

Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			As stated
				Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.a.1-01-139	Procurement of Security Services to CIAP Makati Office	CIAP-EO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,891,000.00	1,891,000.00	-	As stated
I.a.1-01-RevF	Procurement of Security Services to CIAP Makati Office	CMDF	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,020,180.16	3,020,180.16	-	As stated
I.a.1-01-182	Procurement of Janitorial Services, including Janitorial Supplies and Equipment of CIAP Makati Office	CIAP-EO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,642,993.00	1,642,993.00	-	As stated
I.a.1-01-RevF	Procurement of Janitorial Services, including Janitorial Supplies and Equipment of CIAP-CMDFTC	CMDF	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,887,518.29	1,887,518.29	-	As stated
I.a.1-01-150/161	Procurement of repair services of CIAP's official vehicles	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	706,118.00	706,118.00	-	As stated
I.a.1-01-160	Procurement of repair services of CIAP's office equipment and other machinery	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	-	As stated
I.a.1-01-157	Provision of Fleet Card/Fuel Services including Lubricants	CIAP-EO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	996,543.00	996,543.00	-	As stated
I.a.1-01-182	Procurement of repair services of CIAP's official vehicles - Detailing	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	86,000.00	86,000.00	-	As stated
I.a.1-01-097	Purchase of various vehicle supplies, including car matting, and replacement of seat cover	CIAP-EO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	182,000.00	182,000.00	-	As stated
I.a.1-05-150	Purchase/Replacement of CIAP official vehicle tires	CIAP-EO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	256,000.00	256,000.00	-	As stated
I.a.1-01-198	Procurement of Various Vehicle Supplies for Maintenance of CIAP Official Vehicles	CIAP-EO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	113,130.00	113,130.00	-	As stated
I.a.1-05-132	Provision of Catering Services for the CIAP Records Management Orientation Seminar	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	27,500.00	27,500.00	-	As stated
I.a.1-01-103	Rent of photocopying machines	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	120,000.00	120,000.00	-	As stated
I.a.1-07-106	Rent of Hauling/Trucking Services for the disposal of valueless Records in compliance with RA 9470	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00	-	As stated
I.a.1-01-181	Hiring of Overhaul Services of CIAP Properties for transfer of Office to NAPOLCOM Building, Makati City	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	As stated
I.a.1-01-107	Purchase of Accountable Forms (Official Receipts 200 pads, P100.00/pad Checkbooks 4 pads, P1,000.00/book)	CIAP-EO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	24,000.00	24,000.00	-	As stated
I.a.1-08-112	Design, Supply and Delivery for the Women's Month Celebration (e.g., tshirts, jackets, poloshirts, etc.)	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00	-	As stated
I.a.1-08-193	Design, Supply and Delivery of Institutional jacket/blazer	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	243,900.00	243,900.00	-	As stated
I.a.1-08-197	Design, Supply and Delivery of CIAP's 45th Anniversary	CIAP-EO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	-	As stated
I.a.1-08-138	Purchase of organizational shirts for CSC Anniversary Celebration	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	As stated
I.a.1-01-154/323	Subscription of communications - Landline/Telephone Lines	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,275.00	350,275.00	-	As stated
I.a.1-08-127	Purchase of game materials for the 2025 CIAP Sports Fest (Chess, Darts, Basketball, Bowling, Badminton)	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	-	As stated
I.a.1-08-127	Purchase of trophies, medals for the 2025 CIAP Sports Fest (Chess, Darts, Basketball, Bowling, Badminton)	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	62,800.00	62,800.00	-	As stated
I.a.1 (var.)	Purchase of various plaques/tokens of appreciations for various speakers/ facilitators of various Employee Relations, Development and Wellness activities and In-House Trainings of CIAP, and Harmonization of ISO Certification	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	95,000.00	95,000.00	-	As stated

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			As stated
				Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.a.1-08-123	Catering services for the Work/Mental Health/Stress/Physical Workout related seminars during General Assembly (Four (4) Runs) for FY 2025	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	110,000.00	110,000.00	-	As stated
I.a.1-08-134	Catering services for the CIAP Quarterly General Assembly (Four (4) Runs for FY 2025)	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	330,000.00	330,000.00	-	As stated
I.a.1-02-210	Provision of Venue, including meals and accommodation for the CIAP Agency-Wide Planning	CIAP-EO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00	-	As stated
I.a.1-02-233	Rent of transportation service for the CIAP Agency-Wide Planning	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00	-	As stated
I.a.1-02-xxx	Rent of transportation service for the CIAP Agency-wide 2025 Team-Building Activity	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	As stated
I.a.1-02-210	Provision of Venue, including meals and accommodation, for the CIAP Mid-Year Assessment	CIAP-EO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00	-	As stated
I.a.1-17-142	Provision of Venue, including meals and accommodation, for the CIAP Executive Office Internal Planning and Strategic/Operational Alignment	CIAP-EO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	329,000.00	329,000.00	-	As stated
I.a.1-17-143	Provision of venue, including meals and accommodation, for the Year-End CIAP Executive Office Performance Review Conference and Budget Execution Review and Review of Operations	CIAP-EO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	329,000.00	329,000.00	-	As stated
I.a.1-02-405	Provision of venue, including meals and accommodation, for the Year-End CIAP and its Implementing Boards Performance Review Conference and Budget Execution Review and Review of Operations (BERROps)	CIAP-EO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	405,000.00	405,000.00	-	As stated
I.a.1-08-164	Provision of venue, including meals and accommodation, for the CIAP Annual Gender and Development (GAD) Planning	CIAP-EO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	160,000.00	160,000.00	-	As stated
I.a.1-08-163	Provision of venue, including meals and accommodation, for the CIAP Annual Gender and Development (GAD) Year-End Review, Assessment and Reporting	CIAP-EO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	160,000.00	160,000.00	-	As stated
I.a.1-08-192	Provision of Venue, including Meals, for the Year-End General Assembly and Performance Assessment	CIAP-EO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	345,000.00	345,000.00	-	As stated
I.a.1-05-129	Provision of Venue, including Meals, for the Training Workshop on Procurement Law	CIAP-EO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	160,000.00	160,000.00	-	As stated
I.a.1-08-195	Lease of Venue for the Celebration of CIAP's 45th Anniversary	CIAP-EO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00	-	As stated
I.a.1-18-199	Provision of Venue, including Meals and Accommodation and Engagement of Facilitator for the CIAP Agency-wide 2025 Team-Building Activity	CIAP-EO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	661,654.00	661,654.00	-	As stated
I.a.1-08-162	Provision of venue, including meals, for the GAD Series of GAD Sensitivity Trainings and Seminars	CIAP-EO	NP-53.10 Lease of Real Property and Venue	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	276,000.00	276,000.00	-	As stated
I.a.1-05-132	Procurement of airline tickets for official activities/trainings of CIAP employees	CIAP-EO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	58,695.00	58,695.00	-	As stated
I.a.1-02-212	Engagement of Facilitator/Technical Assistant for the Conduct of CIAP Agency-Wide Planning	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	370,000.00	370,000.00	-	As stated
I.a.1-05-165/174/175	Engagement of Learning Service Provider for the conduct of the Training of HRM Professional Development Program, Supervisory Training Programs, and Diversity, Inclusion and Emotional Intelligence in the Modern Workplace.	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	695,000.00	695,000.00	-	As stated
I.a.1-05-180	Engagement of Learning Service Provider for the Strategic Performance Management System Orientation-Training	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00	-	As stated
I.a.1-12-146	Engagement of Learning Service Provider for series of in-house QMS and ISO 9001 trainings, seminars and workshops for CIAP and its Implementing Boards	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	550,000.00	550,000.00	-	As stated
I.a.1-12-148	Engagement of Third Party Consultant for the Conduct of ISO Certification Audit for CIAP and its Implementing Boards	CIAP-EO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	As stated
