### CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES Status of Allotments, Obligations and Balances Continuing Appropriations (as of 31 March 2025)

### APPROPRIATIONS

	1		***	APPROPRIATIONS	5			4	
Allotment Class / Object of Expenditure	UACS	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Personnel Services									
Anniversary Bonus - Civilian	50102990-38	-	_	-	-	_	-		-
Basic Salary - Civilian	50101010-01	-				_			-
Bonus - Civilian	50102140-01	_	_			_	_	_	
Cash Gift - Civilian	50102150-01	-	_			_		_	
Clothing/Uniform Allowance - Civilian	50102040-01	_	_						
ECIP - Civilian	50103040-01	_	_			_			
Loyalty Award - Civilian	50104990-15	_							
Lump-sum for Step Increments - Length of Service	50104990-10	_							
Mid-Year Bonus - Civilian	50102160-01	_							
Pag-IBIG - Civilian	50103020-01								
Per Diems - Civilian	50102990-01								
Personal Economic Relief Allowance (PERA)	50102010-00								
Performance Based Bonus - Civilian	50102010-00	1	-			-		-	
Philhealth - Civilian	50103030-01	-	***						
Productivity Enhancement Incentive - Civilian	50103030-01	-	-					-	
Representation Allowance (RA)	50102990-12	-	-			-		-	-
Retirement and Life Insurance Premiums	50103010-00	-				-			
Terminal Leave Benefits - Civilian	50103010-00					-		-	
Transportation Allowance (TA)	50104030-01	-							-
Personnel Services Total	50102030-00	-			-		<del>-</del>		
Personnei Services Total	L	-			L			-	•
Maintenance and Other Occuption Frances	T					r			
Maintenance and Other Operating Expenses	5000000000								
Accountable Forms Expenses	50203020-00	-	-	-		-	-	-	-
Advertising Expenses	50299010-00	100.00						-	100.00
Consultancy Services	50211030-00	-				-	-	-	-
Demolition and Relocation Expenses	50208010-00	-		0.90		-	-	-	0.90
Electricity Expenses	50204020-00	0.15		21,364.28		-	-		21,364.43
Extraordinary and Miscellaneous Expenses	50210030-00	0.81	-	141.08	15.54			0.23	157.66
Fidelity Bond Premiums	50215020-00	3,000.00		0.25		2,092.00	-	-	5,092.25
Fuel, Oil and Lubricants Expenses	50203090-00	0.03		0.27	-			-	0.30
ICT Consultancy Services	50211030-01	-		8,219,590.00	-	-	_	-	8,219,590.00
ICT Office Supplies	50203010-01	-		0.96	-	-		-	0.96
ICT Software Subscription	50299070-01	-	0.01	482,608.73	-	-	-	-	482,608.74
Insurance Expenses	50215030-00	-	_	0.66	-	-	-	-	0.66
Internet Subscription Expenses	50205030-00	-	_	-	_			-	-
Janitorial Services	50212020-00	-		-	_	-	_		-
Machinery and Equipment Outlay   Other Machinery and Equipment	50604050-99	-		-	-	-	-	-	-
Office Supplies Expenses	50203010-00	0.75	-	1.50	87,250.00	-	-	-	87,252.25
Other Professional Services	50211990-00	41,345.37	0.78	203,877.60	0.40	-	-	-	245,224.15
Other Supplies and Materials Expenses	50203990-00	5,104.35	-	0.30	4,500.00	-	-	-	9,604.65
Postage and Courier Services	50205010-00	15,821.00	-	-		-	-	-	15,821.00
Printing and Publication Expenses	50299020-00	-	-		-	-	-	-	-
Rents - Building and Structures	50299050-01	-	-	0.16		-	-	-	0.16
Rents - Equipment	50299050-04	-	-	0.57	_		-	-	0.57
Rents - Motor Vehicles	50299050-03	-	-		-	-	-	-	-
Repairs and Maintenance - Machinery and Equipment   Office Equipment	50213050-02	-	-	-	-	-	-		_
Repairs and Maintenance - Machinery and Equipment   Other Machinery and Equipment	50213050-99	-	-	-		-	-	-	-
Repairs and Maintenance - Machinery and Equipment   Printing Equipment	50213050-12	0.59	31,424.00	0.83	26,439.65	-	-	45,335.00	103,200.07
Repairs and Maintenance - Transportation Equipment   Motor Vehicles	50213060-01	-	-	0.78		-	-	-	0.78
Representation Expenses	50299030-00	-	-	_	-	-			
Security Services	50212030-00	_	-		_	_			
	55212050 00	1							

