

Republic of the Philippines  
DEPARTMENT OF TRADE AND INDUSTRY  
**CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES**  
Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.a.1	Purchase of gel pens	CIAP	Shopping B (Sec. 52.1.b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 3,645.00	₱ 3,645.00	₱ -	for office operations
I.a.1	Agency Promotional Materials/Tokens	CIAC	NP-Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 156,790.00	₱ 156,790.00	₱ -	for official events
I.a.1	Various ICT Computer Paraphernalia One Unit - USB C Adapter (P1,600.00) One Unit - Uninterruptible Power Supply (P7,000.00) One Unit - VGA to HDMI Connector (P500.00)	CIAP	Shopping B (Sec. 52.1.b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 9,100.00	₱ 9,100.00	₱ -	for office operations
I.a.1	Two (2) Units Paper Shredder	CIAP	Shopping B (Sec. 52.1.b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 39,480.00	₱ 39,480.00	₱ -	for office operations
I.a.1	Procurement of Provider of Purified Drinking Water of office personnel	CIAP / IBs	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 60,346.00	₱ 60,346.00	₱ -	for office operations
I.a.1	Purchase of Office Supplies 5 Reams - A3 Bond Paper, 80 GSM (P2,225.00) 6 Reams - A4 Colored Paper, Blue, 80GSM (P2,100.00) 10 Packs - A4 Colored Paper, Blue, 80GSM (P300.00) 32 Boxes - Paper Clips, 1" 32mm (P288.00) 150 Boxes - Paper Clips, 1" 33mm (P34,880.00) 7 Boxes - Folder, Pressboard (P7,404.00) 25 Pieces - A4 Clearbook (P1,200.00) 30 Boxes - Clip, Backfold 32mm (Binder Clip) (P1,110.00) 74 Boxes - Clip Backfold, 25mm, 1 1/4" 12 pcs/box (P1,439.00) 67 Boxes - Clip Backfold, 32mm, 1", 12pcs/box (P1,405.00) 36 Boxes - Clip Backfold, 50mm (P2,160.00) 70 Reams - Paper, Colored, Green A4 (P48,300.00) 305 Packs - Battery AA (P8,987.50) 240 Packs - Batter AAA (P4,770.00) 29 Pieces - Data File Box (P3,692.00) 48 Pieces - Sign Pen, Medium Tip, Red (P1,440.00) 114 Pieces - Marker Permanent, Black (P1,386.00) 24 Pieces - Whiteboard Marker, Black (P288.00) 80 Pads - 2x3 Notepad Stick on 50mmx76mm (P1,761.80) 164 Pads - 3x3 Notepad Stick on 76mm x 76mm (P6,288.00) 80 Pads - 3x4 Notepad Stick on 76mm x 100mm (P3,371.20) 1,140 Reams - Paper A4, 80 GSM (249,735.00) 5 Packs - L-Type Folder Plastic Clear, A4 (P420.00) 5 Packs - L-Type Folder Plastic Clear, A4 (50 pcs/pack) (P1,000.00) 24 Pieces - Assorted Color Marker Highlighter (P360.00) 200 Pieces - Ballpen, Black (P1,600.00) 200 Pieces - Ballpen, Blue (P1,600.00) 100 Pieces - Correction Tape (P1,350.00)	CIAP	Shopping B (Sec. 52.1.b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 423,643.74	₱ 423,643.74	₱ -	for office operations

