FAR No. 1

STATEMENT OF APPOPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter ending June 30, 2023

Department : Department of Trade and Industry
Agency : Construction Industry Authority of the Philippines
Operating Unit
Organization Code (UACS) 2,200,700,000.00
Funding Source Code(as clustered)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PARTICULARS	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustment (Transfer (To)/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (withdrawal/ Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations: Due and demandable	Unpaid Obligations: Not Yet Due and Demandable
1.00	2.00	3.00	4.00	5=(3+4)	6.00	7.00	##	##	10=(6+(-)7)-8+9)	11.00	12.00	13.00	14.00	15=(11+12+13+14)	16.00	17.00	18.00	19.00	20=(16+17+18+19)	21=(5-10)	22=(10-15)	(15-20) 23.00	24.00
I. Agency Specific Budget																							
General Administration and Support		**55,470,000.00**		**55,470,000.00**	**55,470,000.00**	-			**55,470,000.00**	**14,019,500.14**	**17,757,887.70**	-	-	**31,777,387.84**	**12,494,760.61**	**15,385,199.57**	-	-	**27,879,960.18**	-	**23,692,612.16**	**3,897,427.66**	-
General Administration and Supervision																							
PS		12,023,000.00		12,023,000.00	12,023,000.00				12,023,000.00	2,806,100.49	3,798,043.99			**6,604,144.48**	2,682,279.66	3,911,864.82			**6,594,144.48**	-	5,418,855.52	10,000.00	
MOOE		43,447,000.00		43,447,000.00	43,447,000.00				43,447,000.00	11,213,399.65	13,959,843.71			**25,173,243.36**	9,812,480.95	11,473,334.75			**21,285,815.70**	-	18,273,756.64	3,887,427.66	
CO		-		-	-				-	-	-			-	-	-			-	-	-	-	
II. **Operations**		**68,726,000.00**		**68,726,000.00**	**68,726,000.00**	-			**68,726,000.00**	**14,860,370.24**	**16,047,385.80**	-	-	**30,907,756.04**	**13,590,237.15**	**16,748,330.64**	-	-	**30,338,567.79**	-	**37,818,243.96**	**569,188.25**	-
OO: Competitiveness of the construction industry increased																							
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM																							
II.1.1 Domestic and overseas construction services promotion																							
PS		1,911,000.00		1,911,000.00	1,911,000.00				1,911,000.00	680,760.41	768,780.74			**1,449,541.15**	672,760.41	776,780.74			**1,449,541.15**	-	461,458.85	-	
MOOE		1,480,000.00		1,480,000.00	1,480,000.00				1,480,000.00	322,158.20	213,344.91			**535,503.11**	173,578.71	310,616.09			**484,194.80**	-	944,496.89	51,308.31	
CO														-					-				
II.1.2 Industry policy development																							
PS		10,457,000.00		10,457,000.00	10,457,000.00				10,457,000.00	2,679,548.58	3,464,389.79			**6,143,938.37**	2,618,548.58	3,525,389.79			**6,143,938.37**	-	4,313,061.63	-	
MOOE		3,464,000.00		3,464,000.00	3,464,000.00				3,464,000.00	245,806.69	221,463.86			**467,270.55**	125,806.69	334,499.49			**460,306.18**	-	2,996,729.45	6,964.37	
CO														-					-				
II.1.3 Capacity building for human resources in the construction																							
PS		13,321,000.00		13,321,000.00	13,321,000.00				13,321,000.00	2,546,303.80	3,056,652.06			**5,602,955.86**	2,505,303.80	3,097,652.06			**5,602,955.86**	-	7,718,044.14	-	
MOOE		7,675,000.00		7,675,000.00	7,675,000.00				7,675,000.00	1,459,551.35	1,083,082.54			**2,542,633.89**	1,050,556.57	1,304,579.00			**2,355,135.57**	-	5,132,366.11	187,498.32	
CO				-										-					-				
CONSTRUCTION INDUSTRY REGULATORY PROGRAM																							
II.2.1 Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization																							
PS		14,406,000.00		14,406,000.00	14,406,000.00				14,406,000.00	3,646,608.26	4,265,240.16			**7,911,848.42**	3,544,011.88	4,367,836.54			**7,911,848.42**	-	6,494,151.58	-	
MOOE		4,253,000.00		4,253,000.00	4,253,000.00				4,253,000.00	1,037,122.56	824,483.64			**1,861,606.20**	915,188.56	759,647.88			**1,674,836.44**	-	2,391,393.80	186,769.76	
CO				-										-					-				
II.2.2 Investigation and litigation of violations on Contractors																							
PS		5,851,000.00		5,851,000.00	5,851,000.00				5,851,000.00	524,320.48	796,757.40			**1,321,077.88**	508,320.48	812,757.40			**1,321,077.88**	-	4,529,922.12	-	
MOOE		587,000.00		587,000.00	587,000.00				587,000.00	461,610.23	24,050.16			**485,660.39**	253,778.79	103,740.11			**357,518.90**	-	101,339.61	128,141.49	
CO														-					-				
II.2.3 Resolution of claims and disputes under construction contract through arbitration and mediation																							
PS		4,839,000.00		4,839,000.00	4,839,000.00				4,839,000.00	1,200,607.07	1,305,370.94			**2,505,978.01**	1,168,607.07	1,337,370.94			**2,505,978.01**	-	2,333,021.99	-	
MOOE		482,000.00		482,000.00	482,000.00				482,000.00	55,972.61	23,769.60			**79,742.21**	53,775.61	17,460.60			**71,236.21**	-	402,257.79	8,506.00	
CO														-					-				
Sub-Total, Agency Specific Budget		**124,196,000.00**		**124,196,000.00**	**124,196,000.00**				**124,196,000.00**	**28,879,870.38**	**33,805,273.50**	-	-	**62,685,143.88**	**26,084,997.76**	**32,133,530.21**	-	-	**58,218,527.97**	-	**61,510,856.12**	**4,466,615.91**	-
PS		62,808,000.00		62,808,000.00	62,808,000.00				62,808,000.00	14,084,249.09	17,455,235.08	-	-	**31,539,484.17**	13,699,831.88	17,829,652.29	-	-	**31,529,484.17**	-	31,268,515.83	**10,000.00**	-
MOOE		61,388,000.00		61,388,000.00	61,388,000.00				61,388,000.00	14,795,621.29	16,350,038.42	-	-	**31,145,659.71**	12,385,165.88	14,303,877.92	-	-	**26,689,043.80**	-	30,242,340.29	**4,456,615.91**	-
CO		-		-	-				-	-	-		-	-	-	-		-	-	-	-	-	
II Automatic Appropriations																							
RUP		5,803,000.00		5,803,000.00	5,803,000.00				5,803,000.00	1,361,293.12	1,501,708.18			**2,863,001.30**	1,361,293.12	1,501,708.18			**2,863,001.30**		2,939,998.70		
Total, Automatic Appropriations		**5,803,000.00**		**5,803,000.00**	**5,803,000.00**				**5,803,000.00**	**1,361,293.12**	**1,501,708.18**	-	-	**2,863,001.30**	**1,361,293.12**	**1,501,708.18**	-	-	**2,863,001.30**		**2,939,998.70**	-	
PS		5,803,000.00		5,803,000.00	5,803,000.00				5,803,000.00	1,361,293.12	1,501,708.18			**2,863,001.30**	1,361,293.12	1,501,708.18			**2,863,001.30**		2,939,998.70	-	
MOOE																							
CO																							

