




**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
**(For Off-Budgetary Funds)**  
**As at the Quarter Ending December 31, 2024**


Department : Department of Trade and Industry (DTI)  
 Agency/Entity : Construction Industry Authority of the Philippines (CIAP)  
 Operating Unit : < not applicable >  
 Organization : 22 007 0000000  
 Code (IACS) : 06 - Business Related Funds  
 Fund Cluster : 06 - Business Related Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)-(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=([3+(-)4])	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>Operations</b>	3000000000000000000	17,288,000.00	0.00	17,288,000.00	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	12,069,622.12	0.00	0.00
OO : Competitiveness of the construction industry increased q	3100000000000000000	17,288,000.00	0.00	17,288,000.00	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	12,069,622.12	0.00	0.00
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	3101000000000000000	17,288,000.00	0.00	17,288,000.00	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	12,069,622.12	0.00	0.00
Capacity building for human resources in the construction industry	31010010000030000	17,288,000.00	0.00	17,288,000.00	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	12,069,622.12	0.00	0.00
MOOE		0.00	5,089,289.88	5,089,289.88	502,647.86	1,463,575.98	1,809,451.21	1,313,614.83	5,089,289.88	502,647.86	1,463,575.98	1,809,451.21	1,313,614.83	5,089,289.88	0.00	0.00	0.00
CO		17,288,000.00	(5,089,289.88)	12,198,710.12	0.00	129,088.00	0.00	0.00	129,088.00	0.00	129,088.00	0.00	0.00	129,088.00	12,069,622.12	0.00	0.00
<b>Sub-Total, Operations</b>		17,288,000.00	0.00	17,288,000.00	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	12,069,622.12	0.00	0.00
<b>PS</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	5,089,289.88	5,089,289.88	502,647.86	1,463,575.98	1,809,451.21	1,313,614.83	5,089,289.88	502,647.86	1,463,575.98	1,809,451.21	1,313,614.83	5,089,289.88	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,288,000.00	(5,089,289.88)	12,198,710.12	0.00	129,088.00	0.00	0.00	129,088.00	0.00	129,088.00	0.00	0.00	129,088.00	12,069,622.12	0.00	0.00
<b>GRAND TOTAL</b>			0.00	17,288,000.00	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	502,647.86	1,592,663.98	1,809,451.21	1,313,614.83	5,218,377.88	12,069,622.12	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	5,089,289.88	5,089,289.88	502,647.86	1,463,575.98	1,809,451.21	1,313,614.83	5,089,289.88	502,647.86	1,463,575.98	1,809,451.21	1,313,614.83	5,089,289.88	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,288,000.00	(5,089,289.88)	12,198,710.12	0.00	129,088.00	0.00	0.00	129,088.00	0.00	129,088.00	0.00	0.00	129,088.00	12,069,622.12	0.00	0.00

Certified Correct:  
  
 KARISSA MARIE V. CASTILLO  
 Budget Officer III

Certified Correct:  
  
 ALMA VENUS L. ESTRADA  
 Officer-in-Charge, Accounting Section

Recommending Approval By:  
  
 RUFINO H. TIVIDAD  
 Chief Administrative Officer

Approved By:  
  
 ATTY. EMERBERT D.G. MATIENZO  
 Acting CIAP Executive Director

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		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=[(6+7+8+9)]	11	12	13	14	15=[(11+12+13+14)]	16=(5-10)	17	18
<b>Operations</b>	3000000000000000	68,226,000.00	0.00	68,226,000.00	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	51,398,222.31	0.00	0.00
OO : Competitiveness of the construction industry increased q	3100000000000000	68,226,000.00	0.00	68,226,000.00	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	51,398,222.31	0.00	0.00
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	3102000000000000	68,226,000.00	0.00	68,226,000.00	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	51,398,222.31	0.00	0.00
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	310200100001000	68,226,000.00	0.00	68,226,000.00	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	51,398,222.31	0.00	0.00
MOOE		0.00	13,844,577.69	13,844,577.69	349,414.32	2,493,043.34	5,365,586.71	5,636,533.32	13,844,577.69	349,414.32	2,493,043.34	5,365,586.71	5,636,533.32	13,844,577.69	0.00	0.00	0.00
CO		68,226,000.00	(13,844,577.69)	54,381,422.31	0.00	0.00	2,983,200.00	0.00	2,983,200.00	0.00	0.00	2,983,200.00	0.00	2,983,200.00	51,398,222.31	0.00	0.00
<b>Sub-Total, Operations</b>		68,226,000.00	0.00	68,226,000.00	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	51,398,222.31	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	13,844,577.69	13,844,577.69	349,414.32	2,493,043.34	5,365,586.71	5,636,533.32	13,844,577.69	349,414.32	2,493,043.34	5,365,586.71	5,636,533.32	13,844,577.69	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		68,226,000.00	(13,844,577.69)	54,381,422.31	0.00	0.00	2,983,200.00	0.00	2,983,200.00	0.00	0.00	2,983,200.00	0.00	2,983,200.00	51,398,222.31	0.00	0.00
<b>GRAND TOTAL</b>		68,226,000.00	0.00	68,226,000.00	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	349,414.32	2,493,043.34	8,348,786.71	5,636,533.32	16,827,777.69	51,398,222.31	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	13,844,577.69	13,844,577.69	349,414.32	2,493,043.34	5,365,586.71	5,636,533.32	13,844,577.69	349,414.32	2,493,043.34	5,365,586.71	5,636,533.32	13,844,577.69	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		68,226,000.00	(13,844,577.69)	54,381,422.31	0.00	0.00	2,983,200.00	0.00	2,983,200.00	0.00	0.00	2,983,200.00	0.00	2,983,200.00	51,398,222.31	0.00	0.00

Certified Correct:  
  
 KARISSA MARIE Y. SABILLO  
 Budget Officer III

Certified Correct:  
  
 ALMA VENUS L. ESTRADA  
 Accountant II

Recommending Approval By:  
  
 RUFINO H. TIVIDAD  
 Chief Administrative Officer

Approved By:  
  
 ATTY HERBERT G. MATIENZO  
 Acting CIAP Executive Director