CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Source of Funds		Es	stimat	ted Budget (Ph	nP)	Remarks (brief description of
			Activity? (Yes/No)		l and		Total		MOOE	со	Project)
General Mana	agement and Supervision										
I.a.1-01-086	Procurement of Security Services fo CIAP Makati Office	CIAP-EO	YES	Competitive Bidding	GoP	₱	1,778,160.00	₱	1,778,160.00	₱ -	As indicated
I.a.1-01-087	Procurement of Janitorial Services, including Janitorial Supplies and Equipment of CIAP Makati Office	CIAP-EO	YES	Competitive Bidding	GoP	₽	1,604,856.00	₽	1,604,856.00	₱ -	As indicated
I.a.1-01-092	Procurement of repair services of CIAP's official vehicles	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	1,100,505.00	₽	1,100,505.00	₱ -	As indicated
I.a.1-01-093	Procurement of repair services of CIAP's office equipment and other machinery	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	12,000.00	₽	12,000.00	₱ -	As indicated
I.a.1-01-094	Provision of Fleet Card/Fuel Services including Lubricants	CIAP-EO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₽	966,542.00	₽	966,542.00	₱ -	As indicated
I.a.1-01-095	Procurement of communication services - mobile lines	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	395,074.00	₽	395,074.00	₱ -	As indicated
I.a.1-01-096	Procurement of repair services of CIAP's official vehicles - Detailing	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	86,000.00	₽	86,000.00	₱ -	As indicated
l.a.1-01-097	Purchase of various vehicle supplies, including car matting, and replacement of seat cover	CIAP-EO	NO	Shopping	GoP	₽	182,000.00	₱	182,000.00	₱ -	As indicated
I.a.1-05-098	Purchase/Raplacement of CIAP official vehicle tires	CIAP-EO	NO	Shopping	GoP	₱	256,000.00	₱	256,000.00	₱ -	As indicated
I.a.1-05-102	Provision of Catering Services for the CIAP Records Management Orientation Seminar	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	27,500.00	₱	27,500.00	₱ -	As indicated
I.a.1-01-103	Rent of photocopying machines	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	120,000.00	₽	120,000.00	₱ -	As indicated
I.a.1-07-106	Rent of Hauling/Trucking Services for the disposal of valueless Records in compliance with RA 9470	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	16,000.00	₽	16,000.00	₱ -	As indicated
I.a.1-01-107	Purchase of Accountable Forms (Official Receipts 200 pads, P100.00/pad Checkbooks 4 pads, P1,000.00/book)	CIAP-EO	NO	NP-53.5 Agency-to-Agency	GoP	₽	24,000.00	₽	24,000.00	₽ -	As indicated
I.a.1-08-112	Purchase of tokens for the Women's Month Celebration (e.g., tshirts, jackets, poloshirts, etc.)	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	150,000.00	₽	150,000.00	₱ -	As indicated
I.a.1-08-116	Purchase of organizational shirts for CSC Anniversary Celebration	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	150,000.00	₽	150,000.00	₱ -	As indicated
I.a.1-01-118	Purchase of communications - Landline/Telephone Lines	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	307,275.00	₽	307,275.00	₱ -	As indicated

