

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 22 007 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		157,811,000.00	0.00	157,811,000.00	157,811,000.00	0.00	0.00	0.00	157,811,000.00	43,241,171.41	0.00	0.00	0.00	43,241,171.41	24,886,465.92	0.00	0.00	0.00	24,886,465.92	0.00	114,569,828.59	18,354,705.49	0.00
General Administration and Support	100000000000000000	83,920,000.00	0.00	83,920,000.00	83,920,000.00	0.00	0.00	0.00	83,920,000.00	25,684,437.93	0.00	0.00	0.00	25,684,437.93	9,755,418.32	0.00	0.00	0.00	9,755,418.32	0.00	58,235,562.07	15,929,019.61	0.00
General Management and Supervision	1000001000001000	81,952,000.00	0.00	81,952,000.00	81,952,000.00	0.00	0.00	0.00	81,952,000.00	25,684,437.93	0.00	0.00	0.00	25,684,437.93	9,755,418.32	0.00	0.00	0.00	9,755,418.32	0.00	56,267,562.07	15,929,019.61	0.00
PS		16,110,000.00	0.00	16,110,000.00	16,110,000.00	0.00	0.00	0.00	16,110,000.00	3,983,365.25	0.00	0.00	0.00	3,983,365.25	3,683,681.45	0.00	0.00	0.00	3,683,681.45	0.00	12,126,634.75	299,683.80	0.00
MOOE		62,428,000.00	0.00	62,428,000.00	62,428,000.00	0.00	0.00	0.00	62,428,000.00	21,297,811.68	0.00	0.00	0.00	21,297,811.68	6,071,736.87	0.00	0.00	0.00	6,071,736.87	0.00	41,130,188.32	15,226,074.81	0.00
CO		3,414,000.00	0.00	3,414,000.00	3,414,000.00	0.00	0.00	0.00	3,414,000.00	403,261.00	0.00	0.00	0.00	403,261.00	0.00	0.00	0.00	0.00	0.00	0.00	3,010,739.00	403,261.00	0.00
Administration of Personnel Benefits	1000001000002000	1,968,000.00	0.00	1,968,000.00	1,968,000.00	0.00	0.00	0.00	1,968,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968,000.00	0.00	0.00
PS		1,968,000.00	0.00	1,968,000.00	1,968,000.00	0.00	0.00	0.00	1,968,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968,000.00	0.00	0.00
Sub-Total, General Administration and Support		83,920,000.00	0.00	83,920,000.00	83,920,000.00	0.00	0.00	0.00	83,920,000.00	25,684,437.93	0.00	0.00	0.00	25,684,437.93	9,755,418.32	0.00	0.00	0.00	9,755,418.32	0.00	58,235,562.07	15,929,019.61	0.00
PS		18,078,000.00	0.00	18,078,000.00	18,078,000.00	0.00	0.00	0.00	18,078,000.00	3,983,365.25	0.00	0.00	0.00	3,983,365.25	3,683,681.45	0.00	0.00	0.00	3,683,681.45	0.00	14,094,634.75	299,683.80	0.00
MOOE		62,428,000.00	0.00	62,428,000.00	62,428,000.00	0.00	0.00	0.00	62,428,000.00	21,297,811.68	0.00	0.00	0.00	21,297,811.68	6,071,736.87	0.00	0.00	0.00	6,071,736.87	0.00	41,130,188.32	15,226,074.81	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,414,000.00	0.00	3,414,000.00	3,414,000.00	0.00	0.00	0.00	3,414,000.00	403,261.00	0.00	0.00	0.00	403,261.00	0.00	0.00	0.00	0.00	0.00	0.00	3,010,739.00	403,261.00	0.00
Operations	300000000000000000	73,891,000.00	0.00	73,891,000.00	73,891,000.00	0.00	0.00	0.00	73,891,000.00	17,556,733.48	0.00	0.00	0.00	17,556,733.48	15,131,047.60	0.00	0.00	0.00	15,131,047.60	0.00	56,334,266.52	2,425,685.88	0.00
