FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		90,872	24,805	115,677	170,048	48,309	50,190	33,724	37,825	170,048	0	0	0	0	0
General Administration and Support	100000000000000	43,869	11,601	55,470	105,482	32,902	32,263	19,631	20,686	105,482	0	0	0	0	0
General Management and Supervision	100000100001000	43,869	11,601	55,470	105,482	32,902	32,263	19,631	20,686	105,482	0	0	0	0	0
PS		9,518	2,505	12,023	14,759	3,324	4,010	3,186	4,239	14,759	0	0	0	0	0
MOOE		34,351	8,901	43,252	90,723	29,578	28,253	16,445	16,447	90,723	0	0	0	0	0
CO		0	195	195	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	47,003	13,204	60,207	64,566	15,407	17,927	14,093	17,139	64,566	0	0	0	0	0
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	310100000000000	25,269	4,520	29,789	39,408	9,513	11,032	8,838	10,025	39,408	0	0	0	0	0
Domestic and overseas construction service promotion and development	310100100001000	2,473	918	3,391	4,209	944	999	1,356	910	4,209	0	0	0	0	0
PS		1,752	159	1,911	2,702	595	748	571	788	2,702	0	0	0	0	0
MOOE		721	759	1,480	1,507	349	251	785	122	1,507	0	0	0	0	0
Industry policy development	310100100002000	10,320	3,602	13,922	16,135	3,951	4,348	3,638	4,198	16,135	0	0	0	0	0
PS		8,836	1,987	10,823	12,609	2,782	3,492	2,692	3,643	12,609	0	0	0	0	0
MOOE		1,484	1,615	3,099	3,526	1,169	856	946	555	3,526	0	0	0	0	0
Capacity building for human resources in the construction industry	310100100003000	12,476	0	12,476	19,064	4,618	5,685	3,844	4,917	19,064	0	0	0	0	0
PS		8,023	0	8,023	11,251	2,479	3,114	2,384	3,274	11,251	0	0	0	0	0
MOOE		4,453	0	4,453	7,813	2,139	2,571	1,460	1,643	7,813	0	0	0	0	0
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	310200000000000	21,734	8,684	30,418	25,158	5,894	6,895	5,255	7,114	25,158	0	0	0	0	0
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	310200100001000	15,204	3,455	18,659	14,400	3,178	3,984	3,064	4,174	14,400	0	0	0	0	0
PS		11,538	2,868	14,406	14,400	3,178	3,984	3,064	4,174	14,400	0	0	0	0	0
MOOE		3,666	587	4,253	0	0	0	0	0	0	0	0	0	0	0
Investigation and litigation of violations on Contractors License Law	310200100002000	2,650	3,788	6,438	4,985	1,444	1,256	967	1,318	4,985	0	0	0	0	0
PS		2,066	3,785	5,851	4,387	964	1,217	928	1,278	4,387	0	0	0	0	0
MOOE		584	3	587	598	480	39	39	40	598	0	0	0	0	0
Resolution of claims and disputes under construction contract through arbitration and mediation	310200100003000	3,880	1,441	5,321	5,773	1,272	1,655	1,224	1,622	5,773	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		3,749	1,090	4,839	5,282	1,168	1,457	1,120	1,537	5,282	0	0	0	0	0
MOOE		131	351	482	491	104	198	104	85	491	0	0	0	0	0
II. Automatic Appropriations		4,405	1,679	6,084	5,587	1,397	1,397	1,396	1,397	5,587	0	0	0	0	0
Retirement and Life Insurance Premiums		4,405	1,679	6,084	5,587	1,397	1,397	1,396	1,397	5,587	0	0	0	0	0
General Administration and Support	100000000000000	1,021	352	1,373	899	225	225	225	224	899	0	0	0	0	0
General Management and Supervision	100000100001000	1,021	352	1,373	899	225	225	225	224	899	0	0	0	0	0
PS		1,021	352	1,373	899	225	225	225	224	899	0	0	0	0	0
Operations	300000000000000	3,384	1,327	4,711	4,688	1,172	1,172	1,171	1,173	4,688	0	0	0	0	0
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	310100000000000	1,726	650	2,376	2,461	615	615	615	616	2,461	0	0	0	0	0
Domestic and overseas construction service promotion and development	310100100001000	179	0	179	255	64	64	64	63	255	0	0	0	0	0
PS		179	0	179	255	64	64	64	63	255	0	0	0	0	0
Industry policy development	310100100002000	756	213	969	1,153	288	288	288	289	1,153	0	0	0	0	0
PS		756	213	969	1,153	288	288	288	289	1,153	0	0	0	0	0
Capacity building for human resources in the construction industry	310100100003000	791	437	1,228	1,053	263	263	263	264	1,053	0	0	0	0	0
PS		791	437	1,228	1,053	263	263	263	264	1,053	0	0	0	0	0
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	310200000000000	1,658	677	2,335	2,227	557	557	556	557	2,227	0	0	0	0	0
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	310200100001000	1,152	173	1,325	1,325	331	331	331	332	1,325	0	0	0	0	0
PS		1,152	173	1,325	1,325	331	331	331	332	1,325	0	0	0	0	0
Investigation and litigation of violations on Contractors License Law	310200100002000	174	373	547	416	104	104	104	104	416	0	0	0	0	0
PS		174	373	547	416	104	104	104	104	416	0	0	0	0	0
Resolution of claims and disputes under construction contract through arbitration and mediation	310200100003000	332	131	463	486	122	122	121	121	486	0	0	0	0	0
PS		332	131	463	486	122	122	121	121	486	0	0	0	0	0
III. Special Purpose Fund		5,506	0	5,506	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	5,506	0	5,506	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	400700000001000	2,753	0	2,753	0	0	0	0	0	0	0	0	0	0	0
PS		2,753	0	2,753	0	0	0	0	0	0	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	2,753	0	2,753	0	0	0	0	0	0	0	0	0	0	0
PS		2,753	0	2,753	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		100,783	26,484	127,267	175,635	49,706	51,587	35,120	39,222	175,635	0	0	0	0	0
PS		55,393	14,073	69,466	70,977	15,887	19,419	15,341	20,330	70,977	0	0	0	0	0

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MOOE		45,390	12,216	57,606	104,658	33,819	32,168	19,779	18,892	104,658	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	195	195	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		50,387	14,531	64,918	69,254	16,579	19,099	15,264	18,312	69,254	0	0	0	0	0
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	310100000000000	26,995	5,170	32,165	41,869	10,128	11,647	9,453	10,641	41,869	0	0	0	0	0
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	310200000000000	23,392	9,361	32,753	27,385	6,451	7,452	5,811	7,671	27,385	0	0	0	0	0

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