' Allotment Class / Object of Expenditure	UACS	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Semi-Expendable Machinery and Equipment Expenses   Information and Communications Technology Equipment	50203210-03	-	-	76.00	-	-	-	-	76.00
Taxes, Duties and Licenses	50215010-00	-	-	1,730.00	-	-	-	-	1,730.00
Telephone Expenses - Landline	50205020-02	0.20	-	0.32	-	0.10	-	0.10	0.72
Telephone Expenses - Mobile	50205020-01	2,052.00	-	0.72	-	7,406.00	-	27,825.00	37,283.72
Training Expenses	50202010-00	142,942.00	365,684.82	313.10	15,935.36	-	-	-	524,875.28
Traveling Expenses - Foreign	50201020-00	15,302.48	0.00	1,111.54	329,638.50	-	-	-	346,052.52
Traveling Expenses - Local	50201010-00	0.10	0.34	0.61	46,007.62	1,550.00	-	245.00	47,803.67
Maintenance and Other Operating Expenses Total		225,669.83	397,109.95	8,930,821.16	509,787.07	11,048.10		73,405.33	10,147,841.44
Capital Outlays									
Infrastructure Outlay   Communication Networks	50604030-06	-	-	315,719.00	-	-	-	-	315,719.00
Machinery and Equipment Outlay   Information and Communication Technology Equipment	50604050-03	-	-	5,662,076.00	-	-	-	-	5,662,076.00
Machinery and Equipment Outlay   ICT Software	50604050-15	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay   Office Equipment	50604050-02	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay   Other Machinery and Equipment	50604050-99	-	-	0.12	_	-	-	-	0.12
Machinery and Equipment Outlay   Printing Equipment	50604050-12	-	-	-	-	-	-	-	-
Capital Outlay Total				5,977,795.12					5,977,795.12
Grand Total		225,669.83	397.109.95	14,908,616.28	509,787.07	11,048.10		73,405.33	16,125,636.56

# ALLOTMENTS

Allotment Class / Object of Expenditure	UACS	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Personnel Services									
Anniversary Bonus - Civilian	50102990-38	-	-		-	-	-	-	
Basic Salary - Civilian	50101010-01	-	_		-	-	-	-	
Bonus - Civilian	50102140-01	-	-		-	-	-	-	
Cash Gift - Civilian	50102150-01	-	-		-	-	-	-	
Clothing/Uniform Allowance - Civilian	50102040-01	-	-		-	-	-	-	
ECIP - Civilian	50103040-01	-	-		-	-	-	-	
Loyalty Award - Civilian	50104990-15	-	-				-	-	
Lump-sum for Step Increments - Length of Service	50104990-10	-	-				-	-	
Mid-Year Bonus - Civilian	50102160-01	-	-		-	-	-	-	
Pag-IBIG - Civilian	50103020-01	_	-		-	-	-	-	
Per Diems - Civilian	50102990-01	-	-		-	-	-	-	
Personal Economic Relief Allowance (PERA)	50102010-00	-	-		-	-	-	-	
Performance Based Bonus - Civilian	50102990-14	-	-		-	-	-	-	
PhilHealth - Civilian	50103030-01	-	-			-	-	-	
Productivity Enhancement Incentive - Civilian	50102990-12	-	-			-	-	-	
Representation Allowance (RA)	50102020-00	-	-			-	-	-	
Retirement and Life Insurance Premiums	50103010-00	-	-		-	-	-	-	
Terminal Leave Benefits - Civilian	50104030-01	-	-		-	-	-	-	
Transportation Allowance (TA)	50102030-00	-	-		-	_	-	-	
Personnel Services Total								-	
Maintenance and Other Operating Expenses	1				T	T			
Accountable Forms Expenses	50203020-00	-	-					_	
Advertising Expenses	50299010-00	-	-		-		_	-	
Consultancy Services	50211030-00	-	-				-	_	
Demolition and Relocation Expenses	50208010-00	-	-				-	_	
Electricity Expenses	50204020-00	-	-				-	_	
Extraordinary and Miscellaneous Expenses	50210030-00	-	-				-	_	~
Fidelity Bond Premiums	50215020-00		-				-	_	
Fuel, Oil and Lubricants Expenses	50203090-00	-	-				-		