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 Boxes - Pressboard Folder (100 pcs/box) (P1,900.00) 150 Pieces - Sign Pen 0.5, Extra Fine Tip, Black (P2,250.00) 150 Pieces - Sign Pen 0.5, Extra Fine Tip, Blue (P2,250.00) 10 Units - 12-digit calculator (P2,870.00) 6 Bundles - Folder, Fancy with Side, A4 (100 pcs/pack) (P1,747.20) 5 packs - Folder with Tab, Legal (100 pcs/pack) (P427.44) 100 boxes - Index Tab,self-adhesive transparent (P6,841.00) 20 Bottles - Ink for Stamp Pad, Violet/Purple (P624.00) 20 Pieces - Scissors, symmetrical/assymetrical (P1,310.40) 100 Rolls - Tape, Transparent, 24mm (P1,768.00) 50 Boxes - Fastener, Metal (50 sets per box) (P4,732.00) 20 Boxes - Rubber Band No. 18 (P3,307.20) 20 pieces - Ruler, Plastic, 450mm (P416.00) 30 pieces - Tape Dispenser, Table Top (P2,340.00)											for office operations
	Purchase of Storage Devices: 5 Units - External Hard Drive, 1TB (P15,074.80) 6 Units - 5TB Portable Hard Drive (P54,000.00) 6 Pieces - 1TB Flash Drive (P39,000.00)	CIAP	Shopping B (Sec. 52.1.b)	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 108,074.80	P 108,074.80	P -	as stated
I.a.1	Purchase of Inks for Printers 200 Bottles - Ink for EPSON C13T664100 Black (P46,000.00) 30 Bottles - EPSON OEM Ink T6641 C13T664100, Black (P5,700.00) 15 Bottles - EPSON OEM Ink T6642 C13T664200, Cyan (P2,850.00) 15 Bottles - EPSON OEM Ink T6643 C13T664300, Magenta (P2,850.00) 15 Bottles - EPSON OEM Ink T6644 C13T664400, Yellow (P2,850.00) 40 bottles - EPSON OEM Ink 003 Black (P7,600.00) 40 bottles - EPSON OEM Ink 003 Cyan (P7,600.00) 40 bottles - EPSON OEM Ink 003 Magenta (P7,600.00) 40 bottles - EPSON OEM Ink 003 Yellow(P7,600.00) 120 bottles - Genuine Ink 008 C13T066100 Black (P120,000.00) 120 bottles - Genuine Ink 008 C13T066200 Cyan (P96,000.00) 120 bottles - Genuine Ink 008 C13T066300 Magenta (P96,000.00) 120 bottles - Genuine Ink 008 C13T066400 Yellow (P96,000.00) 20 bottles - Ink 682 3YM77AA Black (P11,000.00) 15 bottles - Ink 682 3YM76AA Tri Color (P8,250.00)	CIAP	Shopping B (Sec. 52.1.b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 517,900.00	P 517,900.00	P -	as stated