Code (PAP)) Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Source of Funds		E:	stima	ated Budget (Pr	ıP)		Remarks (brief description of
			Activity? (Yes/No)				Total		MOOE		CO	Project)
I.a.1-08-119	Purchase of trophies, medals and other game materialsfor the 2025 CIAP Sports Fest	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	67,800.00	₱	67,800.00	₽	-	As indicated
I.a.1-08-123	Catering services for the Work/Mental Health/Stress/Physical Workout related seminars during General Assembly (Four (4) Runs) for FY 2025	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	110,000.00	₽	110,000.00	₱	-	As indicated
I.a.1-08-124	Catering services for the CIAP Quarterly General Assembly (Four (4) Runs for FY 2025)	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	330,000.00	₽	330,000.00	₱	-	As indicated
I.a.1-08-125	Provision of Venue, including Meals, for the Year-End General Assembly and Performance Assessment	CIAP-EO	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	345,000.00	₱	345,000.00	₱	-	As indicated
I.a.1-05-129	Provision of Venue, including Meals, for the Training Workshop on Procurement Law	CIAP-EO	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	92,000.00	₱	92,000.00	₱	-	As indicated
I.a.1-05-132	Procurement of airline tickets for official activities/trainings of CIAP employees	CIAP-EO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₽	58,695.00	₱	58,695.00	₽	-	As indicated
l.a.1-05-133	Engagement of Learning Service Provider for the conduct of the Training of Trainers Workshop and Initial Launching of the Competency Based HR System for CIAP in preparation for the Level II PRIME HRM Certification (Competency-Based HR System (for Core and Leadership Competencies), Development of CBJD and Position Profilin, Competency Assessment, Application of Competencies in HR System)	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	837,063.00	₽	837,063.00	₽	-	As indicated
I.a.1-10-134	Purchase of gratitude tokens for the compulsary retirees of CIAP for FY 2025	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	60,000.00	₱	60,000.00	₽	-	As indicated
I.a.1-08-135	Provision of tokens to Loyalty Awardees of CIAP for FY 2025	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	94,000.00	₱	94,000.00	₽	-	As indicated
I.a.1-01-138	Purchase of office supplies and other materials NOT available in the PS-DBM	CIAP-EO	NO	Shopping	GoP	₽	297,163.36	₽	297,163.36	₱	-	As indicated
I.a.1-01-138	Purchase of office supplies and other materials available in the PS-DBM	CIAP-EO	YES	NP-53.5 Agency-to-Agency	GoP	₽	652,836.64	₱	652,836.64	₱	-	As indicated
I.a.1-02-147	Provision of Venue, including Meals and Accommodations for the the CIAP Executive Office Planning	CIAP-EO	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	237,500.00	₱	237,500.00	₱	-	As indicated
I.a.1-06-148	Engagement of Institutional Contract of Service for CIAP and its Implementing Boards for FY 2025	CIAP-EO	YES	Competitive Bidding	GoP	₽	7,159,297.00	₱	7,159,297.00	₽	-	As indicated
I.a.1-01-151	Procurement of Supply and Delivery of Drinking Water for CIAP and its Implementing Boards	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	62,339.00	₱	62,339.00	₱	-	As indicated
I.a.1-13-152	Printing of IEC Materials, Digital Newsletter and Annual Report	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	103,200.00	₽	103,200.00	₱	-	As indicated
	Provision of Catering Services for the series of CIAP Board Meetings for year 2025, including CIAP Special Board Meetings	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	350,350.00	₽	350,350.00	₱	-	As indicated

Code (PAP)) Procurement Project		PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Source of Funds		Es	stimated Budget (PhP)		Remarks (brief description of
			Activity? (Yes/No)				Total	MOOE		СО	Project)	
I.a.1-04-159 I.a.1-04-163 I.a.1-04-167	Purchase for tokens for PhilConstruct (Luzon, Visayas and Mindanao)	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	75,000.00	₱ 75,000.0	00 ₱	-	As indicated	
I.a.1-04-161 I.a.1-04-165	Procurement of airline tickets for participation to PhilConstruct (Visayas, Mindanao)	CIAP-EO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₱	97,500.00	₱ 97,500.0	00 ₱	-	As indicated	
I.a.1-02-169 I.a.1-02-172	Catering Services for the Pre- and post-planning activity workshop	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	55,000.00	₱ 55,000.0	00 ₱	-	As indicated	
I.a.1-02-170	Provision of Venue, including meals and accommodation for the CIAP Agency- Wide Planning	CIAP-EO	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	300,000.00	₱ 300,000.0	00 ₱	-	As indicated	
I.a.1-02-171	Rent of transportation service for the CIAP Agency-Wide Planning	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	70,000.00	₱ 70,000.0	00 ₱	-	As indicated	
I.a.1-02-173	Provision of Venue, including meals, for the CIAP Mid-Year Assessment	CIAP-EO	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	60,000.00	₱ 60,000.0	00 ₱	-	As indicated	
l.a.1-02-175	Provision of Venue, including meals, for the CIAP Year-End Assessment Activity	CIAP-EO	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	89,700.00	₱ 89,700.0	00 ₱	-	As indicated	
I.a.1-13-176	Purchase of institutional and promotional tokens	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	102,000.00	₱ 102,000.0	00 ₱	-	As indicated	
	Engagement of Learning Service Provider for the Writeshop/workshop for Communications / Corporate Brand Manual	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	53,200.00	₱ 53,200.0	00 ₱	-	As indicated	
	Purchase of various ICT equipment and machinery: High Speed Scanned (P220,000.00) Colour Multifunction Laser Printer (P350,000.00)	CIAP-EO	NO	Shopping	GoP	₱	570,000.00	₽ -	₽	570,000.00	As indicated	
I.a.1-01-182	Purchase of LED TV with Stand	CIAP-EO	NO	Shopping	GoP	₱	200,000.00	₱ -	₱	200,000.00	As indicated	
I.a.1-01-203	Purchase of computer laptops with operating system	CIAP-EO	NO	Shopping	GoP	₱	1,894,000.00	₱ -	₽	1,894,000.00	As indicated	
I.a.1-01-180	Procurement of WLAN Controller and Access Point (Upgrade of Wireless Access Point)	CIAP-EO	NO	Shopping	GoP	₱	500,000.00	₱ -	₽	500,000.00	As indicated	
l.a.1-01-181	Procurement of Network Attached Storage (Internal Storage)	CIAP-EO	NO	Shopping	GoP	₽	250,000.00	₱ -	₽	250,000.00	As indicated	
	Supply, delivery, installation and provisioning of internet subscription for CIAP and its Implementing Boards (One 100 MBPS subscription, and Two 30 MBPS subscription)	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₽	880,000.00	₱ 880,000.0	00 ₱	-	As indicated	
I.a.1-01-199	Procurement of Microsoft Office 365	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	1,096,430.00	₱ 1,096,430.0	0 ₱	-	As indicated	

