

Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.a.1	Purchase of gel pens	CIAP	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 3,000.00	₱ 3,000.00	₱ -	
I.a.1	Renewal of Internet Services	CIAP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 1,128,960.00	₱ 1,128,960.00	₱ -	
I.a.1	Subscription to Office 365	CIAP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 1,517,104.68	₱ 1,517,104.68	₱ -	
II.2.1	Rental of Coaster Bus for 27 persons for Operational Planning in Baguio City on February 5 to 7, 2024	PCAB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 80,000.00	₱ 80,000.00	₱ -	
II.2.1	Lease of Venue, with Food and Accommodation for the PCAB Strategic-Operational Planning for FY 2024	PCAB	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 210,000.00	₱ 210,000.00	₱ -	
I.a.1	Official Receipt Accountable Form No.51	CIAP	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 20,000.00	₱ 20,000.00	₱ -	
I.a.1	Ink Cartridge HP Laserjet P1006 35A	CIAP	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 25,000.00	₱ 25,000.00	₱ -	
II.2.1	Purchase of 2 units Paper Shredder	PCAB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 40,000.00	₱ 40,000.00	₱ -	
I.a.1	Engagement of CIAP Agency-wide Planning Consultant/Facilitator on February 29 - March 1, 2024	CIAP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 180,000.00	₱ 180,000.00	₱ -	
I.a.1	Provision of Venue including Food and Accommodation for the Agency-wide Planning Session of the Construction Industry Authority of the Philippines February 29 - March 1, 2024	CIAP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 250,000.00	₱ 250,000.00	₱ -	
I.a.1	Rental of Coaster Bus for 28 pax for CIAP Planning February 29 - March 1, 2024	CIAP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 60,000.00	₱ 60,000.00	₱ -	
III.1	Provision of Venue, including Meals for the Stakeholders' Consultation for the Construction and Related Engineering Services Sector	POCB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 66,000.00	₱ 66,000.00	₱ -	
I.a.1	Portable Conference Speakerphone and Trolley Speaker	PPCMD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 25,000.00	₱ 25,000.00	₱ -	
II.2.1	Procurement of Printers and Printing Consumables	PCAB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 396,000.00	₱ 396,000.00	₱ -	
II.2.1	Purchase of 3 units Solid State Drive 4TB	PCAB		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 60,000.00	₱ 60,000.00	₱ -	
I.a.1	Extension of Contract of Lease(Month-to-Month) EBCI January-March 2024	CIAP		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 27,881,762.68	₱ 27,881,762.68	₱ -	
III.3	Repair Emergency Damaged Wall	CMDF	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 6,120.00	₱ 6,120.00	₱ -	
I.a.1	Digital Signing Services with Standard Support Package Subscription	CIAP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 25,401.60	₱ 25,401.60	₱ -	
I.a.1	Purchase of Short-Throw Projector	CIAP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 120,000.00	₱ -	₱ 120,000.00	
I.a.1	Purchase of High Speed Laserjet Multifunction Colored Printer	CIAP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 165,000.00	₱ -	₱ 165,000.00	
I.a.1	High Volume Document Scanner	CIAP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 220,000.00	₱ -	₱ 220,000.00	
I.a.1	Adobe Acrobat Reader Standard License Subscription	CIAP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 240,000.00	₱ 240,000.00	₱ -	
I.a.1	Provision of Venue Including Food and Accommodation for the CIAP Executive Office Planning Session on 22-24 May 2024	CIAP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 382,500.00	₱ 382,500.00	₱ -	
I.a.1	Procurement of Shuttle Service for CIAP	CIAP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 120,000.00	₱ 120,000.00	₱ -	
II.2.1	Engagement of Consultancy Services for the Enhancement and Maintenance of PCAB Online Licensing Portal	PCAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 8,000,000.00	₱ 8,000,000.00	₱ -	
III.3	Purchase of Materials for waterproofing at CMDFTC	CMDF	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 36,000.00	₱ 36,000.00	₱ -	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.a.1	Printing, Supply and Delivery Agency Promotional Materials/Tokens	CIAP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 47,400.00	P 47,400.00	P -	