I.a.1-12-148	Catering services for the quarterly QMS Management Team Meetings	CIAP-EO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	102,000.00	102,000.00	-	As stated
I.a.1-08-189	Catering services for the Violence Against Women and Children Seminar Campaign	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	27,500.00	27,500.00	-	As stated

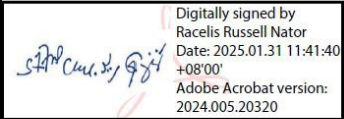
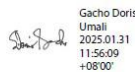

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			As stated
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.a.1-05-165/174/175	Catering services for the series of Capacity Building Programs of AFMD/Personnel Section for HRM Professional Development Program, Supervisory Training Programs, and Diversity, Inclusion and Emotional Intelligence in the Modern Workplace.	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	120,000.00	120,000.00	-	As stated
I.a.1-02-229 I.a.1-02-230	Catering Services for the Pre- and post-planning activity workshop	CIAP-EO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	55,000.00	55,000.00	-	As stated
I.a.1-01-213 I.a.1-01-215	Provision of Catering Services for the series of CIAP Board Meetings for year 2025, including CIAP Special Board Meetings	CIAP-EO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	221,650.00	221,650.00	-	As stated
I.a.1-01-138	Purchase of office supplies and other materials NOT available in the PS-DBM	CIAP-EO	Shopping	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	297,163.36	297,163.36	-	As stated
I.a.1-01-138	Purchase of office supplies and other materials available in the PS-DBM	CIAP-EO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	652,836.64	652,836.64	-	As stated
I.a.1-06-145/309/310	Engagement of Institutional Contract of Service for CIAP and its Implementing Boards for FY 2025	CIAP-EO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,394,535.82	6,394,535.82	-	As stated
I.a.1-06-Retinc	Engagement of Institutional Contract of Service for CIAP and its Implementing Boards for FY 2025	CIAP-EO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,502,663.86	1,502,663.86	-	As stated
I.a.1-06-TrRec	Engagement of Institutional Contract of Service for CIAP and its Implementing Boards for FY 2025	CIAP-EO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,018,032.56	2,018,032.56	-	As stated
I.a.1-01-324/198	Procurement of Supply and Delivery of Drinking Water for CIAP and its Implementing Boards	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00	-	As stated
I.a.1-13-152	Printing of IEC Materials, Digital Newsletter and Annual Report	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	103,200.00	103,200.00	-	As stated
I.a.1.01-xx	Printing of calling cards with corporate calling card holder	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,000.00	78,000.00	-	As stated
I.a.1-04-221 I.a.1-04-225 I.a.1-04-228	Purchase for tokens for HROs and VIPs during PhilConstruct (Luzon, Visayas and Mindanao)	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00	-	As stated
I.a.1-10-134	Purchase of gratitude tokens for the compulsory retirees of CIAP for FY 2025 as part of CIAP Salamat-Paalang Program	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	111,500.00	111,500.00	-	As stated
I.a.1-08-172 I.a.1-08-173	Provision of tokens to Loyalty Awardees of CIAP for FY 2025	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	72,500.00	72,500.00	-	As stated
I.a.1-04-208 I.a.1-04-209	Procurement of airline tickets for participation to PhilConstruct (Visayas, Mindanao)	CIAP-EO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	117,000.00	117,000.00	-	As stated
I.a.1-14-217	Design, Lay-out, Supply and Delivery of institutional and promotional tokens	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	As stated
I.a.1-01-178 I.a.1-01-179	Purchase of various ICT equipment and machinery: High Speed Scanned (P220,000.00) Colour Multifunction Laser Printer (P350,000.00)	CIAP-EO	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	570,000.00	-	570,000.00	As stated
I.a.1-01-182	Purchase of LED TV with Stand	CIAP-EO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	As stated
I.a.1-01-203	Purchase of computer laptops with operating system	CIAP-EO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,894,000.00	-	1,894,000.00	As stated
I.a.1-01-180	Procurement of WLAN Controller and Access Point (Upgrade of Wireless Access Point)	CIAP-EO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	As stated