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.a.1	Purchase of Other Supplies and Materials: 20 Rolls - Tape, Transparent 48mm (P470.00) 100 Packs, Tissue, Interfolded Paper Towel (P2,900.00) 10 Cans - Disinfectant Spray, Aerosol Type (P2,900.00) 72 Bottles - Hand Soap, Liquid, 500ml (P4,160.00) 12 Pieces - Double Side Acrylic Table Name Card Holder (P3,540.00) 8 Pieces - Acrylic Boxes with Lock (P10,400.00) 2 Pieces - Numbering Stamp (P1,800.00)	CIAP	Shopping B (Sec. 52.1.b)					GoP	₱ 26,170.00	₱ 26,170.00	₱ -	for office operations
I.a.1	Purchase of Office Printers  2 Units - Highspeed A3 Wfi Duplex Ink Tank Printer (P165,000.00) 13 Units - Highspeed Inktank Multifunction Printer with Scanner (P325,000.00) 3 Units - Print-Scan-Copy Printer (All-in-One Tank Printer) (P51,300.00) 4 Units - Lightweight, Wireless Mobile Printer (P80,000.00) 1 Unit - Highspeed A3 WiFi Duplex Multi-Function Ink Tank Printer with 5 sets of complete ink bottles (P72,000.00) 5 Units - All-in-One Tank Printer (P75,000.00) 5 Units - High-Speed Multi-Function Printer (P250,000.00) 1 Unit - ID Printing Maching (P150,000.00)	CIAP	Shopping B (Sec. 52.1.b)	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 1,168,300.00	₱ 531,300.00	₱ 637,000.00	for office operations
II.2.3	Procurement of 10 Units All in One Ink Printer for Official use of CIAC Officers and Staff	CIAC	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 480,000.00	₱ 480,000.00	₱ -	for office operations
I.a.1	Purchase of One (1) Unit High Volume Document Scanner	CIAP	Shopping B (Sec. 52.1.b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 390,000.00	₱ -	₱ 390,000.00	for office operations
I.a.1	Purchase of Two (2) Units Short-Throw Projector	CIAP	Shopping B (Sec. 52.1.b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 190,000.00	₱ -	₱ 190,000.00	for office operations
II.I.1	Engagement of Consultancy Services for the Development of Digital Constructors' Performance Evaluation System (D'CPES)	PDCB	Public Bidding	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	₱ 2,028,429.00	₱ 2,028,429.00	₱ -	as stated
I.a.1	Purchase of PTZ Video Conferencing Camera	CIAP	Shopping B (Sec. 52.1.b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 40,000.00	₱ 40,000.00	₱ -	for board meetings
I.a.1	Consulting Services for the Development of Human Resource Information System for the Construction Industry Authority of the Philippines	CIAP	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	₱ 3,500,000.00	₱ 3,500,000.00	₱ -	as stated
I.a.1	Supply, Installation, Testing and Commissioning of One (1) Lot CCTV Surveillance System	CIAP	NP-Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	₱ 320,000.00	₱ 320,000.00	₱ -	for security operations
II.2.3	Purchase of Consumables for Ricoh Gestetner Copier	CIAC	Direct Contracting (Sec. 50)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 64,575.00	₱ 64,575.00	₱ -	for office operations
II.2.3	Purchase of Drum Kit Consumables: Ricoh Gestetner Print Cartridge Black IMC2500 Ricoh Gestetner Print Cartridge Magenta MP2503S Ricoh Gestetner Print Cartridge Yellow MP2503S Ricoh Gestetner Print Cartridge Cyan MP2503S	CIAC	Direct Contracting (Sec. 50)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 123,200.00	₱ 123,200.00	₱ -	for office operations
I.a.1	One (1) Unit Rechargeable Bluetooth Microphone with Receiver	CIAP	Shopping B (Sec. 52.1.b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 7,000.00	₱ 7,000.00	₱ -	for board meetings and official events
I.a.1	Procurement of Antivirus and Endpoing Detection and Response (EDR) Solution	CIAP	Shopping B (Sec. 52.1.b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 780,000.00	₱ 780,000.00	₱ -	for security operations

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II.2.1	Procurement of Consultancy Services for the Upgrade of PCAB's Web-based Licensing Portal, Data Warehousing, and AI-Supported Data Querying, Analysis, and Reporting (PCAB Online 5.0)	PCAB	Public Bidding	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	₱ 35,000,000.00	₱ -	₱ 35,000,000.00	as stated
II.2.3	Provision of Lease of Venue with Meals for MACE Program on 30 Sept 2024	CIAC	NP-Lease of Real Property and Venue (Sec. 53.10)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 360,000.00	₱ 360,000.00	₱ -	as stated
II.2.3	Provision of Lease of Venue with Meals for MACE Program on 05 December 2024	CIAC	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 360,000.00	₱ 360,000.00	₱ -	as stated
II.I.1	Provision of Lease of Venue with Meals and Accommodation for PODCB Mid Year Assessment and Strategic Planning on 28-30 August 2024	PODCB	NP-Lease of Real Property and Venue (Sec. 53.10)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 90,000.00	₱ 90,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of Philippine Contractors Accreditation Board Roadshow In Region VIII-TACLOBAN on 08-09 August 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 130,000.00	₱ 130,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Davao on 02-03 September 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 180,000.00	₱ 180,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Makati on 18 September 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 70,000.00	₱ 70,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Quezon City on 23 September 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 70,000.00	₱ 70,000.00	₱ -	as stated
II.I.1	Lease of Venue with Meals for the Signing of the Guidelines for the Implementation of JAO No. 02 s. 2022 on 23 September 2024	PDCB	NP-Lease of Real Property and Venue (Sec. 53.10)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱ 87,500.00	₱ 87,500.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Biliran on 18 October 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 80,000.00	₱ 80,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Region I- Vigan, Ilocos Sur on November 5-6, 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 90,000.00	₱ 90,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Antipolo, Rizal on October 28, 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 50,000.00	₱ 50,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Region V - Camarines Sur on October 25-26, 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 135,000.00	₱ 135,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Region V - Camarines Sur on November 15-16, 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 135,000.00	₱ 135,000.00	₱ -	as stated
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Palawan Province on November 21-22, 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 135,000.00	₱ 135,000.00	₱ -	as stated
II.2.1	Lease of Venue with Food and Accommodation fo the Conduct of Philippine Contractors Accreditation Board Post Planning Activity for FY 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 223,000.00	₱ 223,000.00	₱ -	as stated
I.a.1	Lease of Venue with Meals for CIAP Year End Agency-wide Year-end Assessment Activity 18 Dec 2024	CIAP	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 324,000.00	₱ 324,000.00	₱ -	as stated
II.2.1	Lease of Venue with Meals PCAB Year End Reporting Activity for FY 2024 on 13 Dec 2024	PCAB	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 150,000.00	₱ 150,000.00	₱ -	as stated
II.I.3	Procurement of Venue and Catering Services for the CMDF Year End Assesment on Dec 19 2024	CMDF	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 45,900.00	₱ 45,900.00	₱ -	as stated
II.I.3	Token for the CMDF Board Chairperson and Members	CMDF	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 10,000.00	₱ 10,000.00	₱ -	as stated

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II.2.3	Lease Venue with food for the 280th Regular meeting on 4 Dec 2024 for 25 pax	CIAC	NP-Lease of Real Property and Venue (Sec. 53.10)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 37,500.00	₱ 37,500.00	₱ -	as stated
II.I.3	Catering Services for CMDF Skills Olympics 2024 Awarding Ceremony for PhilConstruct on 09 November 2024	CMDF	NP-Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 70,000.00	₱ 70,000.00	₱ -	as stated
II.I.3	Purchase of Supplies for Skills Olympics: 25 pieces - Certificate Holder A4, Navy Blue (P1,200.00) 40 pieces - Certificate Frame A4, Black PVC Glass (P5,600.00)	CMDF	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 6,800.00	₱ 6,800.00	₱ -	as stated
II.I.3	Purchase of Corporate Giveaways and CMDF Corporate Items for CMDF Skills Olympics: 400 pieces - Ballpen 200 pieces - Alcohol Spray 300 pieces - Round Foldable Fan 300 pieces - Round Foldable Eco Bag 35 pieces - Large Canvass Boat Tote Bag 35 pieces - Journal Notebook Planner (P17,500.00) 11 pieces - Calling Cards 33 pieces - Gift Boxes 25 pieces - Sticket Pad/Bag Tag/Foldable Umbrella 1 piece - Luggage Bag (P10,150.00) 27 piece - Event Polo Short (P17,550.00)	CMDF	NP-Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 155,300.00	₱ 155,300.00	₱ -	as stated
II.II.3	Purchase of Calling Cards for CIAC Employees and Officials	CIAC	NP-Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 6,000.00	₱ 6,000.00	₱ -	as stated
II.I.3	Supply and Installation of Steel Louvers at Administrative Building at CMDFTC, Cavite	CMDF	NP-Emergency Cases (Sec. 53.2)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 999,900.00	₱ 999,900.00	₱ -	as stated
II.I.3	CCTV Surveillance System - Supply, Installation, Testing and Commissioning of CCTV at the CMDF TC Cavite	CMDF	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 1,350,000.00	₱ -	₱ 1,350,000.00	as stated
I.a.1	Repair and replacement of damaged parts of TOYOTA INNOVA SAA3731	CIAP	NP-Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 18,150.00	₱ 18,150.00	₱ -	as stated
I.a.1	Procurement of One-Year Firewall License Subscription for CIAP	CIAP	NP-Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 770,000.00	₱ 770,000.00	₱ -	for security operations
II.2.1	Procurement of Event Management Service Provider for the Conduct of 5th Philippine Construction Industry Congress on 28 November 2024	PCAB	NP-Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 983,585.00	₱ 983,585.00	₱ -	as stated
I.a.1	Procurement of Wireless Access Point With Wireless Controller	CIAP	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 1,065,000.00	₱ 1,065,000.00	₱ -	as stated

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.a.1	Purchase of the following ICT Office Supplies and Equipment: Four (4) pieces - Portable Wifi (P72,000.00) Two (2) pieces - Powerpoint Presentation Clicker (P6,000.00) One (1) piece - Spotlight Presentation Remote (P7,000.00) Two (2) Piece - Wireless Presentation Clicker (P7,500.00) Five (5) pieces - Network Attached Storage (NAS) Dedicated Internal Hard Drive 12TB (P125,000.00) One (1) piece - Network Attached Storage (NAS) + 8GB-bay (P55,000.00) Eight (8) units - Uninterrupted Power Supply (P46,400.00) One (1) unit - Projector (P42,000.00)	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 360,900.00	₱ 305,900.00	₱ 55,000.00	for office operations
I.a.1	Purchase of the following ICT Supplies: Three (3) pieces - LAN Adapter (P2,400.00) Two (2) pieces - 10M HDMI Cable (P2,200.00) Two (2) pieces - 2TB HDD Portable (P10,000.00) Two (2) pieces - 5M HDMI Cable (P1,400.00) One (1) piece - Cable Tester with Cable Length (P6,800.00) Five (5) pieces - USB Adapter (3 Gang) (P7,500.00) One (1) piece - Network Tracer Toner (P12,000.00) One (1) piece - Punch Down Tool (P3,200.00) Two (2) pieces - Crimping Tool Pliers (P1,400.00)	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 46,900.00	₱ 46,900.00	₱ -	for office operations
I.a.1	Purchase of Various Desktop Computer Peripherals: 29 Units - Bluetooth Headset with Active Noise Cancelling with Microphone (P243,600.00) 3 Units - Webcam Full HD 60FPS 1080P with microphone USB (P11,400.00) 7 Units - wireless mouse and keyboard (P17,500.00)	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 272,500.00	₱ 272,500.00	₱ -	for office operations
II.2.1	Purchase of 4 units of Tablet Computers (various specifications)	PCAB	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 630,000.00	₱ -	₱ 630,000.00	for office operations
I.a.1	Purchase of 8 Units of Tablet Computers (various specifications)	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 435,000.00	₱ 135,000.00	₱ 300,000.00	for office operations
II.2.3	Purchase of 3 Units of Tablet Computers	CIAC	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 147,000.00	₱ 147,000.00	₱ -	for office operations
I.a.1	Purchase of the following cameras: 1 Unit - Mirrorless Camera with 18-135mm body kit lens (P170,000.00) 1 Unit - DSLR Camera (P70,000.00) 1 Unit - Action Camera (P50,000.00)	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 290,000.00	₱ -	₱ 290,000.00	for official events
I.a.1	Purchase of Two (2) Units LCD Signature Pad	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 40,000.00	₱ 40,000.00	₱ -	for office operations
I.a.1	Purchase of Desktop Computers (P660,500.00) and Laptop Computers (P300,000.00), Laptop Computer with Windows 11 Pro Key (P93,000.00)	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 1,053,500.00	₱ 18,000.00	₱ 1,035,500.00	for office operations
I.a.1	Purchase of Two (2) Units 75-inch Smart TV	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	₱ 320,000.00	₱ -	₱ 320,000.00	for meetings