I.a.1	Agency Promotional Materials/Tokens	CIAC	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 151,000.00	P 151,000.00	P -	
II.2.1	Procurement of Conference Venue Package for the Conduct of Philippine Contractors Accreditation Board Roadshow in Region II - Isabela on une 25-27, 2024	PCAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 150,000.00	P 150,000.00	P -	
I.a.1	Procurement of Fuel through Fleet Card Service/eFuel Services for the Construction Industry Authority of the Philippines	CIAP	NP-Direct Retail Purchase (Sec. 53.14)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 375,000.00	P 375,000.00	P -	
II.2.1	Purchase of Touchscreen Tablet / Tablet PC	PCAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P 555,000.00	P -	P 555,000.00	
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Region III - Pampanga on July 18-19, 2024	PCAB	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 100,000.00	P 100,000.00	P -	
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Region VII - CEBU on July 18-19, 2024	PCAB	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 100,000.00	P 100,000.00	P -	
I.a.1	Engagement of Technical Assistance for the Continual Improvement of the CIAP's Compliance to PRIME-HRM	CIAP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 450,000.00	P 450,000.00	P -	
II.2.1	Procurement of Conference Venue Package for the Conduct of PCAB Roadshow in Region I - PANGASINAN on July 25-26, 2024	PCAB	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 130,000.00	P 130,000.00	P -	
I.a.1	Purchase of All-In-One Ink Turn Printer	CIAP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 75,000.00	P 75,000.00	P -	
I.a.1	Purchase of High Speed Multi Function Printer	CIAP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 250,000.00	P -	P 250,000.00	
I.a.1	Purchase of Laminating Machine	CIAP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 6,000.00	P 6,000.00	P -	
I.a.1	Purchase of ID Printer	CIAP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 150,000.00	P -	P 150,000.00	
II.2.3	Purchase of Heavy Duty Document Scanner	CIAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 300,000.00	P -	P 300,000.00	
II.2.3	Purchase of Heavy Duty Multi Function Xerox Machine	CIAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 300,000.00	P -	P 300,000.00	
II.2.3	Purchase of Touchscreen Tablet / Tablet PC	CIAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 50,000.00	P -	P 50,000.00	
II.2.3	Purchase of Heavy Duty Paper Shredder	CIAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 100,000.00	P -	P 100,000.00	
II.2.3	Purchase of Heavy Duty Pushcart/Steel Platform Trolley	CIAC	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 20,000.00	P 20,000.00	P -	
II.2.3	Purchase of Drum Kit Consumables DOBK2240 PCDU:K:IMC2000-2500 DOBK2241 PCDU:C:IMC2000-2500 DOBK2242 PCDU:M:IMC2000-2500 DOBK2243 PCDU:Y:IMC2000-2500	CIAC	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 92,113.28	P 92,113.28	P -	
I.a.1	Purchase of Consumables for HP Laserjet Printer MFP M377DW (3 crtgs - 410A CF410A-Black; 3 crtgs - 410A CF411A - Cyab; 3 crtgs - 410A CF412A; 3 crtgs - 410A CF413A - Magenta	CIAP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 105,120.00	P 105,120.00	P -	
I.a.1	Repair and replacement of damaged parts of NISSAN ALMERA SAB9388	CIAP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 57,200.00	P 57,200.00	P -	
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									Total MOOE	P 42,611,682.24		
									Total CO	P 2,210,000.00		
									GRAND TOTAL APP NON-CSE	P 44,821,682.24		

Prepar
For the Bids and Awards Committee Secretariat

Funds Available:
For Regular Funds
PhP33,945,448.96

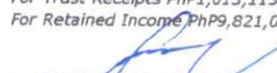
Funds Available:
For Revolving Funds PhP42,120.00
For Trust Receipts PhP1,013,113.28
For Retained Income PhP9,821,000.00

Recommending Approval:
For the Bids and Awards Committee

Approved by:


RUSSEL N. RAELIS
Supervising Administrative Officer


KARISSA MARIE V. CASTILLO
Budget Officer III, Budget Section


PERLITA M. RASING
Accountant III


DORIS U. GACHO
Chairperson, Bids and Awards Committee


ATTY. HERBERT D.G. MATIENZO
Head of Procuring Entity