
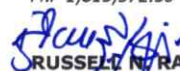
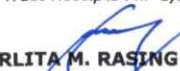
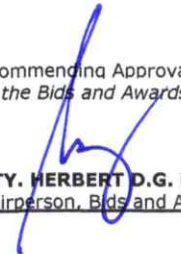



Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Event Collaterals												
21-II.I.1(B)-27	Printing of calling cards	PDCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 2,000.00	₱ 2,000.00		
21-II.I.1(B)-26	printing of flyers/booklets on CIAP Document 102	PDCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 26,000.00	₱ 26,000.00		
21-II.2.1(A)	PCAB 2022 Annual Report	PCAB	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 203,840.00	₱ 203,840.00		
Purchase of Various ICT Office Supplies and Equipment												
27-II.I.3 / I.a.I	Wireless Broadband Router	CMDF / CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 17,000.00	₱ 17,000.00		
30-II.I.3	Procurement of Internet Cables and Wires	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 15,852.53	₱ 15,852.53		
30-II.I.3 / I.a.I	Digital Camera	CMDF / CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 40,000.00	₱ 40,000.00		
30-I.a.I	Noise Cancelling USB Headset	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 2,376.00	₱ 2,376.00		
30-II.I.3	Drone with 4K Camera & EIS Gimbal (with accessories (Bag and Batteries)	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 120,000.00	₱ 120,000.00		
27-I.a.I	Purchase of Biometric Machines	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 80,000.00	₱ 80,000.00		
30-I.a.I	Procurement of 2 units CPU	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 99,998.00	₱ 99,998.00		
30-II.I.3	Computer Tablet with Pen	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 48,680.00	₱ 48,680.00		
ICT Software Subscriptions for Office Operations												
25-I.a.1	Renewal of Firewall	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 256,000.00	₱ 256,000.00		
Purchase of Various Office Machinery and Equipment												
29-II.I.3	Water Dispenser Tower	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 14,000.00	₱ 14,000.00		
29-II.I.3	Electric Wood Planer	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 6,000.00	₱ 6,000.00		
29-I.a.I	Procurement of ID Maker Ribbon and PVC Cards	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 15,000.00	₱ 15,000.00		
29-I.a.I	Microwave Oven	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 20,000.00	₱ 20,000.00		
Purchase of Various Office Supplies and Materials												
03-I.a.I	Various Office Supplies	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 50,000.00	₱ 50,000.00		
03-I.a.I	White Board	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 6,000.00	₱ 6,000.00		
03-I.a.I	Interfolded Paper Towel	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 900.00	₱ 900.00		
Vehicle Repairs												
17-I.a.I-32	General Repair of Nissan Almera	CIAP	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 109,226.00	₱ 109,226.00		
Purchase of Various Furnitures and Fixtures												
33-II.I.3-39	Mono Block Chair	CMDF	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 82,500.00	₱ 82,500.00		
33-I.a.I	Executive Table (Wood)	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 40,000.00	₱ 40,000.00		
33-I.a.I	Roller Window Blinds	CIAP	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 7,000.00	₱ 7,000.00		
33-I.a.I	Steel Rack	CIAP	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 25,000.00	₱ 25,000.00		
Emergency Repairs, Renovation and Requirements for CMDFTC Cavite												
II.I.3	Painting Materials	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 19,500.00	₱ 19,500.00		
II.I.3	Garbage Hauling Services	CMDF	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	₱ 48,000.00	₱ 48,000.00		
II.I.3	Submersible Pump Requirements (Flexible Hose Attachment, Fine Screen Mesh)	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	₱ 3,500.00	₱ 3,500.00		
II.I.3	Dormitory Requirements (Mattress with Polycotton cover, pillows, bed sheets)	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	₱ 214,372.00	₱ 214,372.00		
II.I.3	Philippine Flag	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	₱ 5,752.00	₱ 5,752.00		
II.I.3	Gate Entrance and Guard House Rehabilitation	CMDF	NP-53.9 - Small Value Procurement	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	₱ 622,475.19	₱ 622,475.19		
II.I.3	Fixed Windors Louvers Replacement	CMDF	Public Bidding	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	₱ 1,766,564.80	₱ 1,766,564.80		
II.I.3	ED Office Window Blinds	CMDF	Shopping	1st-2ndQ	1st-2ndQ	1st-2ndQ	1st-2ndQ	GoP	₱ 16,000.00	₱ 16,000.00		
II.I.3	CMDF TC Dorm 1 Circuit Breaker System Repair	CMDF	NP-53.2 Emergency Cases	1stQ	1stQ	1stQ	1stQ	GoP	₱ 295,000.00	₱ 295,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Board Meetings, and Other Official Functions												
02-II.2.3-Tr	Provision of Meals and Venue for the three (3) Face-to-Face Mediators and Arbitrators Continuing Education Program (3 runs at P580,500.00 each)	CIAC	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	P 1,741,500.00	P 1,741,500.00		
22-II.I.2(A)-34	Provision of Meals and Refreshments for CIAP Board Meetings	CIAP	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 246,000.00	P 246,000.00		
02-I.a.I	Provision of Venue, Food and Accommodation for CIAP Planning	CIAP	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	P 250,000.00	P 250,000.00		
Printing Requirements												
21-I.a.I	Printing and Delivery of ARTA ID	CIAP	Shopping	3rdQ	3rdQ	3rdQ	3rdQ	GoP	P 30,000.00	P 30,000.00		
03-II.2.3-Tr	Toner Hopper Toner Supply Assy (Ricoh Photocopier)	CIAC	Direct Contracting	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	P 14,533.68	P 14,533.68		
03-II.2.3-Tr	PCDU:Y:IMC2000-2500 (Ricoh Photocopier)	CIAC	Direct Contracting	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	P 68,930.40	P 68,930.40		
03-II.2.3-Tr	Printer Cartridge for Ricoh Photocopier - Black IMC2500 - Yellow MP25035 - Cyan MP 25035 - Magenta MP25035	CIAC	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 171,150.00	P 171,150.00		
Total MOOE P									6,800,650.60			
4 GRAND TOTAL APP NON-CSE P									6,800,650.60			
Prepared by: For the Bids and Awards Committee Secretariat		Funds Available: For Regular Funds Php 1,813,372.53		Funds Available: For Revolving Funds Php 2,991,163.99 For Trust Receipts Php 1,996,114.08		Recommending Approval: For the Bids and Awards Committee		Approved by:				
 RUSSELL N. RACELIS Supervising Administrative Officer		 RUSSELL N. RACELIS Officer-in-Charge, Budget Section		 PERLITA M. RASING Accountant III		 ATTY. HERBERT D.G. MATIENZO Chairperson, Bids and Awards Committee		 ATTY. MARCO C. MAAT Head of Procuring Entity				