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.2.3	Procurement of Communications Equipment for CIAP- CIAC Commission Meetings and Hearings 6 units - Portable Conference Microphone/Speakerphone (P60,000.00) 3 units - Portable Trolley Speaker (P75,000.00) 3 units - Ultra High Definition Conference Camera (P135,000.00)	CIAC	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 270,000.00	P 270,000.00	P -	for board meetings
II.2.1	Procurement of Design and Installation of Additional Split Type Units and Cassette Type Aircondition Units	PCAB	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 7,300,000.00	P 7,300,000.00	P -	for new office in NAPOLCOM Bldg
I.a.1	Procurement of Service Contractor for the Installation of Structured Cabling for the CIAP Office in NAPOLCOM	CIAP	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 3,300,000.00	P 3,300,000.00	P -	as stated
I.a.1	Procurement of Layout and Design for the Trophies and Medals of 2024 CIAP Sports Fest	CIAP	NP-Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 31,200.00	P 31,200.00	P -	as stated
I.a.1	Purchase of Fluorescent Tubes 100 pieces - Fluorescent Tube (36 Watts) (P10,000.00) 100 pieces - Fluorescent Tube (18 Watts) (P10,000.00) 50 pieces - Starter Ultralite (P750.00)	CIAP	Shopping B (Sec. 52.1.b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 20,750.00	P 20,750.00	P -	for office operations
I.a.1	Procurement of Dye Film of Magiccard 600 Neo Duo ID Printer for the Printing of CIAP Employees ID	CIAP	Direct Contracting (Sec. 50)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 13,104.00	P 13,104.00	P -	for ID printing
II.I.3	Procurement of Land boundary Verification Survey for CMDC and Adjacent Saria Lot	CMDF	NP-Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 325,000.00	P 325,000.00	P -	as stated
I.a.1	Supplemental Works for NISSAN ALMERA SAB 9388	CIAP	NP-Emergency Cases (Sec. 53.2)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P 12,000.00	P 12,000.00	P -	as stated

Total MOOE P **28,294,642.54**  
 Total CO P **40,197,500.00**  
**GRAND TOTAL APP NON-CSE P 68,492,142.54**

Prepared by:  
For the Bids and Awards Committee Secretariat

Funds Available:  
For Regular Funds  
PhP18,775,592.54

Funds Available:  
For Revolving Funds PhP2,349,900.00  
For Trust Receipts PhP2,005,065.00  
For Retained Income PhP45,361,585.00

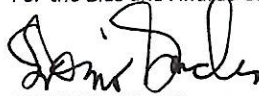
Recommending Approval:  
For the Bids and Awards Committee

Approved by:

  
**RUSSELL N. RACELIS**  
Supervising Administrative Officer

  
**KARISSA MARIE V. CASTILLO**  
Budget Officer III, Budget Section

  
**ALMA VENUS L. ESTRADA**  
Accountant II, Accounting Section

  
**DORIS U. GACHO**  
Chairperson, Bids and Awards Committee

  
**ATTY. HERBERT D.G. MATIENZO**  
Head of Procuring Entity

- I.a.1 General Management and Supervision
- II.1.1 Domestic and overseas construction service promotion and development
- II.1.2 Industry Policy Development
- II.1.3 Capacity Building for Human Resources in the Construction Industry
- II.2.1 Licensing, accreditation and registration of construction contractors and issuance of project authorization
- II.2.2 Investigation and Litigation of violations on Contractor's License Law
- II.2.3 Resolution of claims and disputes under construction contract through Arbitration and Mediation