CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES Status of Allotments, Obligations and Balances Continuing Appropriations (as of 30 April 2024)

APPROPRIATIONS

	•	•		A	PPROPRIATIONS					
Allotment Class / Object of Expenditure	UACS	Administration of Personnel Benefits	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Personnel Services										
Basic Salary - Civilian	50101010-01		-	-	-	_	-	_	-	
Bonus - Civilian	50102140-01		-	-	-	_	-	_	-	
Cash Gift - Civilian	50102150-01	-	-	-	-	-	-	-	-	
Clothing/Uniform Allowance - Civilian	50102040-01		-	-	-	_	-	_	-	
ECIP - Civilian	50103040-01		-	-	-	_	-	_	-	
Loyalty Award - Civilian	50104990-15		-	-	-	_	-	_	-	
Lump-sum for Step Increments - Length of Service	50104990-10		-	-	-	_	-	_	-	
Mid-Year Bonus - Civilian	50102160-01		-	-	-	_	-	_	-	
Pag-IBIG - Civilian	50103020-01		-	-	-	_	-	_	-	
Per Diems - Civilian	50102990-01		-	-	-	_	-	_	-	
PERA - Civilian	50102010-01		-	-	-	_	-	_	-	
PhilHealth - Civilian	50103030-01		-	-	-	_	-	_	-	
Productivity Enhancement Incentive - Civilian	50102990-12		-	-	-	-	-	-	-	
Representation Allowance (RA)	50102020-00		-	-	-	-	-	-	-	
Retirement and Life Insurance Premiums	50103010-00		-	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian	50104030-01		-	-	-	-	-	-	-	
Transportation Allowance (TA)	50102030-00		-	-	-	_	-	_	-	
Personnel Services Total			-	-	-	_	-	_	-	
		•								
Maintenance and Other Operating Expenses										
Accountable Forms Expenses	50203020-00		-	-	-	-	-	-	-	
Consultancy Services	50211030-00	-		-	-	-	-	-	-	
Demolition and Relocation Expenses	50208010-00	-		-	-	-	-	-	-	
Electricity Expenses	50204020-00		-	-	-	_	-	_	-	
Extraordinary and Miscellaneous Expenses	50210030-00	-		-	-	-	-	-	-	
Fidelity Bond Premiums	50215020-00	-		-	-	-	-	-	-	
Fuel, Oil and Lubricants Expenses	50203090-00	-		-	-	-	-	-	-	
ICT Consultancy Services	50211030-01	-		-	-	-	-	-	-	
ICT Software Subscription	50299070-01	-		-	-	-	-	-	-	
ICT Office Supplies	50203010-01	-		-	-	-	-	-	-	
Insurance Expenses	50215030-00	-	-	-	-	-	-	-	-	
Internet Subscription Expenses	50205030-00	-	-	-	-	-	-	-	-	
Janitorial Services	50212020-00		-	-	-	_	-	_	-	
Office Supplies Expenses	50203010-00		-	-	-	_	-	_	-	
Machinery and Equipment Outlay Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	
Other Professional Services	50211990-00			-		-	-	-	-	
Other Supplies and Materials Expenses	50203990-00			-			-		-	
Postage and Courier Services	50205010-00		-	-			-	_	-	
Printing and Publication Expenses	50299020-00		-	-			-	_	-	
Rents - Building and Structures	50299050-01		-	-			-	_	-	
Repairs and Maintenance - Transportation Equipment Motor Vehicles	50213060-01	-	-	-		-	-	-	-	
Representation Expenses	50299030-00		-	-	-	-	-	-	-	
Security Services	50212030-00		-	-	-	-	-	-	-	
Taxes, Duties and Licenses	50215010-00			-	-	-	-	-	-	
Telephone Expenses - Landline	50205020-02			_	-	-	-	_	-	
Telephone Expenses - Mobile	50205020-01		-	-		-	-	-	-	
Training Expenses Training Expenses	50202010-00			-	-	_	-	-	-	
Traveling Expenses - Foreign	50201020-00			_	-	_	-	_		
Traveling Expenses - Local	50201020-00		_							
Travelling Expenses - Local	30201010-00	1	<u> </u>	1 -1			1			

Allotment Class / Object of Expenditure	UACS	Administration of Personnel Benefits	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Maintenance and Other Operating Expenses Total		-	-	-	-	-	-	-	-	-
Capital Outlay										
Machinery and Equipment Outlay Information	50604050-03	_	_	_	=	=	_	_	_	_
and Communication Technology Equipment										
Machinery and Equipment Outlay Printing Equipment	50604050-12	-	-	-	-	-	-	-	-	-
Capital Outlay Total		-	-	-	-	-	-	-	-	-
Grand Total		-	-	-	-	-	-	-	-	-
										_
					ALLOTMENTS					
Personnel Services										
Basic Salary - Civilian	50101010-01	-	-	-	-	-	-	-	-	-
Bonus - Civilian Cash Gift - Civilian	50102140-01 50102150-01	-	-	-	-	-	<u> </u>	-	-	
Clothing/Uniform Allowance - Civilian	50102040-01	-	-	-	-	-	-	-	-	
ECIP - Civilian	50103040-01	-	-	-	-	-	-	-	-	-
Loyalty Award - Civilian	50104990-15	-	-	-	-	-	-	-	-	-
Lump-sum for Step Increments - Length of Service	50104990-10	-	-	-	-	-	-	-	-	-
Mid-Year Bonus - Civilian	50102160-01	-	-	-		-	-	-	-	-
Pag-IBIG - Civilian	50103020-01	-	=	-	-	-	-	-	=	-
Per Diems - Civilian PERA - Civilian	50102990-01 50102010-01	-	-	-	-	-	-	-	-	-
PhilHealth - Civilian	50103030-01									
Productivity Enhancement Incentive - Civilian	50102990-12	-	_	-	-	-		_	_	-
Representation Allowance (RA)	50102020-00	-	-	-	-	-		-	=	-
Retirement and Life Insurance Premiums	50103010-00	-	=	-	-	-	-	-	=	-
Terminal Leave Benefits - Civilian	50104030-01	-	-	-	-	-	-	-	-	-
Transportation Allowance (TA)	50102030-00	-	=	-	<u> </u>	-	-	=	<u>-</u>	-
Personnel Services Total		-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	I			I			1			
Accountable Forms Expenses	50203020-00	_	_	_			_	_	_	_
Consultancy Services	50211030-00	_	_	-	-	-		_	-	-
Demolition and Relocation Expenses	50208010-00	-	-	-	-	-		-	=	-
Electricity Expenses	50204020-00	-	135,769.12	-	115,771.85		-	-	-	251,540.97
Extraordinary and Miscellaneous Expenses	50210030-00	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	50215020-00	-	-	-		-	-	-	-	-
Fuel, Oil and Lubricants Expenses	50203090-00	-	34,976.68	-	18,682.28	6,054.87	-	-	-	59,713.83
ICT Consultancy Services ICT Software Subscription	50211030-01 50299070-01	-	-	-	-	-	-	-	-	-
ICT Office Supplies	50299070-01	-	-	-	-	-	-	-	-	-
Insurance Expenses	50215030-00	-	-	-		-	-	-	-	-
Internet Subscription Expenses	50205030-00	-	-	-	-	-	-	-	-	-
Janitorial Services	50212020-00	-	-	-			-	-	-	-
Office Supplies Expenses	50203010-00	-	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-
Other Professional Services	50211990-00	-	-	384.85	-	29,133.94	-	66,294.07	18,089.28	113,902.14
Other Supplies and Materials Expenses	50203990-00	-		-	-	-, 500	-	-		-
Postage and Courier Services	50205010-00	-	-	-	-	-	-	-	-	-
Printing and Publication Expenses	50299020-00	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	50299050-01	-	-	-		-	-	-	-	-
Repairs and Maintenance - Transportation Equipment Motor Vehicles	50213060-01	-	-	-	8,370.00	325.00	-	-	-	8,695.00
Representation Expenses	50299030-00	-	-	-	-	-	-	-	510.72	510.72
Security Services	50212030-00	-	-	-		-	-	-	-	

