Republic of the Philippines
DEPARTMENT OF TRADE AND INSDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi-expendable Information, Communication and Technology Office Equipment and other Consumables												
S-CMDF-CMDF: 2022-011	55-inch LED, 4K Ultra HD, Smart TV	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 50,000.00		₱ 50,000.00	
S-CMDF-CMDF: 2022-011	Wireless presenter with laser pointer	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 6,000.00	₱ 6,000.00		
S-CMDF-CMDF: 2022-011	USB 3.0 to HDMI VGA Adapater	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 3,000.00	₱ 3,000.00		
S-CMDF-CMDF: 2022-011	LCD Projector (100" projection display)	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 100,000.00	₱ 100,000.00		
S-CMDF-CMDF: 2022-011	Manual pull up/down Projection Screen (100")	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 7,000.00	₱ 7,000.00		
S-CMDF-CMDF: 2022-011	Tripod projector table stand 1.8m	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 6,000.00	₱ 6,000.00		
S-CMDF-CMDF: 2022-011	Ground Fault Circuit Interrupters	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 3,600.00	₱ 3,600.00		
S-CMDF-CMDF: 2022-011	USB Condenser Microphone	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 11,000.00	₱ 11,000.00		
S-CMDF-CMDF: 2022-011	Wireless Lavalier Microphone System	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 14,000.00	₱ 14,000.00		
S-CMDF-CMDF: 2022-011, S-PODCB OPDD:2022-013	Portable Speaker System Trolly Type with Mic, Bluetooth Compatible	CMDF, POCB	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 26,999.00	₱ 26,999.00		
S-CMDF-CMDF: 2022-011	Window Blinds	CMDF	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	₱ 20,000.00	₱ 20,000.00		
S-CIAP-PPCMD:2022-032	Wifi Router, 5G	CIAP	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 10,000.00	₱ 10,000.00		
S-CIAC-Tr-017	Kyocera FK-171€	CIAC	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 6,980.00	₱ 6,980.00		
S-CIAC-Tr-017	Kyocera -MITA Parts SD Assy (2119) SP	CIAC	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 5,350.00	₱ 5,350.00		
S-PODCB-OPDD:2022-06	Offfice Printer (Continuous Ink System) Print, Scan, Copy, Fax with ADF	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 42,000.00	₱ 42,000.00		
S-PODCB-OPDD:2022-06	Compact/Mobile Printer - Power and rechargeable/batterty operated, Wifi	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 16,000.00	₱ 16,000.00		
S-PODCB-OPDD:2022-06	Ethernet adapter wit hRJ45 port, HDMI port, USB type AC ports and Mirco/SD/TF card reader	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 8,500.00	₱ 8,500.00		
S-PODCB-OPDD:2022-06	Digital Camera 20.1MP	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 40,000.00	₱ 40,000.00		
S-PODCB-OPDD:2022-06	Bluetooth USB Conference Speaker	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 24,000.00	₱ 24,000.00		
S-PODCB-OPDD:2022-06	Wireless Presentation Remote and Laser Pointer	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 2,000.00	₱ 2,000.00		
ICT Equipment												
S-CIAC-Tr-003	Heavy Duty Scanner	CIAC	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 300,000.00		₱ 300,000.00	
S-PODCB-DPDD:2022-13	Purchase of Laptops for PDCB Staff	PDCB	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 299,994.00	₱ 299,994.00		
Emergency Repair of CMDF TC (1) Main Breaker System and (2) Pump Room Rehabilitation through Negotiated Procurement – Emergency Cases												
CMDF-OED-CMDF: 2022-006	Emergency Repair of water Pump Room elements and Water Pump System in CMDF Training Center	CMDF	NP-53.2 Emergency Cases	3rdQ	N/A	3rdQ	3rdQ	GoP	₱ 3,200,000.00	₱ 3,200,000.00		
Catering Services												
S-CMDF-CACD: 2022-003	Catering Services for the Conduct of Construction Skills Olympics	CMDF	NP-53.9 - Small Value Procurement	4thQ	N/A	N/A	4thQ	GoP	₱ 54,500.00	₱ 54,500.00		
CIAC ICT and Communication Software Subscription for Office Operations												
S-CIAC-Tr:2022-17	Microsoft Office LTSC Standard 2021	CIAC	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	₱ 180,000.00	₱ 180,000.00		
S-CIAP-PPCMD: 2022-032	Month-to-Month Subscription of Office 365 Plan and Microsoft Defender	CIAP	NP-53.9 - Small Value Procurement	4thQ	N/A	N/A	4thQ	GoP	₱ 88,240.00	₱ 88,240.00		
S-CIAC:2022-001-004	Renewal of Contract for the Internet Service Provider (for 2 months)	CIAC	NP-53.9 - Small Value Procurement	4thQ	N/A	N/A	4thQ	GoP	₱ 38,080.00	₱ 38,080.00		
Procurement of Various Materials and Equipment for CMDF-Training Center												