PARTICULARS	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustment nsfer (To)F Realignment)	Adjusted Appropriation	Allotments Received	djustmen withdrawa Realignment)	ansf To	ansf Fron	Adjusted Total Allotments	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
																						Due and demandable	Not Yet Due and Demandable
																						(15-20)	
1.00	2.00	3.00	4.00	5=(3+4)	6.00	7.00	##	##	10=(6+(-)7)-8+9)	11.00	12.00	13.00	14.00	15=(11+12+13+14)	16.00	17.00	18.00	19.00	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23.00	24.00
III Special Purpose																							
MPBF-PS		1,998,389.00		1,998,389.00	1,998,389.00				1,998,389.00		1,981,347.49			**1,981,347.49**		1,981,347.49			**1,981,347.49**		17,041.51		
PGF -PS (Pension Benefits)		1,083,830.00		1,083,830.00	1,083,830.00				1,083,830.00	704,228.33	379,600.10			**1,083,828.43**	704,228.33	379,600.10			**1,083,828.43**		1.57		
Sub-Total, Specific Purpose Fund		**3,082,219.00**		**3,082,219.00**	**3,082,219.00**	-			**3,082,219.00**	**704,228.33**	**2,360,947.59**		-	**3,065,175.92**	**704,228.33**	**2,360,947.59**	-	-	**3,065,175.92**		**17,043.08**	-	
PS		3,082,219.00		3,082,219.00	3,082,219.00	-			3,082,219.00	704,228.33	2,360,947.59	-	-	**3,065,175.92**	704,228.33	2,360,947.59	-	-	**3,065,175.92**		17,043.08	-	
MOOE																							
CO																							
GRAND TOTAL		**133,081,219.00**		**133,081,219.00**	**133,081,219.00**	-			**133,081,219.00**	**30,945,391.83**	**37,667,929.27**	-	-	**68,613,321.10**	**28,150,519.21**	**35,996,185.98**	-	-	**64,146,705.19**		**64,467,897.90**	**4,466,615.91**	-
PS		**71,693,219.00**		**71,693,219.00**	**71,693,219.00**	-			**71,693,219.00**	**16,149,770.54**	**21,317,890.85**	-	-	**37,467,661.39**	**15,765,353.33**	**21,692,308.06**	-	-	**37,457,661.39**		**34,225,557.61**	**10,000.00**	-
MOOE		**61,388,000.00**		**61,388,000.00**	**61,388,000.00**	-			**61,388,000.00**	**14,795,621.29**	**16,350,038.42**	-	-	**31,145,659.71**	**12,385,165.88**	**14,303,877.92**	-	-	**26,689,043.80**		**30,242,340.29**	**4,456,615.91**	-
CO		-		-	-	-			-	-	-	-	-	-	-	-	-	-	-		-	-	-

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