I.a.1-01-181	Procurement of Network Attached Storage (Internal Storage)	CIAP-EO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	-	250,000.00	As stated
I.a.1-01-xx	Procurement of PABX System for CIAP and its Implementing Board	CIAP-EO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	700,000.00	700,000.00	-	As stated
I.a.1-16-218	Engagement of consulting services for the write-up, design, lay-out and printing and publication of CIAP Corporate Branding	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900,000.00	900,000.00	-	As stated
I.a.1-01-200	Supply, delivery, installation and provisioning of internet subscription for CIAP and its Implementing Boards (One 100 MBPS subscription, and Two 30 MBPS subscription)	CIAP-EO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	985,000.00	985,000.00	-	As stated
I.a.1-01-199	Procurement of Microsoft Office 365	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,379,810.00	1,379,810.00	-	As stated
I.a.1	Subscription to Adobe Acrobat	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00	-	As stated
I.a.1-01-Unp	Firewall License Subscription	CIAP-EO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	760,500.00	760,500.00	-	As stated

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I.a.1-01-Unp	Purchase of Four (4) Units Computer Tablets	CIAP-EO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	348,000.00	-	348,000.00	As stated
I.a.1-01-Unp	Purchase of One (1) Unit Computer Tablet for CMDF Executive Director	CIAP-EO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	-	90,000.00	
II.1.2-09-263	Lease of venue with Meals for the Development of New CIAP Documents	PDCB	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	192,500.00	192,500.00	-	As stated
II.1.2-10-264	Lease of venue with meals for te Committee on CIAP Document 102 General Meetings and Consultation Meetings	PDCB	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	148,000.00	148,000.00	-	As stated
II.1.2-10-255	Subscription of Zoom for the Committee on CIAP Documents 102 General Meetings and Consultation Meetings	PDCB	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	6,000.00	6,000.00	-	As stated
II.1.1-02-241	Lease of venue with meals for the POCB Mid-Year Planning/Year-end Assessment	POCB	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00	-	As stated
I.a.1-04-xx	Engagement of Consulting Services for the Design Sprint Workshop for POCB's Philippines Overseas Construction Information System (POCIS)	POCB	Competitive Bidding	1st Quarter	1st Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00	-	As stated
II.1.1-04-243	Lease of venue with meals for the Design Sprint Workshop for POCIS	POCB	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	As stated
II.1.1-08-247	Lease of venue with meals for the General Membership Meeting and Outlook 2025	POCB	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	290,000.00	290,000.00	-	As stated
II.1.1-07-246	Purchase of Tokens for ELECRAMA 2025	POCB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,613.30	29,613.30	-	As stated
II.1.1-08-248	Purchase of Tokens for the General Membership Meeting and Outlook 2025	POCB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	As stated
II.1.1-09-249	Purchase of Airfare tickets for the 2nd PH Construction Business Mission to Australia at the Sidelines of the Sydney Build 2025 (1 pax)	POCB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	129,519.60	129,519.60	-	As stated
II.1.1-10-250	Purchase of Airfare tickets for the ASEAN-CANDA FTA (2 pax)	POCB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	155,804.48	155,804.48	-	As stated
II.1.1-11-251	Purchase of Airfare tickets for the PH-EU FTA (1 pax)	POCB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	63,037.90	63,037.90	-	As stated
II.1.1-12-252	Purchase of Airfare tickets for the 2nd PH Construction Business Mission to th eMiddle East at the sidelines of PH Construction Trade Exhibition - Qatar - Cityscae Global - Dubai (1 pax)	POCB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	82,000.00	82,000.00	-	As stated
II.1.1-02-254	Lease of venue with Meals for PDCB Strategic Planning	PDCB	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	49,500.00	49,500.00	-	As stated
II.1.1-07-259	Lease of venue with meals for the CPES Trainer's Certification Program	PDCB	NP-53.10 Lease of Real Property and Venue	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	142,450.00	142,450.00	-	As stated
II.1.1-08-261/262	Supply and Delivery of Training Materials and Tokens for CIAP Document 102 x Academe Collaboration and Training	PDCB	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	45,000.00	45,000.00	-	As stated
II.1.1-12-268	Purchase of Airfare ticker for 2 Resource Persons and 5 PDCB Staff for the Roadshos on Programs and Services	PDCB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	182,000.00	182,000.00	-	As stated
II.1.1-14-270	Lease of Venue with Meals for the Roadmap Steering Committee and Action Plan Meetings	PDCB	NP-53.10 Lease of Real Property and Venue	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	88,000.00	88,000.00	-	As stated
II.1.3-01-304	Purchase of Portable Speaker for CMDF trainings/activities	CMDF	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,000.00	11,000.00	-	As stated
II.1.3-01-305	Purchase of Wireless Microphone for CMDF trainings/activities	CMDF	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,250.00	16,250.00	-	As stated
II.1.3-02-297	Lease of venue including meals for the CMDF Strategic Planning	CMDF	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	94,000.00	94,000.00	-	As stated
II.1.3-05-277	Engagement of external training service provider for Value-adding QMS Internal Audit	CMDF	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	51,520.00	51,520.00	-	As stated
II.1.3-05-278	Engagement of external training service provider for Management of Documented Information	CMDF	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,760.00	25,760.00	-	As stated
II.1.3-07-283	Subscription to Facebook Ads for Participating Universities	CMDF	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	-	As stated
II.1.3-07-282	Purchase of Certificates and Certificate Frames or Jackets for CMDF Activities	CMDF	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	As stated

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			As stated
				Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.1.3-07-281	Tokens for VIPs on CMDF Activities	CMDF	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	70,000.00	70,000.00	-	As stated
II.1.3-07-284	Corporate Tokens/giveaways for Participants	CMDF	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	12,500.00	12,500.00	-	As stated
II.1.308-291	Purchase of Tokens for TWG Members	CMDF	Shopping	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	GoP	24,000.00	24,000.00	-	As stated
II.1.3-07-287	Purchase of Baggage / Luggage / Mobile Containers	CMDF	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	10,150.00	10,150.00	-	As stated
II.1.3-10-303	Design, supply, and delivery of Corporate Tokens for OED	CMDF	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	90,000.00	90,000.00	-	As stated
II.1.3-10-301	Printing of Brochures	CMDF	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	As stated
II.1.3-07-285	Catering Services for the Skills Olympics Event (Lunch and Snacks)	CMDF	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00	-	As stated
II.1.3-07-286	Supply and delivery of CMDF Skills Olympics Event Polo Shirt or Corporate Jacket	CMDF	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	19,500.00	19,500.00	-	As stated
II.1.3-09-292	Maintenance / subscription cost of Learning Management System Provider (Web Hosting, Subscription Plan, Service Support)	CMDF	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	230,000.00	230,000.00	-	As stated
II.1.3-10-300	Design, supply, and delivery of Booth Giveaways and Promotional Materials for Philconstruct	CMDF	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00	-	As stated
II.1.3-04-273	Purchase of Airfare Tickets for Philconstruct Visayas (5-round trip tickets)	CMDF	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	36,400.00	36,400.00	-	As stated
II.1.3-04-273	Purchase of Airfare Tickets for Philconstruct Mindanao (6-round trip tickets)	CMDF	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	41,000.00	41,000.00	-	As stated
II.1.3-11-308	Purchase of Airfare Tickets for Domestic Travel: Roadshows (8 round-trip tickets)	CMDF	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	85,500.00	85,500.00	-	As stated
II.1.3-xx-xx	Purchase of Airfare Tickets for Foreign Travel: buildingSMART International Summit (2-round trip tickets)	CMDF	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00	-	As stated
II.1.3-xx-xx	Purchase of Airfare Tickets for Foreign Travel: 2nd PH Construction Business Mission to Australia at the sidelines of Sydney Build 2025 (2-round trip tickets)	CMDF	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	98,468.00	98,468.00	-	As stated
II.1.3-05-307	Purchase of Airfare Tickets for Foreign Travel: Technical Benchmarking in partnership with Ministry of Land, Infrastructure, Transport and Tourism (MLIT) of Japan (2-round trip tickets)	CMDF	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	58,250.00	58,250.00	-	As stated
