

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
(For Off-Budgetary Funds)
As at the Quarter Ending March 31, 2025

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000
Fund Cluster : 05 - Internally Generated Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Operations	3000000000000000	299,929,000.00	0.00	299,929,000.00	12,865,273.40	0.00	0.00	0.00	12,865,273.40	12,865,273.40	0.00	0.00	0.00	12,865,273.40	287,063,726.60	0.00	0.00
OO : Competitiveness of the construction industry increased q	3100000000000000	299,929,000.00	0.00	299,929,000.00	12,865,273.40	0.00	0.00	0.00	12,865,273.40	12,865,273.40	0.00	0.00	0.00	12,865,273.40	287,063,726.60	0.00	0.00
CONSTRUCTION INDUSTRY REGULATORY PROGRAM Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas protect authorization	3102001000010000	299,929,000.00	0.00	299,929,000.00	12,865,273.40	0.00	0.00	0.00	12,865,273.40	12,865,273.40	0.00	0.00	0.00	12,865,273.40	287,063,726.60	0.00	0.00
MOOE		27,170,000.00	0.00	27,170,000.00	9,384,872.15	0.00	0.00	0.00	9,384,872.15	9,384,872.15	0.00	0.00	0.00	9,384,872.15	17,785,127.85	0.00	0.00
CO		272,759,000.00	0.00	272,759,000.00	3,480,401.25	0.00	0.00	0.00	3,480,401.25	3,480,401.25	0.00	0.00	0.00	3,480,401.25	269,278,598.75	0.00	0.00
Sub-Total, Operations		299,929,000.00	0.00	299,929,000.00	12,865,273.40	0.00	0.00	0.00	12,865,273.40	12,865,273.40	0.00	0.00	0.00	12,865,273.40	287,063,726.60	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		27,170,000.00	0.00	27,170,000.00	9,384,872.15	0.00	0.00	0.00	9,384,872.15	9,384,872.15	0.00	0.00	0.00	9,384,872.15	17,785,127.85	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		272,759,000.00	0.00	272,759,000.00	3,480,401.25	0.00	0.00	0.00	3,480,401.25	3,480,401.25	0.00	0.00	0.00	3,480,401.25	269,278,598.75	0.00	0.00
GRAND TOTAL																	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		27,170,000.00	0.00	27,170,000.00	9,384,872.15	0.00	0.00	0.00	9,384,872.15	9,384,872.15	0.00	0.00	0.00	9,384,872.15	17,785,127.85	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		272,759,000.00	0.00	272,759,000.00	3,480,401.25	0.00	0.00	0.00	3,480,401.25	3,480,401.25	0.00	0.00	0.00	3,480,401.25	269,278,598.75	0.00	0.00

Certified Correct:

KARISSA MARIE CASTILLO
Budget Officer II
Date: April 29, 2025 05:14 PM

Certified Correct:

ALMA VENUS L. ESTRADA
Accountant II
Date: April 28, 2025 05:14 PM

Recommended/Approved By:

RYFINO H. TIVIDAD
Chief Administrative Officer
Date: April 28, 2025 05:14 PM

Approved By:

ATTY. HERBERTO D. MONTENIZO
Acting Executive Director, CIAP
Date: April 28, 2025 05:23 PM

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5= (3+(-)4)	6	7	8	9	10= (6+7+8+9)	11	12	13	14	15= (11+12+13+14)	16= (5-10)	17	18
Operations	3000000000000000	19,881,000.00	0.00	19,881,000.00	1,445,160.56	0.00	0.00	0.00	1,445,160.56	1,445,160.56	0.00	0.00	0.00	1,445,160.56	18,435,839.44	0.00	0.00
OO : Competitiveness of the construction industry increased q	3100000000000000	19,881,000.00	0.00	19,881,000.00	1,445,160.56	0.00	0.00	0.00	1,445,160.56	1,445,160.56	0.00	0.00	0.00	1,445,160.56	18,435,839.44	0.00	0.00
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	3101000000000000	19,881,000.00	0.00	19,881,000.00	1,445,160.56	0.00	0.00	0.00	1,445,160.56	1,445,160.56	0.00	0.00	0.00	1,445,160.56	18,435,839.44	0.00	0.00
Capacity building for human resources in the construction industry	310100100003000	19,881,000.00	0.00	19,881,000.00	1,445,160.56	0.00	0.00	0.00	1,445,160.56	1,445,160.56	0.00	0.00	0.00	1,445,160.56	18,435,839.44	0.00	0.00
MOOE		7,952,400.00	0.00	7,952,400.00	446,609.28	0.00	0.00	0.00	446,609.28	446,609.28	0.00	0.00	0.00	446,609.28	7,505,790.72	0.00	0.00
CO		11,928,600.00	0.00	11,928,600.00	998,551.28	0.00	0.00	0.00	998,551.28	998,551.28	0.00	0.00	0.00	998,551.28	10,930,048.72	0.00	0.00
Sub-Total, Operations		19,881,000.00	0.00	19,881,000.00	1,445,160.56	0.00	0.00	0.00	1,445,160.56	1,445,160.56	0.00	0.00	0.00	1,445,160.56	18,435,839.44	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		7,952,400.00	0.00	7,952,400.00	446,609.28	0.00	0.00	0.00	446,609.28	446,609.28	0.00	0.00	0.00	446,609.28	7,505,790.72	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		11,928,600.00	0.00	11,928,600.00	998,551.28	0.00	0.00	0.00	998,551.28	998,551.28	0.00	0.00	0.00	998,551.28	10,930,048.72	0.00	0.00
GRAND TOTAL			0.00	19,881,000.00	1,445,160.56	0.00	0.00	0.00	1,445,160.56	1,445,160.56	0.00	0.00	0.00	1,445,160.56	18,435,839.44	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		7,952,400.00	0.00	7,952,400.00	446,609.28	0.00	0.00	0.00	446,609.28	446,609.28	0.00	0.00	0.00	446,609.28	7,505,790.72	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		11,928,600.00	0.00	11,928,600.00	998,551.28	0.00	0.00	0.00	998,551.28	998,551.28	0.00	0.00	0.00	998,551.28	10,930,048.72	0.00	0.00

Certified Correct:
KARISSA MARIE CASTILLO
Budget Officer II
Date:

Certified Correct:
ALMA VENUS L. ESTRADA
Accountant II
Date:

Recommending Approval By:
RUFINO H. TIVIDAD
Chief Administrative Officer, AFMD
Date:

Approved By:
ATTY. HERBERT D.G. MATIENZO
Acting Executive Director, CIAP
Date: