

Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIAP and Implementing Boards Office Relocation												
I.a.1	Renovation, Fit-out and Leasehold Improvement of Lease CIAP Makati Office	CIAP	Public Bidding	1stQ	1stQ	1stQ	1stQ	GoP	₱ 23,622,000.00	₱ 23,622,000.00		
I.a.1	Lease of Office Space	CIAP	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	₱ 30,670,000.00	₱ 30,670,000.00		
Office Management Operations Requirements												
I.a.1	Procurement of Provider of Purified Drinking Water of office personnel	CIAP / IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 59,950.00	₱ 59,950.00		
I.a.1	Procurement of CIAP Telephone Landline for CY 2022 for CIAP and its Implementing Boards Makati Office	CIAP / IBs	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 325,000.00	₱ 325,000.00		
Engagement of Consulting Services, Learning Service Providers												
II.I.3	Planning Consultant / Facilitator for CMDF Strategic Planning	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 108,000.00	₱ 108,000.00		
II.I.3	Engagement of Learning Service Provider for the QMS Document Information Management Training	CMDF	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 25,760.00	₱ 25,760.00		
II.I.3	Engagement of Learning Service Provider for the Internal Quality Audit Training	CMDF	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 51,520.00	₱ 51,520.00		
II.I.3	Engagement of ISO Third Party Auditor	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 137,000.00	₱ 137,000.00		
II.I.3	Engagement of Consulting Services for the Transition to Course-on-Deman, including Provision of Platform	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 708,000.00	₱ 708,000.00		
Local and Foreign Travels												
II.I.3	PhilConstruct Travel Requirements	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 123,427.50	₱ 123,427.50		
Event Collaterals, Marketing, and Promotions												
II.I.3	Printing of Promotional Materials (8x10 CMDF Standard Logo Backdrop Tarpaulin, 2x5 CMDF Event Posters Tarpaulin, Event Collaterals e.g., CMDF-customized Eco-bags, and customized Printed Bamboo Pens)	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 40,000.00	₱ 40,000.00		
II.I.2	Corporate Tokens for Various Official Events, Engagements, and Activities of POCB	POCB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 165,000.00	₱ 165,000.00		
II.I.2	Printing and Publication of POCB Brochure, Promotional Collaterals and Materials	POCB	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 30,000.00	₱ 30,000.00		
II.I.1	Printing of Promotional Materials	PDCB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 10,000.00	₱ 10,000.00		
Board Meetings, and Other Official Functions												
II.I.2	Consultation with Industry Players and Stakeholders to Gather Offensive and Defensive Interests in UAE in Preparation for the Trade Negotiation of the PH-UAE Comprehensive Economic Partnership Agreements in 2024 at the Sidelines of the PhilConstruct - Clark	POCB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 50,000.00	₱ 50,000.00		
II.I.2	POCB Roadshow on Government Support Initiatives - Central Luzon Leg	POCB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 40,000.00	₱ 40,000.00		
II.I.2	POCB Roadshow on Government Support Initiatives - Visayas Leg and Consultation/Dialogue with Stakeholders in Partnership with PCAB and CCA (Cebu) at the Sidelines of PhilConstruct Cebu	POCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 40,000.00	₱ 40,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II.I.2	POCB Roadshow on Government Support Initiatives - Mindandanao Leg and Consultation/Dialogue with Stakeholders in Partnership with PCAB and CCA at the Sidelines of PhilConstruct Davao	POCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 48,500.00	P 48,500.00		
II.I.2	FIDIC Training for Industry Players and Stakeholders	POCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 30,000.00	P 30,000.00		
II.I.2	Mid-Year Planning / Year-End Assessment	POCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 30,000.00	P 30,000.00		
II.2.1	POCB Information Session at the Sidelines of PhilConstruct - Manila	POCB	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	P 68,000.00	P 68,000.00		
I.a.1	Provision of Meals and Refreshments for CIAP ExCom/Mancom	CIAP	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 60,000.00	P 60,000.00		
I.a.1	Provision of Meals and Refreshments for CIAP Board Meetings	CIAP	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 90,000.00	P 90,000.00		
II.I.1	Provision of Meals and Refreshments for PDCB Board Meetings	PDCB	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 180,000.00	P 180,000.00		
II.I.2	Inter-Agency Meeting for CPES and JAO	PDCB	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 24,000.00	P 24,000.00		
II.I.2	Roadmap IAC Meetings and Roadmap Steering Committee Meetings	PDCB	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 56,000.00	P 56,000.00		
II.I.2	Committee on CIAP Document 102 Meetings	PDCB	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 30,000.00	P 30,000.00		
II.I.2	Coordination Meetings for FIDIC, CIAP Document 102, CPES, and other PDCB Programs and Activities	PDCB	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 19,500.00	P 19,500.00		
Engagement of Outsourced Service Providers												
I.a.I, II.1.3	Procurement of Human Resource Service Provider for the Administrative Support and General Services Personnel for C.Y. 2024	CIAP/CMDF	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	P 6,214,336.08	P 6,214,336.08		
I.a.I	Procurement of Janitorial Services for CY 2023	CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	P 1,523,000.00	P 1,523,000.00		
I.a.I	Procurement of Security Services for CY 2023	CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	P 1,626,000.00	P 1,626,000.00		
ICT Software Subscriptions for Office Operations												
I.a.1	Subscription to Email and Online Storage for CIAP and its Ibs	CIAP	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	P 1,331,665.20	P 1,331,665.20		
I.a.1	Subscription to Anti-Virus	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 350,000.00	P 350,000.00		
I.a.1	Subscription to SSL Certificate	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 600,000.00	P 600,000.00		
I.a.1	Firewall License Renewal	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 480,000.00	P 480,000.00		
I.a.1	Subscription to Cloud Storage	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 674,935.00	P 674,935.00		
I.a.1	Renewal of Internet Subscription	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 880,000.00	P 880,000.00		
Purchase of Various ICT Office Equipment and Machinery												
I.a.1	Heavy-Duty Color Laser Printer and Photocopy	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 110,000.00		P 110,000.00	
I.a.1	High Speed Scanning and Photocopying Machine	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 55,000.00		P 55,000.00	
I.a.1	Desktop Computers	CIAP	Public Bidding	1stQ	1stQ	1stQ	1stQ	GoP	P 3,080,000.00		P 3,080,000.00	
I.a.1	Laptop Computers	CIAP	Public Bidding	1stQ	1stQ	1stQ	1stQ	GoP	P 7,770,000.00		P 7,770,000.00	
I.a.1	Servers with UPS	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 500,000.00		P 500,000.00	
I.a.1	UPS for Main Network Equipment, Device and Server	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 220,000.00		P 220,000.00	
I.a.1	Projector	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 440,000.00		P 440,000.00	
I.a.1	Digital Video Camera with Lens, Tripod and Accessories	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 570,000.00		P 570,000.00	
I.a.1	Biometric Machine with Customizable Software	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 500,000.00		P 500,000.00	
I.a.1	Installation and Maintenance of PABX System	CIAP	Public Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 1,200,000.00		P 1,200,000.00	
I.a.1	Network Rehabilitation and Vulnerability Testing	CIAP	Public Bidding	1stQ	1stQ	1stQ	1stQ	GoP	P 1,300,000.00		P 1,300,000.00	
I.a.1	Firewall Equipment	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 500,000.00		P 500,000.00	
I.a.1	Security Video Surveillance and CCTV	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 439,000.00		P 439,000.00	
Engagement of Consultancy Services for Systems Development												
I.a.1	Mobile PCAB Portal	CIAP	Public Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 1,861,636.00	P 1,861,636.00		