OO : Competitiveness of the construction industry increased		73,891,000.00	0.00	73,891,000.00	73,891,000.00	0.00	0.00	0.00	73,891,000.00	17,556,733.48	0.00	0.00	0.00	17,556,733.48	15,131,047.60	0.00	0.00	0.00	15,131,047.60	0.00	56,334,266.52	2,425,685.88	0.00
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		44,579,000.00	0.00	44,579,000.00	44,579,000.00	0.00	0.00	0.00	44,579,000.00	10,341,905.14	0.00	0.00	0.00	10,341,905.14	8,063,097.42	0.00	0.00	0.00	8,063,097.42	0.00	34,237,094.86	2,278,807.72	0.00
Domestic and overseas construction service promotion and development	3101001000001000	7,054,000.00	0.00	7,054,000.00	7,054,000.00	0.00	0.00	0.00	7,054,000.00	1,127,693.61	0.00	0.00	0.00	1,127,693.61	1,051,221.68	0.00	0.00	0.00	1,051,221.68	0.00	5,926,306.39	76,471.93	0.00
PS		4,993,000.00	0.00	4,993,000.00	4,993,000.00	0.00	0.00	0.00	4,993,000.00	923,695.61	0.00	0.00	0.00	923,695.61	904,223.68	0.00	0.00	0.00	904,223.68	0.00	4,069,304.39	19,471.93	0.00
MOOE		2,061,000.00	0.00	2,061,000.00	2,061,000.00	0.00	0.00	0.00	2,061,000.00	203,998.00	0.00	0.00	0.00	203,998.00	146,998.00	0.00	0.00	0.00	146,998.00	0.00	1,857,002.00	57,000.00	0.00
Industry policy development	3101001000002000	18,487,000.00	0.00	18,487,000.00	18,487,000.00	0.00	0.00	0.00	18,487,000.00	4,194,961.09	0.00	0.00	0.00	4,194,961.09	3,921,761.74	0.00	0.00	0.00	3,921,761.74	0.00	14,292,038.91	273,199.35	0.00
PS		14,898,000.00	0.00	14,898,000.00	14,898,000.00	0.00	0.00	0.00	14,898,000.00	3,822,768.49	0.00	0.00	0.00	3,822,768.49	3,755,899.19	0.00	0.00	0.00	3,755,899.19	0.00	11,075,231.51	66,869.30	0.00
MOOE		3,589,000.00	0.00	3,589,000.00	3,589,000.00	0.00	0.00	0.00	3,589,000.00	372,192.60	0.00	0.00	0.00	372,192.60	165,862.55	0.00	0.00	0.00	165,862.55	0.00	3,216,807.40	206,330.05	0.00
Capacity building for human resources in the construction industry	3101001000003000	19,038,000.00	0.00	19,038,000.00	19,038,000.00	0.00	0.00	0.00	19,038,000.00	5,019,250.44	0.00	0.00	0.00	5,019,250.44	3,090,114.00	0.00	0.00	0.00	3,090,114.00	0.00	14,018,749.56	1,929,136.44	0.00
PS		11,084,000.00	0.00	11,084,000.00	11,084,000.00	0.00	0.00	0.00	11,084,000.00	2,814,856.49	0.00	0.00	0.00	2,814,856.49	2,714,915.07	0.00	0.00	0.00	2,714,915.07	0.00	8,269,143.51	99,941.42	0.00
MOOE		7,954,000.00	0.00	7,954,000.00	7,954,000.00	0.00	0.00	0.00	7,954,000.00	2,204,393.95	0.00	0.00	0.00	2,204,393.95	375,198.93	0.00	0.00	0.00	375,198.93	0.00	5,749,606.05	1,829,195.02	0.00
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		29,312,000.00	0.00	29,312,000.00	29,312,000.00	0.00	0.00	0.00	29,312,000.00	7,214,828.34	0.00	0.00	0.00	7,214,828.34	7,067,950.18	0.00	0.00	0.00	7,067,950.18	0.00	22,097,171.66	146,878.16	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[8+(9-8)+6]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	3102001000010 00	16,280,000.00	0.00	16,280,000.00	16,280,000.00	0.00	0.00	0.00	16,280,000.00	4,252,187.80	0.00	0.00	0.00	4,252,187.80	4,161,166.99	0.00	0.00	0.00	4,161,166.99	0.00	12,027,812.20	91,020.81	0.00
PS		16,280,000.00	0.00	16,280,000.00	16,280,000.00	0.00	0.00	0.00	16,280,000.00	4,252,187.80	0.00	0.00	0.00	4,252,187.80	4,161,166.99	0.00	0.00	0.00	4,161,166.99	0.00	12,027,812.20	91,020.81	0.00
Investigation and litigation of violations on Contractors License Law	3102001000020 00	6,929,000.00	0.00	6,929,000.00	6,929,000.00	0.00	0.00	0.00	6,929,000.00	907,540.69	0.00	0.00	0.00	907,540.69	899,871.90	0.00	0.00	0.00	899,871.90	0.00	6,021,459.31	7,668.79	0.00
PS		6,320,000.00	0.00	6,320,000.00	6,320,000.00	0.00	0.00	0.00	6,320,000.00	876,627.69	0.00	0.00	0.00	876,627.69	869,158.90	0.00	0.00	0.00	869,158.90	0.00	5,443,172.31	7,668.79	0.00
MOOE		609,000.00	0.00	609,000.00	609,000.00	0.00	0.00	0.00	609,000.00	30,713.00	0.00	0.00	0.00	30,713.00	30,713.00	0.00	0.00	0.00	30,713.00	0.00	578,287.00	0.00	0.00
Resolution of claims and disputes under construction contract through arbitration and mediation	3102001000030 00	6,103,000.00	0.00	6,103,000.00	6,103,000.00	0.00	0.00	0.00	6,103,000.00	2,065,099.85	0.00	0.00	0.00	2,065,099.85	2,006,911.29	0.00	0.00	0.00	2,006,911.29	0.00	4,047,900.15	48,188.56	0.00
PS		5,603,000.00	0.00	5,603,000.00	5,603,000.00	0.00	0.00	0.00	5,603,000.00	2,024,598.68	0.00	0.00	0.00	2,024,598.68	1,976,410.12	0.00	0.00	0.00	1,976,410.12	0.00	3,578,401.32	48,188.56	0.00
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	30,501.17	0.00	0.00	0.00	30,501.17	30,501.17	0.00	0.00	0.00	30,501.17	0.00	469,498.83	0.00	0.00
Sub-Total, Operations		73,891,000.00	0.00	73,891,000.00	73,891,000.00	0.00	0.00	0.00	73,891,000.00	17,556,733.48	0.00	0.00	0.00	17,556,733.48	15,131,047.60	0.00	0.00	0.00	15,131,047.60	0.00	56,334,296.52	2,425,685.88	0.00
PS		59,178,000.00	0.00	59,178,000.00	59,178,000.00	0.00	0.00	0.00	59,178,000.00	14,714,934.76	0.00	0.00	0.00	14,714,934.76	14,381,773.95	0.00	0.00	0.00	14,381,773.95	0.00	44,463,095.24	333,160.81	0.00
MOOE		14,713,000.00	0.00	14,713,000.00	14,713,000.00	0.00	0.00	0.00	14,713,000.00	2,841,798.72	0.00	0.00	0.00	2,841,798.72	749,273.65	0.00	0.00	0.00	749,273.65	0.00	11,871,201.28	2,092,525.07	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		157,811,000.00	0.00	157,811,000.00	157,811,000.00	0.00	0.00	0.00	157,811,000.00	43,241,171.41	0.00	0.00	0.00	43,241,171.41	24,896,465.92	0.00	0.00	0.00	24,896,465.92	0.00	114,569,828.59	18,354,705.43	0.00
PS		77,256,000.00	0.00	77,256,000.00	77,256,000.00	0.00	0.00	0.00	77,256,000.00	18,698,300.01	0.00	0.00	0.00	18,698,300.01	18,065,455.40	0.00	0.00	0.00	18,065,455.40	0.00	58,557,699.99	632,844.61	0.00
MOOE		77,141,000.00	0.00	77,141,000.00	77,141,000.00	0.00	0.00	0.00	77,141,000.00	24,139,610.40	0.00	0.00	0.00	24,139,610.40	6,821,010.52	0.00	0.00	0.00	6,821,010.52	0.00	53,001,389.60	17,318,599.88	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,414,000.00	0.00	3,414,000.00	3,414,000.00	0.00	0.00	0.00	3,414,000.00	403,261.00	0.00	0.00	0.00	403,261.00	0.00	0.00	0.00	0.00	0.00	0.00	3,010,739.00	403,261.00	0.00
