

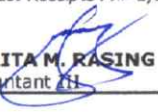
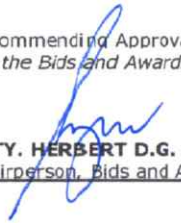
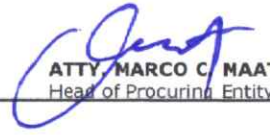


Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Event Collaterals												
II.1.3	Event Jacket with CMDF Logo	CMDF	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 20,000.00	₱ 20,000.00		
II.1.3	Event Materials: Certificate Frames, Jackets, and Certificate Paper	CMDF	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 8,000.00	₱ 8,000.00		
II.1.3	CMDF marketing and promotion supplies (ballpoint pen and round fan)	CMDF	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 12,050.00	₱ 12,050.00		
II.1.3	Corporate tokens and giveaways	CMDF	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	₱ 10,000.00	₱ 10,000.00		
II.1.3	Corporate tokens for MLIT	CMDF	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	₱ 3,000.00	₱ 3,000.00		
II.1.2	Supply and delivery of Polo Jacks/Jackets for PDCB Board Members and Staff	PDCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 42,000.00	₱ 42,000.00		
II.1.2	Supply and delivery of PDCB Corporate Gifts and Tokens	PDCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 120,000.00	₱ 120,000.00		
Purchase of Various ICT Office Supplies and Equipment												
II.1.2	Wireless Mobile Color Printer	PDCB	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	₱ 19,000.00	₱ 19,000.00		
II.1.2	Smart Projector	PDCB	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	₱ 30,999.00	₱ 30,999.00		
II.2.3	Biometrics	CIAC	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 18,000.00	₱ 18,000.00		
II.2.3	Toner Hopper, Toner Supply Y Assy for Ricoh Photocopier	CIAC	Direct Contracting	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	GoP	₱ 14,533.68	₱ 14,533.68		
II.2.3	PCDU:Y:IMC2000-2500 for Ricoh Photocopier	CIAC	Direct Contracting	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	GoP	₱ 68,930.40	₱ 68,930.40		
II.2.3	Purchase of three (3) units of laptops for the official use of PDCB employees	PDCB	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 195,000.00		₱ 195,000.00	
ICT Software Subscriptions for Office Operations												
I.a.I(A)	Two-Month (January to February) Subscription (Monthly Extension) of Office 365 for CIAP - Office 365 Plan E1 - Office 365 Plan E3 - Microsoft Defender for Office 365 Plan 1	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 159,301.96	₱ 159,301.96		
I.a.I(A)	Procurement of Five (5) months Microsoft Office 365 Subscription for 2023	CIAP	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 398,254.90	₱ 398,254.90		
I.a.I(A)	Procurement for Microsoft Office 365 Subscription for One Month	CIAP	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 76,496.78	₱ 76,496.78		
I.a.I(A)	Procurement of Digital Signing Services with Standard Support Package Subscription Oct to Dec 2023	CIAP	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 11,432.74	₱ 11,432.74		
II.1.3	Subscription of Autoproctor	CMDF	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 65,000.00	₱ 65,000.00		
Purchase of Various Office Machinery and Equipment												
I.a.I(A)	Heavy Duty Vacuum Cleaner	CIAP	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	₱ 9,900.00	₱ 9,900.00		
General Services												
II.1.3	Laundry Services	CMDF	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 20,000.00	₱ 20,000.00		
II.1.3	Transportation Services for the Participating Teams for the Skills Olympics 2023	CMDF	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 24,000.00	₱ 24,000.00		
Purchase of Various Office Supplies and Materials												
03-I.a.I	Various Office Supplies	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 18,360.00	₱ 18,360.00		
II.1.2	Certificate Holders	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 1,500.00	₱ 1,500.00		
Lease of Venue with Catering Services												
II.1.3	Event Venue with Catering Service for the MLIT Courtesy Visit	CMDF	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	₱ 52,000.00	₱ 52,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.I.2	PODCB x FIDIC MOU Signing on 15 September 2023	POCB	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	₱ 275,000.00	₱ 275,000.00		
