

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2022

Department : Department of Trade and Industry
Agency : Construction Industries Authority of the Philippines
Operating Unit :
Organization Code (UACS) : 06.207.452

PARTICULARS	UACS CODE	Approved Budget				Budget Utilization				Disbursements				Balances			
		Approved Budget	Adjustments	Adjusted	1st quarter	2nd quarter	3rd quarter	4th quarter	Total	1st quarter	2nd quarter	3rd quarter	4th quarter	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
		Budgeted Revenue	Additions, Reductions (Restigment)	Budgeted Revenue	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	(6+7+8+9)	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Total		Due and demandable/ Accounts Payable	Not Yet Due and Demandable
II. Operations OO: Competitiveness of the construction industry increased		3.00	4.00	5-(3+4)	6.00	7.00	8.00	9.00	10-(6+(7+8+9))	11.00	12.00	13.00	14.00	15.00	16-(5+10)	17.00	18.00
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM																	
II.1 Domestic and overseas construction services promotion																	
PS																	
MOOE																	
CO																	
II.1.2 Industry policy development																	
PS																	
MOOE																	
CO																	
II.1.3 Capacity building for human resources in the construction																	
PS																	
MOOE																	
CO																	
CONSTRUCTION INDUSTRY REGULATORY PROGRAM																	
II.2.1 Issuing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization																	
PS																	
MOOE																	
CO																	
II.2 Investigation and litigation of Violations on Contractors																	
PS																	
MOOE																	
CO																	
II.2.3 Resolution of claims and disputes under construction contract through arbitration and mediation																	
PS																	
MOOE																	
CO																	
GRAND TOTAL		2,800,000.00	-	2,800,000.00	165,164.99	450,312.89	999,424.25	2,178,022.11	3,792,924.24	165,164.99	450,312.89	999,424.25	2,178,022.11	3,792,924.24	(992,924.24)	-	-
PS																	
MOOE																	
CO																	

Certified Correct:

JANIE A. VILLONIS
Budget Officer III

Certified Correct:

PERLITA M. RANONG
Accountant III

Recommending Approval:

RUFINO H. TIVIKAD
Chief Administrative Officer

Approved:

DORIS U. GARCIA
CAAF Executive Director