Construction Industry Authority of the Philippines Annual Procurement Plan for FY 2020

Revised/Adjusted Annual Procurement Plan CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Motor Vehicles	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	February 2020	February 2020	GoP	2,132,000.00		2,132,000.00	Passenger van/car
100000100001000	Allied Services	CIAP	Competitive Bidding	August 2019	August 2019	January 2020	January 2020	GoP	18,172,994.44	18,172,994.44		Procurement of Allied Services
100000100001000	Security Services	CIAP	Competitive Bidding	with contract	awarded	April 16, 2019	May 15, 2020	GoP	3,615,244.29	3,615,244.29		Security guard requirements
100000100001000	Janitorial Services	CIAP	Competitive Bidding	with contract	awarded	DTI-Main &	attach agency	GoP	3,124,908.30	3,124,908.30		Janitorial requirements
100000100001000	Gasoline, Oil & Lubricants	CIAP	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1,117,333.64	1,117,333.64		Oil. Fuel and Lubricants requirements
100000100001000	Travelling Expenses (Local)	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	451,881.28	451,881.28		Local travel CIAP windows
310100100001000	Travelling Expenses (Foreign)	PODCB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP				Trade negotiation/outbound mission
100000100001000	Communication Services Landline	CIAP & imple-	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	696,784.82	696,784.82		CIAP offices telephone landline
100000100001000	Mobile	menting boards	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	693,555.40	693,555.40		Mobile phones for CIAP Offficers
100000100001000	Postage & Courier	CIAP	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	63,509.20	63,509.20		Postage and delivery of documents
100000100001000	Internet Subscriptions	CIAP	NP-53.4 Adjacent or Contiguous	N/A	N/A	Monthly	Monthly	GoP	1,098,235.89	1,098,235.89		Internet subscription
100000100001000	Repair and Maintenance Vehicle	CIAP	Shopping	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	124,450.00	124,450.00		Maintenance of vehicles
100000100001000	Repair of Office Equipment	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan - Dec. 2020	GoP				Repair of office equipment
100000100001000	Repair ICT Equipment	CIAP	Shopping	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP				Repair and maintenance of office
100000100001000	Repair of Office Equipment	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	100,000.00	100,000.00		Repair of ICT equipment
100000100001000	Accountable forms	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec 2020	Jan - Dec. 2020	GoP	809,430.93	809,430.93		Accountable forms (NPO & APO)
100000100001000	Office Supplies	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	1,652,384.75	1,652,384.75		Office Supplies available at PS
31010010003000	Other Supplies and Materials	CMDF	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	189,095.52	189,095.52		Supplies not available at PS
31010010003000	Motor Vehicle -rental	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan - Dec. 2020	GoP	24,210.53	24,210.53		Rents Motor vehicle
100000100001000	Building Rental	CIAP	Direct Contracting	N/A	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	21,985,411.12	21,985,411.12		Building & parking rental
100000100001000	Copying Machine	CIAP/CIAC	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	496,267.95	496,267.95		Reproduction/ Photocopying services
100000100001000	Water Expenses	CIAP	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	148,281.65	148,281.65		Supply and delivery of potble water
100000100001000	Electricity Expenses	CIAP	Direct Contracting	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	4,710,994.52	4,710,994.52		Electricity (power supply)
100000100001000	Training Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	1,302,193.60	1,302,193.60		Employees enhancement capabilities
31010010003000	Insurance expenses	CIAP/CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	275,725.22	275,725.22		Insurance coverage of CIAP-CMDF
31010010003000	Taxes, duties & fees	CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	33,000.00	33,000.00		other office properties
100000100001000	Fidelity bond premiums	CIAP/CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	227,063.99	227,063.99		Bonds & registration of vehicles
310100100002000	Consultancy Services	CIAP	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP				CIAP Information system Plan
31010010003000		CMDF	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP				Construction Roadmap
100000100001000	Printing/Binding Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	148,964.00	148,964.00		Printing/Publication requirements
100000100001000	Advertising Expenses	PCAB/CMDF	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	87,072.00	87,072.00		Advertising Expenses
310200100001000	Cosultancy meeting	PCAB	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	160,000.00	160,000.00		Consultancy meeting
310200100001000	Representation Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	214,307.46	214,307.46		Representation Expenses