Allotment Class / Object of Expenditure	UACS	Administration of Personnel Benefits	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Taxes, Duties and Licenses	50215010-00	-	-	-	-	-	-	-	-	-
Telephone Expenses - Landline	50205020-02	-	-	-	<u> </u>	-	-	-	-	-
Telephone Expenses - Mobile	50205020-01	-	1,096.14	-	-	-	-	-	1,598.41	2,694.55
Training Expenses	50202010-00	-	2,088.00	-	-	-	-	-	-	2,088.00
Traveling Expenses - Foreign	50201020-00	-	0.01	-		-	-	-	-	0.01
Traveling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses Total		-	173,929.95	384.85	142,824.13	35,513.81	-	66,294.07	20,198.41	439,145.22
Capital Outlay										
Machinery and Equipment Outlay Information and Communication Technology Equipment	50604050-03	-	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay Printing Equipment	50604050-12	-	-	-	-	-	-	-	-	-
Capital Outlay Total		-	-	-	-	-	-	-	-	-
Grand Total		-	173,929.95	384.85	142,824.13	35,513.81	-	66,294.07	20,198.41	439,145.22
					OBLIGATIONS					
Personnel Services										
Basic Salary - Civilian	50101010-01	-	-	-	-	-	-		-	
Bonus - Civilian	50102140-01	-	-	-	-	-	-	-	-	-
Cash Gift - Civilian	50102150-01	-	-	-	-	-	-	-	-	-
Clothing/Uniform Allowance - Civilian	50102040-01	-	-	-	-	-	-	-	-	-
ECIP - Civilian	50103040-01	-	-	-	<u> </u>	-	-	-	-	-
Loyalty Award - Civilian	50104990-15	-	-	-	-	-	-	-	-	-
Lump-sum for Step Increments - Length of Service	50104990-10	-	-	-	-	-	-	-	-	-
Mid-Year Bonus - Civilian	50102160-01	-	-	-	-	-	-	-	-	-
Pag-IBIG - Civilian	50103020-01	-	-	-	_	-	-	-	-	-
Per Diems - Civilian	50102990-01	-	-	-	-	-	-	-	-	-
PERA - Civilian	50102010-01	-	-	-	-				-	-
PhilHealth - Civilian	50103030-01 50102990-12	-	-	-	-				-	-
Productivity Enhancement Incentive - Civilian Representation Allowance (RA)	50102990-12	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	50102020-00	_	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian	50103010-00		_							
Transportation Allowance (TA)	50102030-00	_	_					_		
Personnel Services Total	30102030 00	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses										
Accountable Forms Expenses	50203020-00	-	-	_	-	-	-	-	-	-
Consultancy Services	50211030-00	-	-	-	-	-	-	-	-	-
Demolition and Relocation Expenses	50208010-00	-	-	-	-	-	-	-	-	-
Electricity Expenses	50204020-00	-	135,769.12	-	115,771.85	-	-	-	-	251,540.97
Extraordinary and Miscellaneous Expenses Fidelity Bond Premiums	50210030-00 50215020-00	<u> </u>	-	<u> </u>	-	<u> </u>	- -	-		
Fuel, Oil and Lubricants Expenses	50203090-00		34,976.68	-	18,682.28	6,054.87	-	-	-	59,713.83
ICT Consultancy Services	50211030-01	-	-	-	-		-	-	-	-
ICT Software Subscription	50299070-01	-	-	-		-	-	-	-	-
ICT Office Supplies	50203010-01	-	-	-	-	-	-	-	-	-
Insurance Expenses	50215030-00	-	-	-	=	-	-	-	-	-
Internet Subscription Expenses	50205030-00	-	-	-	-	-	-	-	-	-
Janitorial Services	50212020-00	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010-00	-	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay Other Machinery and Equipment	50604050-99	-	-	-	-	-	-	-	-	-
Other Professional Services	50211990-00	-	-	-	-	29,133.94		66,294.07	18,089.28	113,517.29
Other Supplies and Materials Expenses	50203990-00	-	-	-	-	-	-	-	-	-
Postage and Courier Services	50205010-00		-	-	-	-	-	-	-	-

