbitration and mediation																	
PS																	
MOOE																	
CO																	
GRAND TOTAL		**2,800,000.00**	-	**2,800,000.00**	**593,648.55**	**596,828.15**	-	-	**1,190,476.70**	**593,648.55**	**596,828.15**	-	-	**1,190,476.70**	**1,609,523.30**		
PS																	
MOOE			1,090,337.30	1,090,337.30	537,069.15	553,268.15	-	-	1,090,337.30	537,069.15	553,268.15	-	-	1,090,337.30	-	-	
CO		2,800,000.00	(1,090,337.30)	1,709,662.70	56,579.40	43,560.00		-	100,139.40	56,579.40	43,560.00		-	100,139.40	1,609,523.30	-	

Certified Correct:

JAYNIE A. VILLONES
Budget Officer III
14 JUL 2021

Approved By:

DORIS U. GACHO
CIAP Executive Director