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			Activity? (Yes/No)				Total		МООЕ		СО	
I.a.1-01-202	Firewall License Subscription	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	300,000.00	₱	300,000.00	₽	-	As indicated
I.a.1-01-201	Procurement for the installation and maintenance of network and server back- up power	CIAP-EO	NO	Shopping	GoP	₱	200,000.00	₽	200,000.00	₱	-	As indicated
Domestic and	Overseas Construction Service Promotion and Development											
II.I.1-08-005	Purchase of Tokens of appreciation to high government officials / VIPS / CEOs of construction companies / Resource Persons for the POCB Construction	POCB	NO	Shopping	GoP	₱	30,000.00	₱	30,000.00	₱	-	As indicated
II.I.1-11-010	Lease of Venue, including meals, for the Conduct POCB Forum / Participate in CIAP Forum on Construction Digital Transformation and Sustainability to develop and capacitate the PH Construction Industry.	POCB	YES	NP-53.10 Lease of Real Property and Venue	GoP	₽	350,000.00	₽	350,000.00	₽	-	As indicated
II.I.1-11-011	Purchase of tokens of appreciation to Resource Persons and VIPs during the Conduct POCB Forum / Participate in CIAP Forum on Construction Digital Transformation and Sustainability to develop and capacitate the PH Construction Industry.	POCB	NO	Shopping	GoP	₽	50,000.00	₽	50,000.00	₽	-	As indicated
II.I.1-08-018	Procurement of airline tickets for the POCB Construction Services Mission to Germany, April 2025	POCB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₱	406,560.00	₱	406,560.00	₱	-	As indicated
II.I.1-08-033	Provision of Venue, including meals, for the CIAP Document 102 x Academe Collaboration and Training	PDCB	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	45,000.00	₱	45,000.00	₽	-	As indicated
II.I.1-12-038	Provision of Venue, including meals, for the PDCB Roadshows on Programs and Services	PDCB	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	62,100.00	₱	62,100.00	₱	-	As indicated
II.I.2-07-001	Procurement of airline tickets for the POCB Participation in ELECRAMA, India, February 2025	POCB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₱	235,872.00	₽	235,872.00	₱	-	As indicated
II.I.2-09-006	Purchase of tokens of appreciation during the POCB Participation in ELECRAMA, India; POCB Construction Services Mission to Australia, and POCB Construction Services Mission to KSA, August 2025 Tokens	POCB	NO	Shopping	GoP	₽	52,395.00	₱	52,395.00	₽	-	As indicated
II.I.2-10-007	Purchase of airline tickets for the POCB Construction Services Mission to KSA, August 2025	POCB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₱	480,085.00	₱	480,085.00	₱	-	As indicated
II.I.2-12-013	Printing and Publication - POCB Brochure / Promotional collaterals and materials for the Promotional and marketing collaterals and materials	POCB	NO	NP-53.9 - Small Value Procurement	GoP	₱	20,000.00	₽	20,000.00	₱	-	As indicated
II.I.2-02-014	Provision of venue, including meals and accommodation for the Mid-Year Planning / Year-End Assessment Meals and Venue	POCB	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	50,000.00	₱	50,000.00	₱	-	As indicated
II.I.2-09-021	Purchase of airline tickets for the POCB Construction Services Mission to Australia, May 2025	POCB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₽	411,440.00	₱	411,440.00	₱	-	As indicated
II.I.2-09-035	Provision of venue, including meals, for the Development of New CIAP Documents	PDCB	NO	NP-53.10 Lease of Real Property and Venue	GoP	₱	302,500.00	₱	302,500.00	₱	-	As indicated

