ANNUAL PHYSICAL REPORT OF OPERATION JANUARY TO DECEMBER 2023

DEPARTMENT OF TRADE & INDUSTRY

CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

CONSTRUCTION INDUSTRY	UACS								T								
Particulars	Code	Code Physical larget Ph							Physical Acco	mplishments		Variance	rks				
		1st	2nd	3r	rd 4th	Total	1Q	2Q	3Q	4Q	JANUARY - DECEMBER 2023						
1	2	3	4	5	5 6	_ 7	8	9	10	11	13	14	15				
Part B. Operations		CONT.															
Competitiveness of the construction	ction indu	ustry	increa	sed					Management 12 12 12 12 12 12 12 1	L							
CONSTRUCTION INDUSTRY REC	GULATOR	RY P	ROGRA	M													
Outcome Indicator (s)	T																
% increase in the number of contractors with Philippine Contractors Accreditation Board (PCAB) license			1	4%		14% 8.03% 8.03%						Annual Target The accomplishment rate covers the total number of contractors with PCAB regular licenses as of December 202 (16,528) versus the total number as of December 2023 (17,856). The number increased by approximately 8.03%. Moreover, if the total number of PCAB-licensed contractors will be counted, including those with special licenses (joint ventures, consortiums, and foreign individuals) and small-scale / Pakyaw contractors, the number as of December 2022 would batch by 24,788.					
% of licensing/registration/ processed within the prescribed time: - Domestic New & Renewal - 20 days - Additional Classification - 20 days - Change of AMO - 20 days - Change of Business Name - 7 days - Change of Business Name and Status - 20 days - Upgrading - 20 days - SP Joint Venture - 7 days - SP Consortium - 20 days - SP Foreign - 20 days - ARCC - 20 days - Pakyaw - 7 days			10	000%		100%	100%	100%	100%	100%	100%	New Renewal Pakyaw Licen Additional Cla Change of AM Change of Bu Upgrading Special Licen Special Licen Special Licen	e in the total number of priced time from 51,517 in 20 e of Application see siness Name siness Name and Status se - Joint Venture se - Consortium	22 to 52,5			
% of Overseas licensing / registration/project authorization processed within the prescribed time: - New - 15 days; 2 hours & 55 mins - Renewal - 15 days; 2 hours & 25 mins - Project authorization - 7 days & 50 minutes			11	00%		100%	100%	100%	100%	100%	100%		New - 1 of 1 Renewal - 5 of 5 Project Authorization - 21 of 21 2023 - 27 ; 2022 - 54				

Particulars	UACS	Р	Physical Target						Variance	Remarks							
		1st	2nd	3rd	4th	Total	1Q	2Q	3Q	4Q	JANUARY - DECEMBER 2023						
1	2	3	4	5	6	7	8	9	10	11	13	14	15				
% of PCAB contractors administrative cases acted upon within the prescribed time				80%		80%	100%	100%	100%	100%	100%	As of December 2023, PCAB has resolved a total numbe 89 cases. The number of pending cases (or those sti undergoing investigation) as of the said period is 142. The pending cases are those that have been acted upon the PCAB (through the issuance of summons for hearings) are still undergoing investigation.					
% of arbitration cases resolved within the prescribed time			9	80%		80%	100%	100%	100%	100%	100 % or (53 of 53)	53 of 53 cases were resolved within the prescribed pe with a total sum in dispute of Php 6 Billion					
CONSTRUCTION INDUSTRY AUT	HORITY	OF TH	IE PI	ILIPP	NES												
Outcome Indicator (s)																	
% increase on CPES Utilization among the top 5 infrastructure implementing agencies (DPWH, DOTR, NIA, NHA and PPA)				5%		5%		Annual	Target		DPWH - 92% DOT: - 175% NHA - 106% NIA - 108% PPA - 200%	DP DS NI	Annual Target 2022 2023 WH 2,153 4,134 DTr 4 11 HA 17 35 IA 166 346 PA 5 15				
% increase in construction services export				10%		10%		24.2	27%		24.27%	Annual Target 2023 - US\$ 311,932,779.51 2022 - US\$ 251,004,000					
% rate of construction industry roadmap completed / implemented				10%		10% (ave)		100% = 16 out 10 75% = 14 out of 1 50% = 20 out of 1 25% = 26 out of 1 The following form n (percentage) = 100%: 14.95 (x1) 75%: 13 (x.75) =	# of task / 107 (100) = n 100% = 16 out 107 = 14.95 75% = 14 out of 107 = 13 50% = 20 out of 107 = 18.69 25% = 26 out of 107 = 24.3 The following formula was used: n (percentage) = 100%: 14.95 (x1) = 14.95% 75%: 13 (x.75) = 9.75% 50%: 18.69 (x.50) = 9.35%								
Industry Policy Development																	
Output Indicator (s)				90%		000/	100%		100%	100%	100% (22 of 22)	Also issued 42 Ba	eard Resolutions on Administrative				
% of critical industry issues & concerns addressed			,	90%		90%	100%		100%	100%	100% (22 of 22)	Concerns. Attache	ed as <u>Annex A</u> is the list of CIAP Boa d to address critical industry concerns				
Number of promotional activities conducted				8		8	14	. 26	29	23	92	vs 2023 - 92.					
	l							1	1			Attached as Annex B is the complete list of activitie					
Domestic							14	18	23	21	76						

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Particulars	UACS Code		Physical Target 1st 2nd 3rd 4th					/-	Variance	Remarks								
		1st					Total	1Q	2Q	3Q	4Q	JANUARY - DECEMBER 2023						
1	2	3		4	5	6	7	8	9	10	11	13	14			1	5	
Amount of construction services exports generated			US	\$ 630	Million	ı	US\$ 630 Million					US\$ 311,932,779.51 (cumulative amount)	Annual Target 24.27% increase from the previous year's amount 251,004,000.					mount of
lumber of advocacy, capacity uilding & stakeholder engagement ctivities with strategic partners				9) :		9	31	31	26	31	119	83% increase fro	m 65 of	2022 to	119	of 20	23
Domestic								31	21	24	29	105						
Overseas								-	10	2	2	14						
Number of Training/ Certification orograms conducted				133 /	runs		133 runs	40 runs	68 runs	74 runs	47 runs	229 runs The number of training/certification programs conducted increased by 27.22% from 180 in 2022 to 229 in 2023.	Traini Managerial Supervisoro Programs Safety Prog Assessmen Certificatio Programs Industry-Si Programs Technology Programs Academe (i Programs TOTAL	& and a pported	3 10 22 3 2	5 14 22 10 1	6 9 23 5 1	

^{**} Runs - refers to the implementation of a Training or Certification program.

Training program—a human resource development (HRD) intervention or activity that aims to equip an individual with a particular competency, i.e., Scaffolding Erection Certification—a human resource development (HRD) intervention or activity that aims to establish and ensure that an individual is capable of demonstrating a particular competency.

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