II.1.3-xx-xx	Purchase of Airfare Tickets for Foreign Travel: 2nd PH Construction Business Mission to the Middle East at the sidelines of PH Construction Trade Exhibition (1-round trip tickets)	CMDF	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	As stated
II.1.3-xx-RevF	CMDFTC Air-conditioning Preventivae Maintenance	CMDF	NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	As stated
II.1.3-xx-RevF	Purchase of Various Maintenance Supplies and Equipment for CMDFTC Operations and Maintenance	CMDF	NP-53.9 - Small Value Procurement	1st Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	596,000.00	596,000.00	-	As stated
II.1.3-xx-RevF	CMDFTC Main Entrance Rehabilitation	CMDF	NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	245,000.00	245,000.00	-	As stated
II.1.3-xx-RevF	Supply and Installation of CCTV for CMDF-Training Center	CMDF	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,350,000.00	-	1,350,000.00	As stated
II.2.3	Purchase of Inks for CIAC: - C13T06G100 Black 008 - C13T06G200 Cyan 008 - C13T06G300 Magenta 008 - C13T06G400 Yello 008	CIAC	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,080.00	22,080.00	-	As stated

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			As stated
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.2.3TrRec	Engagement of Developer for the development of the Overall Ecosystem with Digitized Document Management System and Central Storage Server	CIAC	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000,000.00	-	20,000,000.00	As stated
II.2.3TrRec	Provision of lease of venue with meals for the four (4) face-to-face Mediators and Arbitrators Continuing Education (MACE) Program (129pax at P4,500.00/head)	CIAC	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,322,000.00	2,322,000.00	-	As stated
II.2.3TrRec	Provision of lease of venue with meals for the six (6) face-to-face CIAC Regular Board Meeting scheduled in February, April, June, August, October and December 2025 (25pax at P1,500.00/head)	CIAC	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	225,000.00	225,000.00	-	As stated
II.2.3TrRec	Provision of lease of venue with meals for the 2-day face-to-face Refresher Course for Accredited Mediators (26pax at P5,200.00/head)	CIAC	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	270,400.00	270,400.00	-	As stated
II.2.3TrRec	Provision of lease of venue with meals for the 5-day face-to-face Accreditation Course for Mediators (25pax at P5,700.00/head)	CIAC	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	712,500.00	712,500.00	-	As stated
II.2.3TrRec	Postage and Deliveries	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00	-	As stated
II.2.3TrRec	Computer Desktop with Monitor, CPU, Keyboard, Mouse (P100,000.00/set)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,600,000.00	-	1,600,000.00	As stated
II.2.3TrRec	Interactive Smart Board/Display with Trolley Cart, Wall Mount, Slot-in PC and Wireless Module (P440,000.00/set)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,320,000.00	-	1,320,000.00	As stated
II.2.3TrRec	8 Channel Wireless Conference Microphone System (P50,000.00/set)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	-	150,000.00	As stated
II.2.3TrRec	Laptop	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	-	80,000.00	As stated
II.2.3TrRec	Touchscreen Tablet (P49,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	147,000.00	147,000.00	-	As stated
II.2.3TrRec	Touchscreen Tablet Keyboard (P20,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00	-	As stated
II.2.3TrRec	Touchscreen Tablet Stylus Pen/Pencil (P10,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	As stated
II.2.3TrRec	Air Purifier (P35,000.00/unit)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	210,000.00	210,000.00	-	As stated
II.2.3TrRec	Portable Conference Microphone /Speakerphone (P10,000.00/unit)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00	-	As stated
II.2.3TrRec	Portable Trolley Speaker (P25,000.00/unit)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00	-	As stated
II.2.3TrRec	Ultra High Definition Conference Camera (P45,000.00/unit)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	135,000.00	135,000.00	-	As stated
II.2.3TrRec	Heavy-Duty Paper Shredder (Automatic)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	-	50,000.00	As stated
II.2.3TrRec	Motor Vehicles (7 seater SUV, 2.0 Hybrid CVT) (P2,250,000.00/unit)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,500,000.00	-	4,500,000.00	As stated
II.2.3TrRec	Keyboard (P1,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	-	As stated
II.2.3TrRec	Mouse (Wireless USB) (P1,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	-	As stated