100000100001000	Subscription Expenses	CIAP	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	702,000.00	702,000.00		Other extra expenses
100000100001000	Other Software subscription	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	293,114.40	293,114.40		ICT Software services
100000100001000	Other Software subscription	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	50,974.00	50,974.00		Other software requirements
100000100001000	General services	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	100,000.00	100,000.00		general services
100000100001000	ICT Equipment	CIAP and its	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	1,028,757.30	1,028,757.30		Other MOOE
100000100001000	ICT Software Equipment	implementing	NP-53.5 Agency-to-Agency	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	653,553.80		653,553.80	ICT equipment
									66,683,700.00	63,898,146.20	2,785,553.80	

Prepared by:

Dominador R. Dayo
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Certified by:

Jaynie A. Villones
Budgget Officer III

Recommending Approval:

Doris U. Gacho
CIAP-BAC Chairman

Approved by:

Ireneo V. Vizmonte
Head of Procuring Entity/Supervising Undersecretary

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RE: Revised CIAP Annual Procurement Plan CY2020

AM

APP Monitoring <app@gppb.gov.ph>
Wed 10/21/2020 3:45 PM
To: Dominador R. Dayo

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For urgent concerns, please call us at telephone nos. (02) 7- 900 – 6741 to 44.

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Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION
Department of Budget and Management
Government Procurement Policy Board – Technical Support Office
Unit 2504 to 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City, Philippines 1605
Contact numbers: (7)900-6741-44
Email: monitoring@gppb.gov.ph

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Construction Industry Authority of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	FY2020 Adjusted allotment	
100000100001000	Procurement of Motor Vehicles	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	February 2020	February 2020	GoP	3300000		3300000	2,132,000.00	Passenger van/car
100000100001000	Allied Services	CIAP	Competitive Bidding	August 2019	August 2019	January 2020	January 2020	GoP	12045000	12045000		18,172,994.44	Procurement of Allied Services
100000100001000	Security Services	CIAP	Competitive Bidding	with contract	awarded	April 16, 2019	May 15, 2020	GoP	3407000	3407000		3,615,244.29	Security guard requirements
100000100001000	Janitorial Services	CIAP	Competitive Bidding	with contract	awarded	DTI-Main &	attach agency	GoP	2511000	2511000		3,124,908.30	Janitorial requirements
100000100001000	Gasoline, Oil & Lubricants	CIAP	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1411000	1411000		1,117,333.64	Oil. Fuel and Lubricants requirements
100000100001000	Travelling Expenses (Local)	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	1160000	1160000		451,881.28	Local travel CIAP windows
310100100001000	Travelling Expenses (Foreign)	PODCB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	7999000	7999000			Trade negotiation/outbound mission
100000100001000	Communication Services Landline	CIAP & imple-	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	181000	181000		696,784.82	CIAP offices telephone landline
100000100001000	Mobile	menting boards	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	222000	222000		693,555.40	Mobile phones for CIAP Offficers
100000100001000	Postage & Courier	CIAP	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	226000	226000		63,509.20	Postage and delivery of documents
100000100001000	Internet Subscriptions	CIAP	NP-53.4 Adjacent or Contiguous	N/A	N/A	Monthly	Monthly	GoP	792000	792000		1,098,235.89	Internet subscription