' Allotment Class / Object of Expenditure	UACS	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
ICT Consultancy Services	50211030-01	-	-	7,132,000.00	-	-	-	-	7,132,000.00
ICT Office Supplies	50203010-01	-	-	198.00	-		-	-	198.00
ICT Software Subscription	50299070-01	_	-	1,570,000.00	_		_	-	1,570,000.00
Insurance Expenses	50215030-00	-	-	-	_		-	-	-
Internet Subscription Expenses	50205030-00	-	-	-	-		-	-	_
Janitorial Services	50212020-00	-	_	-	-	-	-	-	-
Machinery and Equipment Outlay   Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-00	-	-	-	_	_	_	-	-
Other Professional Services	50211990-00	203,600.00	60,938.00	-	116,931.00	-	_	27,825.00	409,294.00
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-
Postage and Courier Services	50205010-00	-				11,048.00	-	-	11,048.00
Printing and Publication Expenses	50299020-00	-	-			-	_	-	-
Rents - Building and Structures	50299050-01	-	-	-	-	-	-	-	-
Rents - Equipment	50299050-04	-	-	-	-		-	-	-
Rents - Motor Vehicles	50299050-03	-	-	-	-	-	-	-	-
Repairs and Maintenance - Machinery and Equipment   Office Equipment	50213050-02	-	-	-	-	-	-	-	-
Repairs and Maintenance - Machinery and Equipment   Other Machinery and Equipment	50213050-99	-	-	-	-	-	-	-	-
Repairs and Maintenance - Machinery and Equipment   Printing Equipment	50213050-12	-	-	-	-	-	-	-	-
Repairs and Maintenance - Transportation Equipment   Motor Vehicles	50213060-01	-	-	-	-	-	-	-	-
Representation Expenses	50299030-00	-	-	-	-	-	_	-	-
Security Services	50212030-00	-	-	-	-	-		-	-
Semi-Expendable Machinery and Equipment Expenses   Information and Communications Technology Equipment	50203210-03	-	-	-	-	-	-	-	-
Taxes, Duties and Licenses	50215010-00	-	-	-	_	-	-	-	-
Telephone Expenses - Landline	50205020-02		-	-	-	-	-	-	_
Telephone Expenses - Mobile	50205020-01	-	-	-	_	-	-	-	-
Training Expenses	50202010-00	22,070.00	18,814.00	228,622.00	-	-	-	45,580.00	315,086.00
Traveling Expenses - Foreign	50201020-00		317,358.00	-	392,855.00	-	_	-	710,213.00
Traveling Expenses - Local	50201010-00		-				-		-
Maintenance and Other Operating Expenses Total		225,670.00	397,110.00	8,930,820.00	509,786.00	11,048.00	-	73,405.00	10,147,839.00
						_			
Capital Outlays									
Infrastructure Outlay   Communication Networks	50604030-06			-	-	-	-	-	-
Machinery and Equipment Outlay   Information and Communication Technology Equipment	50604050-03	-	-	5,897,795.00	-	-	-	-	5,897,795.00
Machinery and Equipment Outlay   ICT Software	50604050-15		-	80,000.00	-	-		-	80,000.00
Machinery and Equipment Outlay   Office Equipment	50604050-02				-	-			-
Machinery and Equipment Outlay   Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay   Printing Equipment	50604050-12	-	-			-		-	-
Capital Outlay Total		-	-	5,977,795.00		-	-	-	5,977,795.00
Grand Total		225,670.00	397,110.00	14,908,615.00	509,786.00	11,048.00		73,405.00	16,125,634.00

# OBLIGATIONS

Allotment Class / Object of Expenditure	UACS	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Personnel Services									
Anniversary Bonus - Civilian	50102990-38	-	-		-	-	-	-	
Basic Salary - Civilian	50101010-01	-	_		-	-	-	-	
Bonus - Civilian	50102140-01	-	-	-	-	-	-	-	
Cash Gift - Civilian	50102150-01	-	-			-	-	-	