II. Automatic Appropriations		6,723,000.00	634,000.00	7,357,000.00	7,357,000.00	0.00	0.00	0.00	7,357,000.00	1,869,760.59	0.00	0.00	0.00	1,869,760.59	1,250,687.16	0.00	0.00	0.00	1,250,687.16	0.00	5,487,239.41	619,073.43	0.00
Retirement and Life Insurance Premiums	102	6,723,000.00	634,000.00	7,357,000.00	7,357,000.00	0.00	0.00	0.00	7,357,000.00	1,869,760.59	0.00	0.00	0.00	1,869,760.59	1,250,687.16	0.00	0.00	0.00	1,250,687.16	0.00	5,487,239.41	619,073.43	0.00
General Administration and Support	10000000000000 00	1,271,000.00	634,000.00	1,905,000.00	1,905,000.00	0.00	0.00	0.00	1,905,000.00	322,934.52	0.00	0.00	0.00	322,934.52	215,147.88	0.00	0.00	0.00	215,147.88	0.00	1,582,065.48	107,786.64	0.00
General Management and Supervision	1000001000010 00	1,271,000.00	634,000.00	1,905,000.00	1,905,000.00	0.00	0.00	0.00	1,905,000.00	322,934.52	0.00	0.00	0.00	322,934.52	215,147.88	0.00	0.00	0.00	215,147.88	0.00	1,582,065.48	107,786.64	0.00
PS		1,271,000.00	634,000.00	1,905,000.00	1,905,000.00	0.00	0.00	0.00	1,905,000.00	322,934.52	0.00	0.00	0.00	322,934.52	215,147.88	0.00	0.00	0.00	215,147.88	0.00	1,582,065.48	107,786.64	0.00
Sub-total, General Administration and Support		1,271,000.00	634,000.00	1,905,000.00	1,905,000.00	0.00	0.00	0.00	1,905,000.00	322,934.52	0.00	0.00	0.00	322,934.52	215,147.88	0.00	0.00	0.00	215,147.88	0.00	1,582,065.48	107,786.64	0.00
PS		1,271,000.00	634,000.00	1,905,000.00	1,905,000.00	0.00	0.00	0.00	1,905,000.00	322,934.52	0.00	0.00	0.00	322,934.52	215,147.88	0.00	0.00	0.00	215,147.88	0.00	1,582,065.48	107,786.64	0.00
Operations	30000000000000 00	5,452,000.00	0.00	5,452,000.00	5,452,000.00	0.00	0.00	0.00	5,452,000.00	1,546,826.07	0.00	0.00	0.00	1,546,826.07	1,035,539.28	0.00	0.00	0.00	1,035,539.28	0.00	3,905,173.93	511,286.79	0.00
OO: Competitiveness of the construction industry increased		5,452,000.00	0.00	5,452,000.00	5,452,000.00	0.00	0.00	0.00	5,452,000.00	1,546,826.07	0.00	0.00	0.00	1,546,826.07	1,035,539.28	0.00	0.00	0.00	1,035,539.28	0.00	3,905,173.93	511,286.79	0.00
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		2,859,000.00	0.00	2,859,000.00	2,593,000.00	0.00	0.00	0.00	2,859,000.00	797,823.00	0.00	0.00	0.00	797,823.00	532,325.16	0.00	0.00	0.00	532,325.16	0.00	2,061,177.00	265,497.84	0.00
Domestic and overseas construction service promotion and development	3101001000010 00	460,000.00	0.00	460,000.00	460,000.00	0.00	0.00	0.00	460,000.00	96,599.76	0.00	0.00	0.00	96,599.76	66,494.52	0.00	0.00	0.00	66,494.52	0.00	363,400.24	30,105.24	0.00
PS		460,000.00	0.00	460,000.00	460,000.00	0.00	0.00	0.00	460,000.00	96,599.76	0.00	0.00	0.00	96,599.76	66,494.52	0.00	0.00	0.00	66,494.52	0.00	363,400.24	30,105.24	0.00
Industry policy development	3101001000020 00	1,367,000.00	0.00	1,367,000.00	1,367,000.00	0.00	0.00	0.00	1,367,000.00	406,130.04	0.00	0.00	0.00	406,130.04	270,731.76	0.00	0.00	0.00	270,731.76	0.00	960,869.96	135,398.28	0.00