100000100001000	Repair and Maintenance Vehicle	CIAP	Shopping	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	798000	798000		124,450.00	Maintenance of vehicles
100000100001000	Repair of Office Equipment	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan - Dec. 2020	GoP	956000	956000			Repair of office equipment
100000100001000	Repair ICT Equipment	CIAP	Shopping	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	416000	416000			Repair and maintenace of office
100000100001000	Repair of Office Equipment	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	482000	482000		100,000.00	Repair of ICT equipment
100000100001000	Accountable forms	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec 2020	Jan - Dec. 2020	GoP	650000	650000		809,430.93	Accountable forms (NPO & APO)
100000100001000	Office Supplies	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	1435000	1435000		1,652,384.75	Office Supplies available at PS
31010010003000	Other Supplies and Materials	CMDF	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	1320000	1320000		189,095.52	Supplies not available at PS
31010010003000	Motor Vehicle -rental	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec 2020	Jan - Dec. 2020	GoP				24,210.53	Rents Motor vehicle
100000100001000	Building Rental	CIAP	Direct Contracting	N/A	N/A	Jan- Dec 2020	Jan- Dec. 2020	GoP	22845000	22845000		21,985,411.12	Building & parking rental
100000100001000	Copying Machine	CIAP/CIAC	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	582000	582000		496,267.95	Reproduction/ Photocopying services
100000100001000	Water Expenses	CIAP	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	240000	240000		148,281.65	Supply and delivery of potble water
100000100001000	Electricity Expenses	CIAP	Direct Contracting	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	4356000	4356000		4,710,994.52	Electricity (power supply)
100000100001000	Training Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	2859000	2859000		1,302,193.60	Employees enhancement capabilities
31010010003000	Insurance expenses	CIAP/CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	670000	670000		275,725.22	Insurance coverage of CIAP-CMDF
31010010003000	Taxes, duties & fees	CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	33000	33000		33,000.00	other office properties
100000100001000	Fidelity bond premiums	CIAP/CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	492000	492000		227,063.99	Bonds & registration of vehicles
310100100002000	Consultancy Services	CIAP	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	468000	468000			CIAP Information system Plan
31010010003000		CMDF	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	25043000	25043000			Construction Roadmap
100000100001000	Printing/Binding Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	2429000	2429000		148,964.00	Printing/Publication requirements
100000100001000	Advertising Expenses	PCAB/CMDF	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP				87,072.00	Advertising Expenses
310200100001000	Cosultancy meeting	PCAB	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	7430000	7430000		160,000.00	Consultancy meeting
310200100001000	Representation Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP				214,307.46	Representation Expenses
100000100001000	Subscription Expenses	CIAP	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	702000	702000		702,000.00	Other extra expenses
100000100001000	Other Software subscription	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	1682000	1682000		293,114.40	ICT Software services
100000100001000	Other Software subscription	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	124000	124000		50,974.00	Other software requirements

