FY 2024 PHYSICAL PLAN

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage increase on CPES utilization among the											
Top 5 infrastructure implementing agencies (DPWH,											
DOTr, NIA, NHA and PPA)		0	5%	5%	10%						Annual Target (accomplishment to be determined by the end of the year)
2. Percentage increase in construction services exports		523%	10%	10%	20%						Annual Target (accomplishment to be determined by the end of the year)
3. Percentage rate of construction industry											
roadmap implemented		0	10%	10% (average)	20%						Annual Target (accomplishment to be determined by the end of the year)
Output Indicator(s)											
1. Percentage of critical industry issues and concerns											
addressed		100%	90%	100%	100%						Annual Target (accomplishment to be determined by the end of the year)
2. Number of promotional activities conducted		29	8	8	19	5	5	5	4		
3. Number of training/certification programs											
conducted		71 runs	133 runs	133 runs	146 runs	32	36	38	40		

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
4. Amount of construction services exports generated		US$521Million	US$630 Million	US$630 Million	US$89 Million						Annual Target (accomplishment to be determined by the end of the year)
5. Number of advocacy, capacity building and											
stakeholder engagement activities with strategic											
partners		26	9	9	18	3	5	4	6		
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	310200000000000										
Outcome Indicator(s)											
1. Percentage increase in the number of renewing											
licensed contractors		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Percentage increase in the number of contractors											
with Philippine Contractors Accreditation Board											
license		N/A	14%	14%	28%	-	-	-	-		Annual Target (accomplishment to be determined by the end of the year)
Output Indicator(s)											
1. Percentage of licensing/registration/project											
authorization processed within the prescribed time		100%	100%	100%	100%	100%	100%	100%	100%		
2. Percentage of contractors' administrative cases											

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
acted upon within the prescribed time		100%	80%	100%	100%	100%	100%	100%	100%		
3. Percentage of arbitration cases resolved within the											
prescribed time		100%	80%	100%	100%	100%	100%	100%	100%		

Prepared by/Certified Correct:
CLORINA S. LAURESQUEZ
Budget Officer
Date: November 15, 2023 02:01 PM

In Coordination with/Certified Correct:
RUSSELL N. RACELIS
Planning Officer
Date: November 15, 2023 02:01 PM

Recommending Approval By:
RUFINO H. TIVIDAD
Chief Administrative Officer
Date: 11/15/2023 14:05

Approved By:
MARGO C. MAAT
Agency Head
Date: November 15, 2023 02:08 PM