Allotment Class / Object of Expenditure	UACS	Administration of Personnel Benefits	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Printing and Publication Expenses	50299020-00	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	50299050-01	-	-	-	-	-	-	-	-	-
Repairs and Maintenance - Transportation	50213060-01	_	-	-	8,370.00	325.00	-	_	-	8,695.00
Equipment Motor Vehicles Representation Expenses	50299030-00	-	-	-		-	-		-	-
Security Services	50212030-00	_	_	_	_	_	_	_	_	
Taxes, Duties and Licenses	50215010-00	_	-	_	-	-	-		_	_
Telephone Expenses - Landline	50205020-02	_	-	-	-	-	-	_	-	
Telephone Expenses - Mobile	50205020-01	_	-	-	-	-	-	_	-	_
Training Expenses	50202010-00	-	2,088.00	-			-	-	-	2,088.00
Traveling Expenses - Foreign	50201020-00	-	, -	-	-	-	-	-	-	-
Traveling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses Total		-	172,833.80	-	142,824.13	35,513.81	-	66,294.07	18,089.28	435,555.09
Capital Outlay										1
Machinery and Equipment Outlay Information and Communication Technology Equipment	50604050-03	-	-	-	-	-	-		-	-
Machinery and Equipment Outlay Printing Equipment	50604050-12	-	-	-	-	-	=		-	-
Capital Outlay Total			_				=	_		
Capital Outlay Total					<u>-</u>			<u> </u>	-1	
Grand Total		-	172,833.80	-	142,824.13	35,513.81	-	66,294.07	18,089.28	435,555.09
Personnel Services			<u> </u>		BALANCES			T	Г	
Basic Salary - Civilian	50101010-01	_	_	_	_	_	_	_	_	
Bonus - Civilian	50102140-01	_	_	_	_		_		_	
Cash Gift - Civilian	50102150-01	_	_	_			_	_	_	
Clothing/Uniform Allowance - Civilian	50102040-01	_	-	-	-	-	_		-	
ECIP - Civilian	50103040-01	-	-	-	-	-	-	_	-	-
Loyalty Award - Civilian	50104990-15	-	-	-	-	-	-	_	-	
Lump-sum for Step Increments - Length of Service	50104990-10	-	-	-	-	-	-	-	-	-
Mid-Year Bonus - Civilian	50102160-01	-	-	-	-	-	-	-	-	-
Pag-IBIG - Civilian	50103020-01	-	-	-	-	-	-	-	-	-
Per Diems - Civilian	50102990-01	-	-	-	-	1	-	-	-	-
PERA - Civilian	50102010-01	-	=	-	-	-	ļ	-	-	=
PhilHealth - Civilian	50103030-01	-	-	-	<u> </u>	-	-	-	-	-
Productivity Enhancement Incentive - Civilian	50102990-12	-	-	-	-	-	-	-	-	-
Representation Allowance (RA)	50102020-00	-	=	-	=	-	-	-	-	=
Retirement and Life Insurance Premiums	50103010-00	-	-	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian	50104030-01		-	-		-	-	<u> </u>	-	
Transportation Allowance (TA)	50102030-00	-	-	-	-	-	-	-	-	
Personnel Services Total		-	-	-	<u>-</u>	-	-	-	-1	
Maintenance and Other Operating Expenses										
Accountable Forms Expenses	50203020-00	-	=	-	-	=	-	-	-	=
Consultancy Services	50211030-00	-	=	-	-	=	-	-	-	=
Demolition and Relocation Expenses	50208010-00	-	-	-	-	-	-	-	-	-
Electricity Expenses	50204020-00	-	-	-	0.00	-	-	-	-	0.00
Extraordinary and Miscellaneous Expenses	50210030-00	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	50215020-00	-	-	-	=	-	-	-	-	-
Fuel, Oil and Lubricants Expenses	50203090-00	-	-	-	=	-	-	-	-	-
ICT Consultancy Services	50211030-01	-	-	-	-	-	-	-	-	-
ICT Software Subscription	50299070-01	-	-	-	-	-	-	-	-	-
	50203010-01	-	-	-	-	-	-	-	-	-
ICT Office Supplies										1
ICT Office Supplies Insurance Expenses Internet Subscription Expenses	50215030-00 50205030-00	-	-	-	-	-	-	-	-	-

Allotment Class / Object of Expenditure	UACS	Administration of Personnel Benefits	Capacity Building for Human Resources in the Construction Industry	Domestic and Overseas Construction Service Promotion and Development	General Management and Supervision	Industry Policy Development	Investigation and Litigation of Violations on Contractors License Law	Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	Grand Total
Office Supplies Expenses	50203010-00	-	-	-	-	-	-	-	-	-
Machinery and Equipment Outlay Other Machinery and Equipment	50604050-99	-	-		-	-	-	-	-	-
Other Professional Services	50211990-00	-	=	384.85	=	-	=	=	-	384.85
Other Supplies and Materials Expenses	50203990-00	-	=	-	=	-	=	=	-	-
Postage and Courier Services	50205010-00	-	=	-	=	-	=	=	-	-
Printing and Publication Expenses	50299020-00	-	-	_	-	-	-	-	_	-
Rents - Building and Structures	50299050-01	-	-	-	-	-	-	-	-	-
Repairs and Maintenance - Transportation Equipment Motor Vehicles	50213060-01	-	-	-	-		-	-	-	-
Representation Expenses	50299030-00	-	-	-	-	-	-	-	510.72	510.72
Security Services	50212030-00	-	-	_	-	-	-	-	-	-
Taxes, Duties and Licenses	50215010-00	-	-	_	-	-	-	-	-	-
Telephone Expenses - Landline	50205020-02	-	-	_	-	-	-	-	-	-
Telephone Expenses - Mobile	50205020-01	-	1,096.14	-	-	-	-	-	1,598.41	2,694.55
Training Expenses	50202010-00	-	-	_	-	-	-	-	-	-
Traveling Expenses - Foreign	50201020-00	-	0.01	-	-	-	-	-	-	0.01
Traveling Expenses - Local	50201010-00	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses Total		-	1,096.15	384.85	0.00	(0.00)	-	-	2,109.13	3,590.13
Capital Outlay										
Machinery and Equipment Outlay Information and Communication Technology Equipment	50604050-03	-	-		-	-	-	-	-	-
Machinery and Equipment Outlay Printing Equipment	50604050-12	-	-		-	-	-	-	-	-
Capital Outlay Total		-	-	-		-	-	-	-	-
Grand Total		T .	1,096.15	384.85	0.00	(0.00)	Ī .	<u> </u>	2.109.13	3.590.13

Certified Correct:

KARISSA MARIE V. CASTILLO Budget Officer Budget Section - AFMD

Recommending Approval:

RUFINO H. TIVIDAD

Chief Administrative Officer

AFMD