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer/Torion, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9-7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		1,367,000.00	0.00	1,367,000.00	1,367,000.00	0.00	0.00	0.00	1,367,000.00	406,130.04	0.00	0.00	0.00	406,130.04	270,731.76	0.00	0.00	0.00	270,731.76	0.00	960,869.96	135,398.28	0.00
Capacity building for human resources in the construction industry	310100100003000	1,032,000.00	0.00	1,032,000.00	1,032,000.00	0.00	0.00	0.00	1,032,000.00	295,093.20	0.00	0.00	0.00	295,093.20	195,098.88	0.00	0.00	0.00	195,098.88	0.00	736,906.80	99,994.32	0.00
PS		1,032,000.00	0.00	1,032,000.00	1,032,000.00	0.00	0.00	0.00	1,032,000.00	295,093.20	0.00	0.00	0.00	295,093.20	195,098.88	0.00	0.00	0.00	195,098.88	0.00	736,906.80	99,994.32	0.00
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		2,593,000.00	0.00	2,593,000.00	2,593,000.00	0.00	0.00	0.00	2,593,000.00	749,003.07	0.00	0.00	0.00	749,003.07	503,214.12	0.00	0.00	0.00	503,214.12	0.00	1,843,996.93	245,788.56	0.00
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	310200100001000	1,495,000.00	0.00	1,495,000.00	1,495,000.00	0.00	0.00	0.00	1,495,000.00	443,819.52	0.00	0.00	0.00	443,819.52	300,973.92	0.00	0.00	0.00	300,973.92	0.00	1,051,180.48	142,845.60	0.00
PS		1,495,000.00	0.00	1,495,000.00	1,495,000.00	0.00	0.00	0.00	1,495,000.00	443,819.52	0.00	0.00	0.00	443,819.52	300,973.92	0.00	0.00	0.00	300,973.92	0.00	1,051,180.48	142,845.60	0.00
Investigation and litigation of violations on Contractors License Law	310200100002000	585,000.00	0.00	585,000.00	585,000.00	0.00	0.00	0.00	585,000.00	93,499.59	0.00	0.00	0.00	93,499.59	61,117.56	0.00	0.00	0.00	61,117.56	0.00	491,500.41	32,382.03	0.00
PS		585,000.00	0.00	585,000.00	585,000.00	0.00	0.00	0.00	585,000.00	93,499.59	0.00	0.00	0.00	93,499.59	61,117.56	0.00	0.00	0.00	61,117.56	0.00	491,500.41	32,382.03	0.00
Resolution of claims and disputes under construction contract through arbitration and mediation	310200100003000	513,000.00	0.00	513,000.00	513,000.00	0.00	0.00	0.00	513,000.00	211,683.96	0.00	0.00	0.00	211,683.96	141,122.84	0.00	0.00	0.00	141,122.84	0.00	301,316.04	70,561.32	0.00
PS		513,000.00	0.00	513,000.00	513,000.00	0.00	0.00	0.00	513,000.00	211,683.96	0.00	0.00	0.00	211,683.96	141,122.84	0.00	0.00	0.00	141,122.84	0.00	301,316.04	70,561.32	0.00
Sub-total, Operations		5,452,000.00	0.00	5,452,000.00	5,452,000.00	0.00	0.00	0.00	5,452,000.00	1,546,826.07	0.00	0.00	0.00	1,546,826.07	1,035,539.28	0.00	0.00	0.00	1,035,539.28	0.00	3,905,173.93	511,286.79	0.00
PS		5,452,000.00	0.00	5,452,000.00	5,452,000.00	0.00	0.00	0.00	5,452,000.00	1,546,826.07	0.00	0.00	0.00	1,546,826.07	1,035,539.28	0.00	0.00	0.00	1,035,539.28	0.00	3,905,173.93	511,286.79	0.00