II.2.3	Provision of Food and Lease of Venue 2nd MACE Program on 30 June 2023	CIAC	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 270,000.00	₱ 270,000.00		
II.2.3	Provision of Food and Venue for the 3rd Mediators and Arbitrators Continuing Education (MACE) Program of the CIAP-Construction Industry Arbitration Commission	CIAC	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 265,000.00	₱ 265,000.00		
II.2.3	Provision of Food and Lease of Venue 4th MACE Program on 07 December 2023	CIAC	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	₱ 375,000.00	₱ 375,000.00		
II.1.2	1st General Membership Meeting of POCCB	POCCB	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	3rdQ	₱ 246,000.00	₱ 246,000.00		
II.1.2	DTI-FIDIC MOU Signing Event on September 15, 2023	PDCB	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 275,000.00	₱ 275,000.00		
II.1.3	Purchase of Meals for CPES Accreditation Training	PDCB	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	₱ 214,500.00	₱ 214,500.00		
I.a.I(A)	Catering Services for CIAP 43rd Anniversary	CIAP	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 100,100.00	₱ 100,100.00		
II.1.3	Provision of Food and Venue CMDF Year End Assessment	CMDF	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	₱ 69,000.00	₱ 69,000.00		
Representation and events												
II.1.3	Meals and tokens for Information Session on CIAP Document 102	PDCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 36,000.00	₱ 36,000.00		
II.I.2	Meals and Tokens for Information Session at the Sidelines of PhilConstruct Manila 2023	PDCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 25,500.00	₱ 25,500.00		
II.I.2	Meals and tokens for CIAP Document 102 Training Modules Launch	PDCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 30,000.00	₱ 30,000.00		
Pantry Supplies and Equipment												
II.2.3	Rice Cooker	CIAC	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 4,000.00	₱ 4,000.00		
II.2.3	Electric Stove	CIAC	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 4,000.00	₱ 4,000.00		
CMDFTC Requirements												
II.2.3	Automatic Float Switch System	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 30,000.00	₱ 30,000.00		
II.2.3	Emergency Repair of Supply Pipeline at the CMDFTC Administrative Building	CMDF	NP-53.2 Emergency Cases	4thQ	4thQ	4thQ	4thQ	4thQ	₱ 300,000.00	₱ 300,000.00		
Printing Requirements												
II.I.2	Printing of Tri-Fold Brochure for PhilConstruct Manila	POCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 25,000.00	₱ 25,000.00		
II.I.2	Printing of calling cards	POCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 4,000.00	₱ 4,000.00		
II.I.2	Tarpaulin with Banner Stand	POCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 1,500.00	₱ 1,500.00		
II.I.2	Printing, Binding, and Delivery of Copies of CIAP Document 102	PDCB	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 100,000.00	₱ 100,000.00		
II.I.2	Flyers on the Philippine Construction Industry	POCB	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 14,000.00	₱ 14,000.00		
Total MOOE ₱									3,866,359.46	195,000.00		
GRAND TOTAL APP NON-CSE ₱									4,061,359.46			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p>Prepared by: For the Bids and Awards Committee Secretariat</p> <p> RUSSELL N. RACELIS Supervising Administrative Officer</p> </div> <div style="width: 20%;"> <p>Funds Available: For Regular Funds PhP 2,691,895.38</p> <p> RUSSELL N. RACELIS Officer-in-Charge, Budget Section</p> </div> <div style="width: 20%;"> <p>Funds Available: For Revolving Funds PhP 350,000.00 For Trust Receipts PhP 1,019,464.08</p> <p> PERLITA M. RASING Accountant III</p> </div> <div style="width: 20%;"> <p>Recommending Approval: For the Bids and Awards Committee</p> <p> ATTY. HERBERT D.G. MATIENZO Chairperson, Bids and Awards Committee</p> </div> <div style="width: 20%;"> <p>Approved by:</p> <p> ATTY. MARCO C. MAAT Head of Procuring Entity</p> </div> </div>												