Licensing, Accreditation and Registration of Construction Resolution of Claims and Capacity Building for Human Domestic and Overseas Investigation and Litigation of General Management and Contractors (Domestic and **Disputes under Construction** Allotment Class / Object of Expenditure UACS Resources in the Construction Service Industry Policy Development **Violations on Contractors Grand Total** Supervision Overseas) and Issuance of Contract through Arbitration Construction Industry Promotion and Development License Law **Overseas Project** and Mediation Authorization Clothing/Uniform Allowance - Civilian 50102040-01 ECIP - Civilian 50103040-01 Loyalty Award - Civilian 50104990-15 Lump-sum for Step Increments - Length of Service 50104990-10 Mid-Year Bonus - Civilian 50102160-01 Pag-IBIG - Civilian 50103020-01 Per Diems - Civilian 50102990-01 Personal Economic Relief Allowance (PERA) 50102010-00 Performance Based Bonus - Civilian 50102990-14 PhilHealth - Civilian 50103030-01 Productivity Enhancement Incentive - Civilian 50102990-12 Representation Allowance (RA) 50102020-00 Retirement and Life Insurance Premiums 50103010-00 Terminal Leave Benefits - Civilian 50104030-01 Transportation Allowance (TA) 50102030-00 Personnel Services Total Maintenance and Other Operating Expenses Accountable Forms Expenses 50203020-00 Advertising Expenses 50299010-00 Consultancy Services 50211030-00 Demolition and Relocation Expenses 50208010-00 Electricity Expenses 50204020-00 535.18 535.18 Extraordinary and Miscellaneous Expenses 50210030-00 Fidelity Bond Premiums 50215020-00 Fuel, Oil and Lubricants Expenses 50203090-00 ICT Consultancy Services 50211030-01 ICT Office Supplies 50203010-01 ICT Software Subscription 50299070-01 16.000.0 16.000.00 Insurance Expenses 50215030-00 Internet Subscription Expenses 50205030-00 Janitorial Services 50212020-00 Machinery and Equipment Outlay | Other Machinery and 50604050-99 Equipment Office Supplies Expenses 50203010-00 Other Professional Services 50211990-00 Other Supplies and Materials Expenses 50203990-00 Postage and Courier Services 50205010-00 Printing and Publication Expenses 50299020-00 Rents - Building and Structures 50299050-01 Rents - Equipment 50299050-04 Rents - Motor Vehicles 50299050-03 Repairs and Maintenance - Machinery and Equipment | 50213050-02 Office Equipment Repairs and Maintenance - Machinery and Equipment I 50213050-99 Other Machinery and Equipment Repairs and Maintenance - Machinery and Equipment | 50213050-12 Printing Equipment Repairs and Maintenance - Transportation Equipment | 50213060-01 Motor Vehicles Representation Expenses 50299030-00 Security Services 50212030-00 Semi-Expendable Machinery and Equipment Expenses I 50203210-03 Information and Communications Technology Equipment Taxes, Duties and Licenses 50215010-00 Telephone Expenses - Landline 50205020-02 Telephone Expenses - Mobile 50205020-01 50202010-00 Training Expenses Traveling Expenses - Foreign 50201020-00 Traveling Expenses - Local 50201010-00 Maintenance and Other Operating Expenses Total 16,535.18 16,535.18

' Allotment Class / Object of Expenditure	UACS	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Capital Outlays									
Infrastructure Outlay   Communication Networks	50604030-06	-	-	-	_	-	-	-	-
Machinery and Equipment Outlay   Information and Communication Technology Equipment	50604050-03	-	-	71,500.00	-	-	-	-	71,500.00
Machinery and Equipment Outlay   ICT Software	50604050-15	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay   Office Equipment	50604050-02	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay   Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay   Printing Equipment	50604050-12	-	-	-	-	-	-	-	-
Capital Outlay Total			•	71,500.00					71,500.00
Grand Total				88,035.18		Γ .		-	88,035.18