Sub-total II, Automatic Appropriations		6,723,000.00	634,000.00	7,357,000.00	7,357,000.00	0.00	0.00	0.00	7,357,000.00	1,869,760.59	0.00	0.00	0.00	1,869,760.59	1,250,687.16	0.00	0.00	0.00	1,250,687.16	0.00	5,487,239.41	619,073.43	0.00
PS		6,723,000.00	634,000.00	7,357,000.00	7,357,000.00	0.00	0.00	0.00	7,357,000.00	1,869,760.59	0.00	0.00	0.00	1,869,760.59	1,250,687.16	0.00	0.00	0.00	1,250,687.16	0.00	5,487,239.41	619,073.43	0.00
III, Special Purpose Fund		0.00	6,498,413.00	6,498,413.00	0.00	6,498,413.00	0.00	0.00	6,498,413.00	206,412.09	0.00	0.00	0.00	206,412.09	45,701.00	0.00	0.00	0.00	45,701.00	0.00	6,292,000.91	160,711.09	0.00
Miscellaneous Personnel Benefits Fund		0.00	6,292,000.00	6,292,000.00	0.00	6,292,000.00	0.00	0.00	6,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,292,000.00	0.00	0.00
PS		0.00	6,292,000.00	6,292,000.00	0.00	6,292,000.00	0.00	0.00	6,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,292,000.00	0.00	0.00
Pension and Gratuity Fund		0.00	206,413.00	206,413.00	0.00	206,413.00	0.00	0.00	206,413.00	206,412.09	0.00	0.00	0.00	206,412.09	45,701.00	0.00	0.00	0.00	45,701.00	0.00	0.91	160,711.09	0.00
PS		0.00	206,413.00	206,413.00	0.00	206,413.00	0.00	0.00	206,413.00	206,412.09	0.00	0.00	0.00	206,412.09	45,701.00	0.00	0.00	0.00	45,701.00	0.00	0.91	160,711.09	0.00
Sub-Total III, Special Purpose Fund		0.00	6,498,413.00	6,498,413.00	0.00	6,498,413.00	0.00	0.00	6,498,413.00	206,412.09	0.00	0.00	0.00	206,412.09	45,701.00	0.00	0.00	0.00	45,701.00	0.00	6,292,000.91	160,711.09	0.00
PS		0.00	6,498,413.00	6,498,413.00	0.00	6,498,413.00	0.00	0.00	6,498,413.00	206,412.09	0.00	0.00	0.00	206,412.09	45,701.00	0.00	0.00	0.00	45,701.00	0.00	6,292,000.91	160,711.09	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV, Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		164,534,000.00	7,132,413.00	171,666,413.00	165,168,000.00	6,498,413.00	0.00	0.00	171,666,413.00	45,317,344.09	0.00	0.00	0.00	45,317,344.09	26,182,854.08	0.00	0.00	0.00	26,182,854.08	0.00	126,349,068.91	19,134,490.01	0.00
PS		83,970,000.00	7,132,413.00	91,111,413.00	84,813,000.00	6,498,413.00	0.00	0.00	91,111,413.00	20,774,472.69	0.00	0.00	0.00	20,774,472.69	19,361,843.56	0.00	0.00	0.00	19,361,843.56	0.00	70,336,840.31	1,412,629.13	0.00
MOOE		77,141,000.00	0.00	77,141,000.00	77,141,000.00	0.00	0.00	0.00	77,141,000.00	24,139,610.40	0.00	0.00	0.00	24,139,610.40	6,821,010.52	0.00	0.00	0.00	6,821,010.52	0.00	53,001,389.60	17,318,599.88	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,414,000.00	0.00	3,414,000.00	3,414,000.00	0.00	0.00	0.00	3,414,000.00	403,261.00	0.00	0.00	0.00	403,261.00	0.00	0.00	0.00	0.00	0.00	0.00	3,010,739.00	403,261.00	0.00

