Republic of the Philippines
DEPARTMENT OF TRADE AND INSDUSTRY

CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIAP General Administration and Support Services												
08-I.a.1	Procurement of Postage and Courier Service Provider for CIAP and its Implementing Boards	CIAP / IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 58,000.00	₱ 58,000.00		
10-I.a.1	Subscription to Mobile Communication Plan	CIAP / IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 375,000.00	₱ 375,000.00		
06-I.a.1	Procurement of Provider of Purified Drinking Water of office personnel	CIAP / IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 59,950.00	₱ 59,950.00		
09-I.a.1	Procurement of CIAP Telephone Landline for CY 2022 for CIAP and its Implementing Boards Makati Office	CIAP / IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 428,000.00	₱ 428,000.00		
11-I.a.1	Procurement of CIAP Internet Subscription for CY 2023	CIAP / IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 880,000.00	₱ 880,000.00		
Engagement of Consulting Services												
13-II.I.3-55	Planning Consultant / Facilitator for CMDF Stratregic Planning	CMDF	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 108,000.00	₱ 108,000.00		
13-I.a.1	Planning Consultant / Facilitator for CIAP Stratregic Planning	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 420,000.00	₱ 420,000.00		
13-I.a.1	Consultancy/Facilitator's Service - Roadmap Activities/Technical Reports	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 209,000.00	₱ 209,000.00		
13-II.I.3-56	ISO 9001: 2015 Certification Surveillance Audit	CMDF	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 57,904.00	₱ 57,904.00		
13-I.a.1-17	Engagement of Consultancy Services for the Maintenance of PCAB Online Licensing Portal	PCAB	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	₱ 1,140,000.00	₱ 1,140,000.00		
13-I.a.1	Engagement of ISO Third Party Auditor (CIAP and PPCMD)	CIAP	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 150,000.00	₱ 150,000.00		
Local and Foreign Travels												
26-II.I.3-74	Air Fare for Philippine-Japan Conference on Construction (Tokyo)	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 144,101.70	₱ 144,101.70		
02-II.I.3-04	Air Fare for 6 pax roundtrip for PhilConstruct Visayas 2023	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 107,832.00	₱ 107,832.00		
02-II.I.3-05	Air Fare for 6 pax roundtrip for PhilConstruct Mindanao 2023	CMDF	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	₱ 95,682.00	₱ 95,682.00		
01-II.I.3-02	CMDF Local Travel	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 7,500.00	₱ 7,500.00		
02-II.I.1(B)-04	Air Fare - Philconstruct Visayas (Know Your Cibtracts Information Session)	PDCB	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 26,200.00	₱ 26,200.00		
02-II.I.1(B)-06	Air Fare - Philconstruct Mindanao (Know Your Cibtracts Information Session)	PDCB	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	₱ 31,600.00	₱ 31,600.00		
01-II.I.3-02	CMDF Local Travel	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 7,500.00	₱ 7,500.00		
	Plane tickets for the conduct of inventory count in Cebu and Davao	CIAP	Shopping	2ndQ,4thQ	2ndQ,4thQ	2ndQ,4thQ	2ndQ,4thQ	2ndQ,4thQ	₱ 100,000.00	₱ 100,000.00		
Event Collaterals												
02-II.I.1(B)-27	Printing of calling cards	PDCB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 7,000.00	₱ 7,000.00		
02-II.I.1(B)-28	printing of flyers/booklets on CIAP Document 102	PDCB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 11,000.00	₱ 11,000.00		
02-II.I.3-09	PhilConstruct Event Shirts	CMDF	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 27,000.00	₱ 27,000.00		
02-II.I.3-08	PhilConstruct Tokens	CMDF	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 30,000.00	₱ 30,000.00		
01-II.I.3-07	PhilConstruct Trophies	CMDF	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 60,000.00	₱ 60,000.00		
02-II.I.1(B)-08/09/10/11	PhilConstruct Tokens	PDCB	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 34,000.00	₱ 34,000.00		