II.2.3TrRec	Microphone for PC (USB) (P1,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	-	As stated
II.2.3TrRec	Extension Cord, individual switch, 5 gang (P1,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,000.00	11,000.00	-	As stated
II.2.3TrRec	External Hard Drive, 5TB, USB 3.0 (P9,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	63,000.00	63,000.00	-	As stated
II.2.3TrRec	External Hard Drive, 1TB, 2.5"HDD, USB 3.0 (P3,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	As stated
II.2.3TrRec	Steel Rack, 5 layers with adjustable shelves (P5,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00	-	As stated
II.2.3TrRec	Steel Cabinet, 5 layers with adjustable shelves (P15,000.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00	-	As stated
II.2.3TrRec	Heavy Duty Push Cart / Steel Platform Trolley	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	As stated
II.2.3TrRec	Heavy Duty Binding Machine	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	As stated
II.2.3TrRec	Procurement of Calling Cards for CIAC (P600.00/100 copies)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,600.00	6,600.00	-	As stated
II.2.3TrRec	Shiny Stamp Machine	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000.00	2,000.00	-	As stated
II.2.3TrRec	Subscription to Internet (Dedicated Line @10mbps) (P20,000.00/monthly recurring fee)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	240,000.00	240,000.00	-	As stated
II.2.3TrRec	Subscription to Redundant Internet (Dedicated Line @ 50mbps) (P20,000.00/monthly recurring fee)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	240,000.00	240,000.00	-	As stated
II.2.3TrRec	Zoom Subscription (P950.00/account)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,600.00	45,600.00	-	As stated
II.2.3TrRec	Google Drive Subscription (P480.00/month)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,760.00	5,760.00	-	As stated
II.2.3TrRec	Cloud Subscription (P1,000.00/month)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	-	As stated
II.2.3TrRec	Firewall Renewal (Fortigate) (P40,000.00/year)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	As stated

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			As stated
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.2.3TrRec	Print Cartridge for RICOH Photocopier (Black IMC2500) (P5,425.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	217,000.00	217,000.00	-	As stated
II.2.3TrRec	Print Cartridge for RICOH Photocopier (Yellow MP2503S) (P10,675.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	427,000.00	427,000.00	-	As stated
II.2.3TrRec	Print Cartridge for RICOH Photocopier (Cyan MP2503S) (P10,675.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	427,000.00	427,000.00	-	As stated
II.2.3TrRec	Print Cartridge for RICOH Photocopier (Magenta MP2503S) (P10,675.00/piece)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	427,000.00	427,000.00	-	As stated
II.2.3TrRec	TONER HOPPER TONER SUPPLY Y ASSY for RICOH PHOTOCOPIER	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,380.00	19,380.00	-	As stated
II.2.3TrRec	PCDU:Y:IMC2000-2500 for RICOH PHOTOCOPIER	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	91,908.00	91,908.00	-	As stated
II.2.3TrRec	D0BK2240 PCDU:K:IMC2000-2500 (P23,182.88/peace)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	46,365.76	46,365.76	-	As stated
II.2.3TrRec	D0BK2241 PCDU:C:IMC2000-2500 (P22,976.80/peace)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,953.60	45,953.60	-	As stated
II.2.3TrRec	D0BK2242 PCDU:M:IMC2000-2500 (P22,976.80/peace)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,953.60	45,953.60	-	As stated
II.2.3TrRec	D0BK2243 PCDU:Y:IMC2000-2500 (P22,976.80/peace)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,953.60	45,953.60	-	As stated
II.2.3TrRec	Ink C13T06G100 Black 008 (P1,000.00/peace)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	As stated
II.2.3TrRec	Ink C13T06G200 Cyan 008 (P800.00/peace)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	As stated
II.2.3TrRec	Ink C13T06G300 Magenta 008 (P800.00/peace)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	As stated
II.2.3TrRec	Ink C13T06G400 Yellow 008 (P800.00/peace)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	As stated
II.2.3TrRec	Envelope, Documentary, Brown, for A4 size document with CIAC Logo (P1,500.00/box)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00	22,500.00	-	As stated
II.2.3TrRec	Envelope, Documentary, Brown for legal size document with CIAC Logo (P2,000.00/box)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	As stated