Recapitulation by OO:

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Allotments		Adjusted Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)				Transfer To	Transfer From		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		44,579,000.00	0.00	44,579,000.00	44,579,000.00	0.00	0.00	0.00	44,579,000.00	10,341,905.14	0.00	0.00	0.00	10,341,905.14	8,063,097.42	0.00	0.00	0.00	8,063,097.42	0.00	34,237,094.86	2,278,807.72	0.00
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		29,312,000.00	0.00	29,312,000.00	29,312,000.00	0.00	0.00	0.00	29,312,000.00	7,214,828.34	0.00	0.00	0.00	7,214,828.34	7,067,950.18	0.00	0.00	0.00	7,067,950.18	0.00	22,097,171.66	146,878.16	0.00

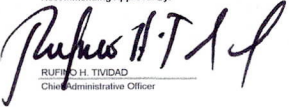
Certified Correct:


KARISSA MARIE CASTILLO
Budget Officer III

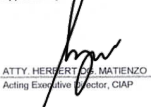
Certified Correct:


ALMA VENUS L. ESTRADA
Officer-in-Charge, Accounting Section

Recommending Approval By:


RUFINO H. TIVIDAD
Chief Administrative Officer

Approved By:


ATTY. HERBERT S. MATIENZO
Acting Executive Director, CIAP

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 22 007 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9+7)-(8+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Unobligated Allotment		0.00	0.00	0.00	0.00	16,125,634.00	0.00	0.00	0.00	16,125,634.00	88,035.18	0.00	0.00	0.00	88,035.18	88,035.18	0.00	0.00	0.00	88,035.18	0.00	16,037,598.82	0.00	0.00	
I. Agency Specific Budget		0.00	0.00	0.00	0.00	16,125,634.00	0.00	0.00	0.00	16,125,634.00	88,035.18	0.00	0.00	0.00	88,035.18	88,035.18	0.00	0.00	0.00	88,035.18	0.00	16,037,598.82	0.00	0.00	
General Administration and Support	10000000000000	0.00	0.00	0.00	0.00	14,908,615.00	0.00	0.00	0.00	14,908,615.00	88,035.18	0.00	0.00	0.00	88,035.18	88,035.18	0.00	0.00	0.00	88,035.18	0.00	14,820,579.82	0.00	0.00	
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	14,908,615.00	0.00	0.00	0.00	14,908,615.00	88,035.18	0.00	0.00	0.00	88,035.18	88,035.18	0.00	0.00	0.00	88,035.18	0.00	14,820,579.82	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	8,930,820.00	0.00	0.00	0.00	8,930,820.00	16,535.18	0.00	0.00	0.00	16,535.18	16,535.18	0.00	0.00	0.00	16,535.18	0.00	8,914,284.82	0.00	0.00	
CO		0.00	0.00	0.00	0.00	5,977,795.00	0.00	0.00	0.00	5,977,795.00	71,500.00	0.00	0.00	0.00	71,500.00	71,500.00	0.00	0.00	0.00	71,500.00	0.00	5,906,295.00	0.00	0.00	
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	14,908,615.00	0.00	0.00	0.00	14,908,615.00	88,035.18	0.00	0.00	0.00	88,035.18	88,035.18	0.00	0.00	0.00	88,035.18	0.00	14,820,579.82	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	8,930,820.00	0.00	0.00	0.00	8,930,820.00	16,535.18	0.00	0.00	0.00	16,535.18	16,535.18	0.00	0.00	0.00	16,535.18	0.00	8,914,284.82	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	5,977,795.00	0.00	0.00	0.00	5,977,795.00	71,500.00	0.00	0.00	0.00	71,500.00	71,500.00	0.00	0.00	0.00	71,500.00	0.00	5,906,295.00	0.00	0.00	
Operations	30000000000000	0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	
OO : Competitiveness of the construction industry increased		0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	1,132,566.00	0.00	0.00	0.00	1,132,566.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132,566.00	0.00	0.00	
Domestic and overseas construction service promotion and development	310100100001000	0.00	0.00	0.00	0.00	397,110.00	0.00	0.00	0.00	397,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,110.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	397,110.00	0.00	0.00	0.00	397,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,110.00	0.00	0.00	
Industry policy development	310100100002000	0.00	0.00	0.00	0.00	509,786.00	0.00	0.00	0.00	509,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509,786.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	509,786.00	0.00	0.00	0.00	509,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509,786.00	0.00	0.00	
Capacity building for human resources in the construction industry	310100100003000	0.00	0.00	0.00	0.00	225,670.00	0.00	0.00	0.00	225,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,670.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	225,670.00	0.00	0.00	0.00	225,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,670.00	0.00	0.00	
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		0.00	0.00	0.00	0.00	84,453.00	0.00	0.00	0.00	84,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,453.00	0.00	0.00	
Investigation and litigation of violations on Contractors License Law	310200100002000	0.00	0.00	0.00	0.00	11,048.00	0.00	0.00	0.00	11,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,048.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	11,048.00	0.00	0.00	0.00	11,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,048.00	0.00	0.00	
Resolution of claims and disputes under construction contract through arbitration and mediation	310200100003000	0.00	0.00	0.00	0.00	73,405.00	0.00	0.00	0.00	73,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,405.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	73,405.00	0.00	0.00	0.00	73,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,405.00	0.00	0.00	