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02-I.a.1	Tailor, Design, and Supply of Gender and Development Advocacy Shirts and Pouch Bags, Face Mask, etc.	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 162,000.00	₱ 162,000.00		
02-I.a.1	Purchase of Tokens for GAD, PWD and SC Activities	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 12,000.00	₱ 12,000.00		
02-I.a.1	Purchase of Specialty Papers for Certificates for Participants and Resources Persons	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 3,000.00	₱ 3,000.00		
02-I.a.1	Purchase of Certificate Frame / Holders	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 3,000.00	₱ 3,000.00		
02-I.a.1	Printing of tarpaulins for various CIAP activities	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 15,000.00	₱ 15,000.00		
02-I.a.1	Printing of tarpaulins and brochures for various CIAP activities	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 14,000.00	₱ 14,000.00		
21-II.I.3-81	Printing of Promotional Materials (8x10 CMDF Standard Logo Backdrop Tarpaulin, 2x5 CMDF Event Posters Tarpaulin, Event Collaterals e.g., CMDF-customized Eco-bags, and customized Printed Bamboo Pens)	CMDF	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	₱ 40,000.00	₱ 40,000.00		
Engagement of Outsourced Service Providers												
14-I.a.1	Procurement of Human Resource Service Provider for the Administrative Support and General Services Personnel for C.Y. 2023	CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	₱ 7,751,000.00	₱ 7,751,000.00		
15-I.a.1	Procurement of Janitorial Services for CY 2023	CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	₱ 1,567,000.00	₱ 1,567,000.00		
16-I.a.1	Procurement of Security Services for CY 2023	CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	₱ 1,755,000.00	₱ 1,755,000.00		
Office Management Operations Reqiurements												
04-II.2.2-06	Procurement of CIAP Accountable Forms (for License Certificates/Paper)	PCAB	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	₱ 70,000.00	₱ 70,000.00		
04-II.2.2-06	Procurement of CIAP Accountable Forms (for Order of Payment)	PCAB	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	₱ 100,000.00	₱ 100,000.00		
04-I.a.1	Procurement of CIAP Accountable Forms (for Official Receipts)	CIAP	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	₱ 1,000.00	₱ 1,000.00		
ICT Software Subscriptions for Office Operations												
25-I.II.3-48 25-II.2.1(A)-20 25-II.I.2(B)-16	Videoconferencing platform subscription	CIAP/IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 150,343.00	₱ 150,343.00		
25-I.II.3-49 25-II.I.2(B)-17	Cloud Storage Google Drive - 100 Gigabytes	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 96,799.00	₱ 96,799.00		
25-I.II.3-50	Subscription to MS Office 365	CIAP/IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 487,446.65	₱ 487,446.65		
25-I.a.1	SSL Certifications for Websitem) (Website and Portal)	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 75,000.00	₱ 75,000.00		
25-I.a.1	Anti-Virus Renewal/Subscription	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 54,000.00	₱ 54,000.00		
25-I.a.1	Renewal of Firewall	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 255,000.00	₱ 255,000.00		
25-I.II.3-51	Office Tools Subscription - SketchUp 1 Device	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 17,043.00	₱ 17,043.00		
25-I.II.3-52	Office Tools Subscription - Adobe CS	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 27,346.32	₱ 27,346.32		
25-I.II.3-53	Office Tools Subscription - Canva	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 2,490.00	₱ 2,490.00		
25-I.a.1(D)-22	Office Tools Subscription - Canva	PCAB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 417,000.00	₱ 417,000.00		
Purchase of Various Office Machinery and Equipment												
29-II.I.3-28	Microwave Oven 20-23L	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 5,000.00	₱ 5,000.00		
29-II.I.3-29	5 cu. Ft. Two-Door Direct Cool Refrigerator	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 14,000.00	₱ 14,000.00		
29-II.I.3-30	Key Vault (3.90x9.80x11.80 inches)	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 7,000.00	₱ 7,000.00		
29-II.I.3-31	Cash/Vault Box (10 inches)	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 3,900.00	₱ 3,900.00		

