

Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
Event Collaterals											
21-II.1.1(B)-27	Printing of calling cards	PDCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 2,000.00	P 2,000.00	
21-II.1.1(B)-26	printing of flyers/booklets on CIAP Document 102	PDCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 26,000.00	P 26,000.00	
21-II.2.1(A)	PCAB 2022 Annual Report	PCAB	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 203,840.00	P 203,840.00	
Purchase of Various ICT Office Supplies and Equipment											
27-II.1.3 / I.a.1	Wireless Broadband Router	CMDF / CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 17,000.00	P 17,000.00	
30-II.1.3	Procurement of Internet Cables and Wires	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 15,852.53	P 15,852.53	
30-II.1.3 / I.a.1	Digital Camera	CMDF / CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 40,000.00	P 40,000.00	
30-I.a.1	Noise Cancelling USB Headset	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 2,376.00	P 2,376.00	
30-II.1.3	Drone with 4K Camera & EIS Gimbal (with accessories (Bag and Batteries)	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 120,000.00	P 120,000.00	
27-I.a.1	Purchase of Biometric Machines	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 80,000.00	P 80,000.00	
30-I.a.1	Procurement of 2 units CPU	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 99,998.00	P 99,998.00	
30-II.1.3	Computer Tablet with Pen	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 48,680.00	P 48,680.00	
ICT Software Subscriptions for Office Operations											
25-I.a.1	Renewal of Firewall	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 256,000.00	P 256,000.00	
Purchase of Various Office Machinery and Equipment											
29-II.1.3	Water Dispenser Tower	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 14,000.00	P 14,000.00	
29-II.1.3	Electric Wood Planer	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 6,000.00	P 6,000.00	
29-I.a.1	Procurement of ID Maker Ribbon and PVC Cards	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 15,000.00	P 15,000.00	
29-I.a.1	Microwave Oven	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 20,000.00	P 20,000.00	
Purchase of Various Office Supplies and Materials											
03-I.a.1	Various Office Supplies	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 50,000.00	P 50,000.00	
03-I.a.1	White Board	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 6,000.00	P 6,000.00	
03-I.a.1	Interfolded Paper Towel	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 900.00	P 900.00	
Vehicle Repairs											
17-I.a.1-32	General Repair of Nissan Almera	CIAP	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 109,226.00	P 109,226.00	
Purchase of Various Furnitures and Fixtures											
33-II.1.3-39	Mono Block Chair	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 82,500.00	P 82,500.00	
33-I.a.1	Executive Table (Wood)	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 40,000.00	P 40,000.00	
33-I.a.1	Roller Window Blinds	CIAP	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 7,000.00	P 7,000.00	
33-I.a.1	Steel Rack	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 25,000.00	P 25,000.00	
Emergency Repairs, Renovation and Requirements for CMDFTC Cavity											
II.I.3	Painting Materials	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 19,500.00	P 19,500.00	
II.I.3	Garbage Hauling Services	CMDF	Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 48,000.00	P 48,000.00	
II.I.3	Submersible Pump Requirements (Flexible Hose Attachment, Fine Screen Mesh)	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	P 3,500.00	P 3,500.00	
II.I.3	Dormitory Requirements (Mattress with Polycotton cover, pillows, bed sheets)	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	P 214,372.00	P 214,372.00	
II.I.3	Philippine Flag	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	P 5,752.00	P 5,752.00	
II.I.3	Gate Entrance and Guard House Rehabilitation	CMDF	NP-53.9 - Small Value Procurement	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	P 622,475.19	P 622,475.19	
II.I.3	Fixed Windows Louvers Replacement	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	P 1,766,564.80	P 1,766,564.80	
II.I.3	ED Office Window Blinds	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	P 16,000.00	P 16,000.00	
II.I.3	CMDF TC Dorm 1 Circuit Breaker System Repair	CMDF	NP-53.2 Emergency Cases	1stQ	1stQ	1stQ	1stQ	GoP	P 295,000.00	P 295,000.00	

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02-II.2.3-Tr	Board Meetings, and Other Official Functions Provision of Meals and Venue for the three (3) Face-to-Face Mediators and Arbitrators Continuing Education Program (3 runs at P580,500.00 each). Board Meetings	CIAC	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	P 1,741,500.00	P 1,741,500.00		
22-II.1.2(A)-34	Provision of Meals and Refreshments for CIAP Board Meetings	CIAP	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 246,000.00	P 246,000.00		
02-I.a.I	Provision of Venue, Food and Accommodation for CIAP Planning	CIAP	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 250,000.00	P 250,000.00		
Printing Requirements												
21-I.a.I	Printing and Delivery of ARTA ID	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 30,000.00	P 30,000.00		
03-II.2.3-Tr	Toner Hopper Toner Supply Assy (Ricoh Photocopier)	CIAC	Direct Contracting	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	P 14,533.68	P 14,533.68		
03-II.2.3-Tr	PCDU:Y:IMC2000-2500 (Ricoh Photocopier)	CIAC	Direct Contracting	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	P 68,930.40	P 68,930.40		
03-II.2.3-Tr	Printer Cartridge for Ricoh Photocopier - Black IMC2500 - Yellow MP25035 - Cyan MP 25035 - Magenta MP25035	CIAC	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 171,150.00	P 171,150.00		
4 GRAND TOTAL APP NON-CSE P									6,800,650.60		6,800,650.60	

Prepared by:
For the Bids and Awards Committee Secretariat

RUSSELL M. RASING
RUSSELL M. RASING
Supervising Administrative Officer

Funds Available:
For Regular Funds
Php 1,813,372.53

PERLITA M. RASING
PERLITA M. RASING
Accountant III

Recommended Approval:
For the Bids and Awards Committee

ATTY. HERBERT D.G. MATTIENZO
ATTY. HERBERT D.G. MATTIENZO
Chairperson, Bids and Awards Committee

Approved by:

ATTY. MARCO C. MAAT
ATTY. MARCO C. MAAT
Head of Procuring Entity