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			Activity? (Yes/No)				Total	MOOE	СО	Project)
II.I.2-01-193	Purchase of Uninterrupted Power Supply (UPS)	PDCB	NO	Shopping	GoP	₱	70,000.00	₱ 70,000.00	₽ -	As indicated
II.I.2-01-195 II.I.2-01-196	Subscription to various online productivity tools and communication software	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	60,000.00	₱ 60,000.00	₱ -	As indicated
II.I.2-01-197	Procurement of Microsoft Office 365	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	85,570.00	₱ 85,570.00	₱ -	As indicated
Capacity Build	ding for Human Resources in the Construction Industry									
II.I.3-04-056	Purchase of airline tickets for the PhilConstruct	CMDF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₱	322,500.00	₱ 322,500.00	₱ -	As indicated
II.I.3-07-061	Purchase of airline tickets for the Construction Skills Olympics	CMDF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	GoP	₱	115,600.00	₱ 115,600.00	₽ -	As indicated
II.I.3-07-062 II.I.3-07-063 II.I.3-07-065 II.I.3-07-079	Purchase of various tokens, supplies and materials for the Construction Skills Olympics	CMDF	NO	Shopping	GoP	₽	79,000.00	₱ 79,000.00	Р -	As indicated
II.I.3-07-066	Catering Services for the Construction Skills Olympics	CMDF	NO	NP-53.9 - Small Value Procurement	GoP	₱	96,900.00	₱ 96,900.00	₽ -	As indicated
	Engagement of services for the maintenance/subscription for the Course-on- Demand Learning Platform	CMDF	NO	NP-53.9 - Small Value Procurement	GoP	₱	230,000.00	₱ 230,000.00	₱ -	As indicated
	Studio rental for the Production of CMDF Courses and conversion to COD-ready format for the Course-on-Demand Learning Platforms	CMDF	NO	NP-53.9 - Small Value Procurement	GoP	₱	900,000.00	₱ 900,000.00	₱ -	As indicated
	Equipment for the Production of CMDF Courses and conversion to COD-ready format for the Course-on-Demand Learning Platforms	CMDF	NO	NP-53.9 - Small Value Procurement	GoP	₱	375,000.00	₱ 375,000.00	₱ -	As indicated
	Engagement of videographers and editors for the Production of CMDF Courses and conversion to COD-ready format for the Course-on-Demand Learning	CMDF	NO	NP-53.9 - Small Value Procurement	GoP	₱	346,875.00	₱ 346,875.00	₱ -	As indicated
II.I.3-10-082	Purchase of CMDF corporate tokens	CMDF	NO	NP-53.9 - Small Value Procurement	GoP	₽	50,000.00	₱ 50,000.00	₱ -	As indicated
	Engagement of Institutional Contract of Service for CIAP and its Implementing Boards for FY 2025	CIAP-EO	NO	Competitive Bidding	GoP	₱	886,056.00	₱ 886,056.00	₱ -	As indicated
II.I.3-01-183 II.I.3-01-184 II.I.3-01-185	Purchase of various ICT office supplies	CIAP-EO	NO	Shopping	GoP	₱	111,000.00	₱ 111,000.00	₱ -	As indicated
II.I.3-01-188 II.I.3-01-189	Purchase of various ICT Office Equipment	CIAP-EO	NO	Shopping	GoP	₱	196,000.00	₱ 196,000.00	₱ -	As indicated
	Subscription to various online productivity tools (PDF profuctivity tool) and communication software	CIAP-EO	NO	NP-53.9 - Small Value Procurement	GoP	₱	180,000.00	₱ 180,000.00	₱ -	As indicated

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			Activity? (Yes/No)				Total	MOOE	СО	Project)
	Supply, delivery, installation and provisioning of internet subscription for CIAP and its Implementing Boards (One 100 MBPS subscription, and Two 30 MBPS	CIAP-EO		NP-53.9 - Small Value Procurement	GoP	₱	105,000.00	₱ 105,000.00	₱ -	As indicated
II.I.3-01-198	Procurement of Microsoft Office 365	CIAP-EO		NP-53.9 - Small Value Procurement	GoP	₱	338,000.00	₱ 338,000.00	₱ -	As indicated
Investigation	and Litigation of Violations on Contractors License Law									
II.2.2-01-192	Purchase of various ICT Office Equipment	CIAP-EO	NO	Shopping	GoP	₱	9,000.00	₱ 9,000.00	₱ -	As indicated
Resolution of	Claims and Disputes under Construction Contract through Arbitration and Med	iation								
II.2.3-01-191	Supply, delivery, installation and provisioning of internet subscription for CIAP and its Implementing Boards (One 100 MBPS subscription, and Two 30 MBPS	CIAP-EO		NP-53.9 - Small Value Procurement	GoP	₱	215,000.00	₱ 215,000.00	₱ _	As indicated

Prepared by:

RUSSELL N. RACELIS

Secretariat, Bids and Awards Committee

Recommending Approval by:

DORIS U. GACHO

Chairperson, Bids and Awards Committee

Approved by:

Digitally signed by Atty. Herbert DG Matienzo Date:2024.10,03

ATTY. HERBERT D.G. MATIENZO, LL.M., MPA

Acting Executive Director & Head of Procuring Entity, CIAP