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29-II.I.3-32	UPS 360 Watts 650va with Avr Universal Sockets	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 38,500.00	₱ 38,500.00		
29-II.I.3-33	Mobile Pedestal 3-Drawer	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 63,000.00	₱ 63,000.00		
29-II.I.3-34	Rechargeable Emergency Lights	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 114,000.00	₱ 114,000.00		
29-II.I.3-35	Foldable Trolley Pushcart	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 7,000.00	₱ 7,000.00		
29-II.I.3-36	26" Tripod Type Industrial Fan	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 28,000.00	₱ 28,000.00		
29-II.I.3-37	50-meter Extension Wheel Cable Reel 240V	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 14,000.00	₱ 14,000.00		
28-II.I.3-67	3-in-1 Inkjet Printer	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 22,000.00	₱ 22,000.00		
28-II.I.3-68	Portable Trolley-type Speaker with Mic	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 42,000.00	₱ 42,000.00		
28-II.I.3-69	A3 Laminator Machine	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 3,900.00	₱ 3,900.00		
06-II.I.2(B)	Wireless Router Repeater	PDCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 10,000.00	₱ 10,000.00		
29-II.1.2(A)-37	Air Humidifier	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 10,000.00	₱ 10,000.00		
29-II.1.2(A)-37	Android Television, ~32"	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 13,000.00	₱ 13,000.00		
29-II.1.2(A)-37	Wall bracket for Android Television ~32"	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 3,000.00	₱ 3,000.00		
Purchase of Various Office Supplies and Materials												
06-II.I.3-40	Dry Chemical Fire Extinguisher (20L)	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 19,200.00	₱ 19,200.00		
06-II.I.3-41	Crimping Tool	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 1,000.00	₱ 1,000.00		
06-II.I.3-42	Crowbar	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 400.00	₱ 400.00		
06-II.I.3-43	High-Density Polyethelene Fuel Container (20L)	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 6,000.00	₱ 6,000.00		
06-II.1.2(A)	Wooden Spoon atleast 25s	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 300.00	₱ 300.00		
06-II.1.2(A)	Wooden Fork atleast 25s	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 300.00	₱ 300.00		
06-II.1.2(A)	Disposable Cups atleast 25s	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 300.00	₱ 300.00		
06-II.1.2(A)	Paper Plates 25s	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 600.00	₱ 600.00		
06-II.1.2(A)									₱ 300.00	₱ 300.00		
Board Meetings, and Other Official Functions												
22-I.a.1	Provision of Meals and Refreshments for CIAP ExCom/Mancom	CIAP	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 60,000.00	₱ 60,000.00		
22-I.a.1	Provision of Meals and Refreshments for CIAP Board Meetings	CIAP	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 90,000.00	₱ 90,000.00		
22-II.I.1(B)-26	Provision of Meals and Refreshments for PDCB Board Meetings	PDCB	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 180,000.00	₱ 180,000.00		
22-II.I.1(B)-24	Inter-Agency Meeting for CPES and JAO		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 30,000.00	₱ 30,000.00		
22-II.I.1(B)-25	Inter-Agency Meeting for Construction Roadmap	PDCB	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 20,000.00	₱ 20,000.00		
Printing Requirements												
03-II.2.3	Original Ink Bottle (Epson 300 Black)	CIAC	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 720.00	₱ 720.00		
03-II.2.3	Original Ink Bottle (Epson 300 Yellow)	CIAC	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 250.00	₱ 250.00		
03-II.2.3	Original Ink Bottle (Epson 300 Cyan)	CIAC	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 250.00	₱ 250.00		
03-II.2.3	Original Ink Bottle (Epson 300 Magenta)	CIAC	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 250.00	₱ 250.00		

Total MOOE ₱ **18,458,907.67**

GRAND TOTAL APP NON-CSE ₱ **18,458,907.67**

Prepared by:
For the Bids and Awards Committee Secretariat

ALLEN MAR P. ANTALAN
Administrative Officer V

Funds Available:

RUSSELL N. RACELIS
Officer-in-Charge, Budget Section

Recommending Approval:
For the Bids and Awards Committee

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Chairperson, Bids and Awards Committee

Approved by:

DORIS U. GACHO
Head of Procuring Entity