II.2.3TrRec	Envelope, mailing, white, 70gsm, with window, with CIAC Logo (P1,200.00/box)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,000.00	18,000.00	-	As stated
II.2.3TrRec	Envelope, mailing, white, 70gsm, without window, with CIAC Logo (P1,200.00/box)	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,000.00	18,000.00	-	As stated
II.2.3TrRec	Storage Boxes (P120.00/box)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00	-	As stated
II.2.3TrRec	Bond Paper, Multicopy, 80gsm, A3 size (P1,000/ream)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00	-	As stated
II.2.3TrRec	Bond Paper, Multicopy, 80gsm, A4 size, BLUE COLOR for Voucher (P500/ream)	CIAC	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	-	As stated
II.2.1-xx-Retinc	Lease of Venue, including meals and accommodation for the Strategic and Operational Pre-Planning 2025	PCAB	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00	-	As stated
II.2.1-xx-Retinc	Subscription of Zoom for Official Online Communications and Meetings	PCAB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	As stated
II.2.1-xx-Retinc	Subscription of Canva	PCAB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	As stated
II.2.1-xx-Retinc	Purchase of the following office and ICT equipment: - 7 pieces powerbanks (P30,000.00) - 2 pieces Recording Device (P18,000.00) - 1 unit Smart TV (P80,000.00)	PCAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	128,000.00	128,000.00	-	As stated
II.2.1-xx-Retinc	Purchase of two (2) units 10-seater service vehicle van	PCAB	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,582,000.00	6,582,000.00	-	As stated
II.2.1-xx-Retinc	PCAB Portal Development and Maintenance	PCAB	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	55,000,000.00	-	55,000,000.00	As stated
II.2.1-xx-Retinc	Design, Lay-out, Supply and Delivery of institutional and promotional tokens	PCAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	700,000.00	700,000.00	-	As stated
II.2.1-xx-Retinc	Procurement of InterCom for PCAB Offices	PCAB	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	As stated
II.2.1-xx-Retinc	Engagement of Third Party Consultant for the Conduct of ISO Certification Audit for PCAB Recertification	PCAB	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00	-	As stated
II.2.1-xx-Retinc	Purchase of airline tickets for foreign benchmarking official travels	PCAB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,500,000.00	2,500,000.00	-	As stated
II.2.1-xx-Retinc	Procurement of Consulting Services for the Crafting of the Construction Industry Authority of the Philippines Board Governance Manual	PCAB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	16,700,000.00	16,700,000.00	-	As stated
II.2.1-xx-Retinc	Purchase of Various Office Furniture and Fixtures	PCAB	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00	-	As stated

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			As stated
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.2.1-xx-Retinc	Printing of IEC Materials, Digital Newsletter and Annual Report for PCAB	PCAB	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,300,000.00	2,300,000.00	-	As stated
Total MOOE									81,581,876.53			
Total CO									87,902,000.00			
GRAND TOTAL APP NON-CSE									169,483,876.53			
Prepared by: For the Bids and Awards Committee Secretariat		Funds Available: For Regular Funds PhP35,631,607.10		Funds Available: For Revolving Funds PhP7,178,698.45 For Trust Receipts PhP37,470,907.12 For Retained Income PhP89,202,663.86		Recommending Approval: For the Bids and Awards Committee		Approved by:				
 <p>Digitally signed by Racelis Russell Nator Date: 2025.01.31 11:41:40 +08'00' Adobe Acrobat version: 2024.005.20320</p>		(Original Copy with wet signature) KARISSA MARIE V. CASTILLO Budget Officer III, Budget Section		(Original Copy with wet signature) ALMA VENUS L. ESTRADA Accountant II, Accounting Section		 <p>Gacho Doris Umail 2025.01.31 11:56:09 +08'00'</p>		 <p>Digitally signed by Atty Herbert DG Matienzo ATTY. HERBERT D.G. MATIENZO Head of Procuring Entity</p>				
RUSSELL N. RACELIS Supervising Administrative Officer												
I.a.1 General Management and Supervision II.I.1 Domestic and overseas construction service promotion and development II.I.2 Industry Policy Development II.I.3 Capacity Building for Human Resources in the Construction Industry II.2.1 Licensing, accreditation and registration of construction contractors and issuance of project authorization II.2.2 Investigation and Litigation of violations on Contractor's License Law II.2.3 Resolution of claims and disputes under construction contract through Arbitration and Mediation												