# BALANCES

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Allotment Class / Object of Expenditure	UACS	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Personnel Services									
Anniversary Bonus - Civilian	50102990-38	-	-		-		-	-	
Basic Salary - Civilian	50101010-01	-	-					-	
Bonus - Civilian	50102140-01	-	-	-				-	
Cash Gift - Civilian	50102150-01	-	-	-			-	-	
Clothing/Uniform Allowance - Civilian	50102040-01	-	-	-			-	-	
ECIP - Civilian	50103040-01	-	-	-	-		-	-	
Loyalty Award - Civilian	50104990-15	-	-	-				-	
Lump-sum for Step Increments - Length of Service	50104990-10	-	-	-			-	-	
Mid-Year Bonus - Civilian	50102160-01	-	-					-	
Pag-IBIG - Civilian	50103020-01	-	-					-	
Per Diems - Civilian	50102990-01	_	-	-				-	
Personal Economic Relief Allowance (PERA)	50102010-00	-	-				-	-	
Performance Based Bonus - Civilian	50102990-14	-	-		-		-	-	
PhilHealth - Civilian	50103030-01	-	-		-			-	
Productivity Enhancement Incentive - Civilian	50102990-12	-	-					-	
Representation Allowance (RA)	50102020-00	-	-	-				-	
Retirement and Life Insurance Premiums	50103010-00	-	-					-	
Terminal Leave Benefits - Civilian	50104030-01	-	-					-	
Transportation Allowance (TA)	50102030-00	_	-		_			-	
Personnel Services Total		-	-					-	
					1	1	<u> </u>		
Maintenance and Other Operating Expenses					1	I	I		
Accountable Forms Expenses	50203020-00	-						_	
Advertising Expenses	50299010-00	-	_					_	
Consultancy Services	50211030-00	_	_						
Demolition and Relocation Expenses	50208010-00	_	_						
Electricity Expenses	50204020-00		_	(535.18)					(535.18
Extraordinary and Miscellaneous Expenses	50210030-00		-	(555.10)					(000.10
Fidelity Bond Premiums	50215020-00		-					_	
Fuel, Oil and Lubricants Expenses	50203090-00		-						
ICT Consultancy Services	50211030-01		_	7,132,000.00					7,132,000.0
ICT Office Supplies	50203010-01	1	-	198.00					198.0
ICT Software Subscription	50299070-01			1,554,000.00					1.554.000.0
Insurance Expenses	50215030-00			1,00-1,000.00					1,007,000.0
Internet Subscription Expenses	50205030-00								
Janitorial Services	50212020-00								
Machinery and Equipment Outlay   Other Machinery and									
Equipment	50604050-99	-	-	-	-	-	-	-	
Office Supplies Expenses	50203010-00	-	_	-	-		-	-	
Other Professional Services	50211990-00	203,600.00	60,938.00		116,931.00	-	-	27,825.00	409,294.0
Other Supplies and Materials Expenses	50203990-00	_	-	-	-	-	-	-	

Allotment Class / Object of Expenditure	UACS	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Postage and Courier Services	50205010-00	-	-	-	-	11,048.00		-	11,048.00
Printing and Publication Expenses	50299020-00	-	-	-	-	-	-	-	
Rents - Building and Structures	50299050-01	-	-	-	-	-	-	-	
Rents - Equipment	50299050-04	-	-	-	-	-		-	
Rents - Motor Vehicles	50299050-03	-	-	-	-	-		-	
Repairs and Maintenance - Machinery and Equipment   Office Equipment	50213050-02	-	-	-	-	-		-	
Repairs and Maintenance - Machinery and Equipment   Other Machinery and Equipment	50213050-99	-	-	-	-	-		-	
Repairs and Maintenance - Machinery and Equipment   Printing Equipment	50213050-12	-	-	-	-			-	
Repairs and Maintenance - Transportation Equipment   Motor Vehicles	50213060-01	-	-	-	-	-		-	
Representation Expenses	50299030-00	-	-	-	-	-	-	-	
Security Services	50212030-00	-	-		-	-	-	-	
Semi-Expendable Machinery and Equipment Expenses   Information and Communications Technology Equipment	50203210-03	-	-	-	-	-		-	
Taxes, Duties and Licenses	50215010-00	-	-	-	-			-	
Telephone Expenses - Landline	50205020-02	-	-	-	-	-	-	-	
Telephone Expenses - Mobile	50205020-01	-	-		-	-		-	
Training Expenses	50202010-00	22,070.00	18,814.00	228,622.00	-	-		45,580.00	315,086.00
Traveling Expenses - Foreign	50201020-00	-	317,358.00	-	392,855.00	-		-	710,213.00
Traveling Expenses - Local	50201010-00	-	-	-	-			-	
Maintenance and Other Operating Expenses Total		225,670.00	397,110.00	8,914,284.82	509,786.00	11,048.00		73,405.00	10,131,303.82
Capital Outlays	l								
Infrastructure Outlay   Communication Networks	50604030-06	-	-	-				_	
Machinery and Equipment Outlay   Information and Communication Technology Equipment	50604050-03	-	-	5,826,295.00	-	-	-	-	5,826,295.00
Machinery and Equipment Outlay   ICT Software	50604050-15		_	80,000.00				_	80.000.00
Machinery and Equipment Outlay   Office Equipment	50604050-02			55,000.00	-			-	,500100
Machinery and Equipment Outlay   Other Machinery and Equipment	50604050-99		-	-	_			-	
Machinery and Equipment Outlay   Printing Equipment	50604050-12		_						
Capital Outlay Total			•	5,906,295.00					5,906,295.00
Grand Total		225,670.00	397,110.00	14,820,579.82	509,786.00	11,048.00	1	73,405.00	16,037,598.82

KARISSA JARIE V A Budget Officer Budget Section - AFMD

**AFMD** 

Digitally signed by

Atty Herbert DG Matienzo

Date: 2025.04.07

For D.G. IMATENZO

Director