100000100001000	General services	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP				100,000.00	general services
100000100001000	ICT Equipment	CIAP and its	NP-53.9 - Small Value Procurement	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	4957000	4957000		1,028,757.30	Other MOOE
100000100001000	ICT Software Equipment	implementing	NP-53.5 Agency-to-Agency	Jan- Dec. 2020	N/A	Jan- Dec. 2020	Jan- Dec. 2020	GoP	415000		415000	653,553.80	ICT equipment
100000100001000	Communication Equipment	boards	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	400000		400000		Books,furniture & fixtures
									115,038,000.00	110,923,000.00	4,115,000.00	66,683,700.00	

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Budget Officer III

Recommending Approval:

Doris U. Gacho
CIAP-BAC Chairman

Approved by:

Ireneo V. Vizmonte
Head of Procuring Entity/Supervising Undersecretary

Construction Industry Authority of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Vehicle	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2020	February 2020	GoP	3300000		3300000	Passenger Van/Car
310200100001000	Allied Services	CIAP	YES	Competitive Bidding	August 2019	August 2019	January 2020	January 2020	GoP	11646939	12045000		Procurement of Allied Services
310100100003000	Security Services	CIAP/CMDF	YES	Competitive Bidding	with contract	Awarded	April 16, 2019	May 15, 2019	GoP	3407000	3407000		Security Services
310100100003000	Janitorial Services	CIAP/CMDF	YES	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP	2511000	2511000		Janitorial Services
100000100001000	Gasoline & Lubricants	CIAP	YES	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GoP	1411000	1411000		Fuel, oil and lubricants
310200100001000	Travelling Expenses (local)	CIAP/PCAB	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan,- Dec. 2020	Jan - Dec 2020	GoP	1160000	1160000		Local Travel/windows
310100100001000	Travelling Expenses (Foreign)	CIAP/POCB	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	7999000	7999000		Trade negotiation/Outbound mission
100000100001000	Communication services landline	CIAP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan - Dec 2020	GoP	181000	181000		CIAP telephone landlines
100000100001000	Mobile	CIAP	NO	Direct Contracting	N/A	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	222000	222000		Mobile phones for CIAP officers
310200100002000	Postage and courier	CIAP/CIAC	NO	Shopping	February 2020	N/A	February 2020	february 2020	GoP	226000	226000		Postage & delivery of documents
100000100001000	Internet	CIAP	NO	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	792000	792000		Internet subscription
100000100001000	Repair of Vehicles	CIAP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	792000	798000		Preventive maintenance of vehicle
100000100001000	Repair of office equipment	CIAP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	956000	956000		Repair of office equipment
100000100001000	Repair of Building	CIAP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	416000	416000		Repair & maintenance of office
100000100001000	Repair of ICT equipment	CIAP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	482000	482000		Repair of ICT equipment
310200100001000	Accountable forms	CIAP/PCAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	650000	650000		Accountable forms at NPO/APO
100000100001000	Office Supplies	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	1435000	1435000		Common supplies at PS
100000100001000	Other ICT and office supplies	CIAP	NO	Shopping	Jan.-Dec 2020	N/A	Jan-Dec 2020	Jan - Dec 2020	GoP	1320000	1320000		Supplies not available at PS
100000100001000	Building rental	CIAP	NO	Direct Contracting	N/A	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	22845000	22845000		Building ang Parking renta
100000100001000	Copying Machines	CIAP	NO	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	582000	582000		Photocopying rental
100000100001000	Water expenses	CIAP	NO	Shopping	February 2020	N/A	February 2020	February 2020	GoP	240000	240000		Supply & delivery of Purified water
100000100001000	Electricity Expenses	CIAP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan - Dec 2020	GoP	4356000	4356000		CIAP power supply
310100100001000	Training Expenses	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan-Dec 2020	Jan - Dec 2020	GoP	2859000	2859000		Enhancement of capabilities
100000100001000	Insurance Expenses	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2020	March 2020	GoP	670000	670000		Insurance coverage of CIAP-CMDF
100000100001000	Taxes, duties & fees	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter 2020	1st quarter 2020	GoP	33000	33000		properties and equipments
100000100001000	Fidelity bond premiums	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	GoP	492000	492000		Bonds & Registration of vehicles
100000100001000	Consulting Services	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	468000	468000		CIAP Information System Plan
310100100001000	Other Professional Services	CIAP/POCB	NO	Competitive Bidding	Jan.-Dec 2020	Jan - Dec 2020	Jan -Dec 2020	Jan - Dec 2020	GoP	25043000	25043000		Construction Road Map
310200100001000	Advertising Expenses	CIAP/PCAB	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	2429000	2429000		Printing/Publication reqmn'ts
100000100001000	Representation Expenses	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	7430000	7430000		Consultancy meetings
100000100001000	Extra Ordinary Expenses	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	702000	702000		Other extra expenses
100000100001000	ICT Software subscription	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	1682000	1682000		ICT software services
100000100001000	Other subscription services	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	124000	124000		Other software reqmn'ts
100000100001000	Other MOOE Services	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	4957000	4957000		Other MOOE
100000100001000	PPE Equipment	CIAP	NO	Shopping	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	415000		415000	PPE equipment
100000100001000	Books, Furniture & Fixture	CIAP	NO	Shopping	Jan.-Dec 2020	N/A	Jan -Dec 2020	Jan - Dec 2020	GoP	400000		400000	Books, Furniture & Fixtures

Prepared by:

DOMINADOR R. DAYO
Supply Officer II

Certified Funds Available

JAYNIE A. VILLONES
Budget Officer III

Recommending Approval

ENG'R. LEILANI D.L. DEL PRADO
OIC, Administrative and Financial Management Division

Approved by:

ARCH./ENP. RAMON L. ABIERA
CIAP, Executive Director III