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S-CMDF-CMDF: 2022-013	Pressure Water	CMDF	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 7,200.00	₱ 7,200.00		
S-CMDF-CMDF: 2022-013	Submersible Pump	CMDF	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 10,000.00	₱ 10,000.00		
S-CMDF-CMDF: 2022-013	Grass Cutter	CMDF	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 20,000.00	₱ 20,000.00		
Repair and Maintenance of CIAP Property												
S-CIAP-AFMD:2022-048	Repair and Maintenance of Toyota Innova (Airconditioning System and other repairs)	CIAP	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	₱ 145,000.00	₱ 145,000.00		
Publication and Printing Services												
S-CMDF-CMDF: 2022-011	Design, supply and delivery of I.D. Lace for CIAP Employees	CMDF	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	₱ 40,000.00	₱ 40,000.00		
Training Services												
S-PODCB-OPDD:2022-014	POCB Executive Jacket	POCB	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	₱ 25,000.00	₱ 25,000.00		
S-PODCB-OPDD:2022-014	Corporate Giveaways (P2,000.00/pc for 10 pcs; P1,000.00/pc for 20 pcs; P500.00/pc for 15 pcs)	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	₱ 47,500.00	₱ 47,500.00		
S-PODCB-OPDD:2022-014	Tokens for Information Session (P1,000.00/pc for 6 pcs; P500.00/pc for 15 pcs)	POCB	Shopping	4thQ	N/A	N/A	4thQ	GoP	₱ 13,500.00	₱ 13,500.00		
Infrastructure Project												

Total MOOE	₱	**4,521,443.00**
Total CO	₱	**350,000.00**
GRAND TOTAL APP NON-CSE	₱	**4,871,443.00**

Prepared by:
For the Bids and Awards Committee Secretariat

ALLEN MAR P. ANTALAN
Administrative Officer V

Funds Available:
For GOP (Trust Receipts): P618,650.00
For GOP (Revolving Fund): P3,237,200.00

PERLITA M. RASING
Accountant III

For GOP (Regular Fund): P1,015,593

RUSSELL N. RAZELIS
OIC-Budget Unit

Recommending Approval:

ATTY. HERBERT D.G. MATIENZO
Chairperson, Bids and Awards Committee

Approved / Disapproved:

DORIS U. GACHO
Head of Procuring Entity

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Emergency Repair of CMDF TC (1) Main Breaker System and (2) Pump Room Rehabilitation through Negotiated Procurement – Emergency Cases												
CMDF-OED-CMDF: 2022-005	Emergency Repair and replacement of CMDF Training Center Main Breaker System	CMDF	NP-53.2 Emergency Cases	3rdQ	N/A	3rdQ	3rdQ	GoP	₱ 400,000.00	₱ 400,000.00		
CMDF-OED-CMDF: 2022-006	Emergency Repair of water Pump Room elements and Water Pump System in CMDF Training Center	CMDF	NP-53.2 Emergency Cases	3rdQ	N/A	3rdQ	3rdQ	GoP	₱ 2,900,000.00	₱ 2,900,000.00		

Total MOOE	₱	**3,300,000.00**
Total CO	₱	-
GRAND TOTAL APP NON-CSE	₱	**3,300,000.00**

Prepared by:
For the Bids and Awards Committee Secretariat

RUSSELL N. RACELIS
Supervising Administrative Officer

Funds Available:
For GOP (Revolving Fund): P3,300,000.00

PERLITA M. RASING
Accountant III

Recommending Approval:

DORIS U. GACHO
Chairperson

Approved / Disapproved:

Usec. IRENEO V. VIZMONTE
Head of Procuring Entity