Department : Department of Trade and Industry (DTI)
Agency/Entity : Construction Industry Authority of the Philippines (CIAP)
Operating Unit : < not applicable >
Organization Code (UACS) : 22 007 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(8+7)+(-)(8)-9+10]	12	13	14	15	16=[(12+13+14+15)]	17	18	19	20	21=[(17+18+19+20)]	22=(5-11)	23=(11-16)	24	25
Sub-Total, Operations		0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	16,125,634.00	0.00	0.00	0.00	16,125,634.00	88,035.18	0.00	0.00	0.00	88,035.18	88,035.18	0.00	0.00	0.00	88,035.18	0.00	16,037,598.82	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,147,839.00	0.00	0.00	0.00	10,147,839.00	16,535.18	0.00	0.00	0.00	16,535.18	16,535.18	0.00	0.00	0.00	16,535.18	0.00	10,131,303.82	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,977,795.00	0.00	0.00	0.00	5,977,795.00	71,500.00	0.00	0.00	0.00	71,500.00	71,500.00	0.00	0.00	0.00	71,500.00	0.00	5,906,295.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	16,125,634.00	0.00	0.00	0.00	16,125,634.00	88,035.18	0.00	0.00	0.00	88,035.18	88,035.18	0.00	0.00	0.00	88,035.18	0.00	16,037,598.82	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,147,839.00	0.00	0.00	0.00	10,147,839.00	16,535.18	0.00	0.00	0.00	16,535.18	16,535.18	0.00	0.00	0.00	16,535.18	0.00	10,131,303.82	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,977,795.00	0.00	0.00	0.00	5,977,795.00	71,500.00	0.00	0.00	0.00	71,500.00	71,500.00	0.00	0.00	0.00	71,500.00	0.00	5,906,295.00	0.00	0.00

Recapitulation by OO:

Unobligated Allotment	0.00	0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217,019.00	0.00	0.00
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	0.00	0.00	0.00	0.00	0.00	1,132,566.00	0.00	0.00	0.00	1,132,566.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132,566.00	0.00	0.00
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	0.00	0.00	0.00	0.00	0.00	84,453.00	0.00	0.00	0.00	84,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,453.00	0.00	0.00

Certified Correct:


KARISSA MARICEL CASTILLO
Budget Officer

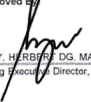
Certified Correct:


ALMA VENUS L. ESTRADA
Officer-in-Charge, Accounting Section

Recommending Approval By:


RUFINO H. TIVIDAD
Chief Administrative Officer

Approved By:


ATTY. HERIBERTO DG. MATIENZO
Acting Executive Director, CIAP