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I.a.1	Online Construction Export Information System	CIAP	Public Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 1,670,455.00	₱ 1,670,455.00		
I.a.1	Online Constructors Performance Information System	CIAP	Public Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 2,028,409.00	₱ 2,028,409.00		
I.a.1	Online Construction Arbitration and Medication System	CIAP	Public Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 2,982,955.00	₱ 2,982,955.00		
I.a.1	Online Construction Industry One Registry System	CIAP	Public Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 2,744,318.00	₱ 2,744,318.00		
I.a.1	CIAP Unified Portal	CIAP	Public Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 1,073,864.00	₱ 1,073,864.00		
I.a.1	CIAP Executive Information Support System	CIAP	Public Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 1,431,818.00	₱ 1,431,818.00		
I.a.1	CIAP Administrative Systems for Human Resource Information System, Integrated Properties and Supplies Monitoring System, and Integrated Procurement Management System	CIAP	Public Bidding	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 3,579,545.00	₱ 3,579,545.00		
Printing Office Supplies												
II.I.3	Original Ink Bottle (Epson 300 Black)	CIAC	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 2,100.00	₱ 2,100.00		
II.I.3	Original Ink Bottle (Epson 300 Yellow)	CIAC	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 1,500.00	₱ 1,500.00		
II.I.3	Original Ink Bottle (Epson 300 Cyan)	CIAC	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 1,500.00	₱ 1,500.00		
II.I.3	Original Ink Bottle (Epson 300 Magenta)	CIAC	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 1,500.00	₱ 1,500.00		
								Total MOOE	₱ 87,901,193.78			
								Total CO	₱ 16,684,000.00			
								GRAND TOTAL APP NON-CSE	₱ 104,585,193.78			


Prepared by:
For the Bids and Awards Committee Secretariat

Funds Available:

Recommending Approval:
For the Bids and Awards Committee

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