

Department: Department of Trade and Industry  
 Agency: Construction Industry Authority of the Philippines  
 Operating Unit: Construction Industry Development Program  
 Funding Source Code (as stated): 23070000

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
 As of the quarter ending December, 2022

FAR No. 1

Current Year Appropriation  
 Continuing Appropriations  
 X

| PARTICULARS   | JACS | Appropriations                           |                           |                       |                                 | Allotments             |                         |                        |                        | Current Year Obligations |            |                         |                        | Current Year Disbursements |                       |       |                               | Balances                 |                    |                           |   |
|---|------|--|---------------------------|-----------------------|---------------------------------|------------------------|-------------------------|------------------------|------------------------|--------------------------|------------|-------------------------|------------------------|----------------------------|-----------------------|-------|-------------------------------|--------------------------|--------------------|---------------------------|---|
|   |      | Authorized<br>Appropriation<br>Replanned | Adjusted<br>Appropriation | Allotment<br>Received | Adjustment/Replanned<br>To From | Adjusted<br>Allotments | 1st quarter<br>March 31 | 2nd quarter<br>June 30 | 3rd quarter<br>Sept 30 | 4th quarter<br>Dec 31    | Total      | 1st quarter<br>March 31 | 2nd quarter<br>June 30 | 3rd quarter<br>Sept 30     | 4th quarter<br>Dec 31 | Total | Unencumbered<br>Appropriation | Unobligated<br>Allotment | Unpaid Obligations | Not Yet Due<br>Demandable |   |
| I. Agency Specific Budget:<br>General Administration and Support<br>PS<br>MOOE  |      | 630,563.18                               | 630,563.18                | 630,563.18            | -                               | 630,563.18             | 629,996.91              | -                      | -                      | 629,996.91               | 163,633.96 | 272,562.95              | 195,000.00             | -                          | 631,196.91            | -     | -                             | 566.24                   | -                  | -                         | - |
| II. Operations<br>OO: Competitiveness of the construction<br>industry increase<br>CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM<br>II.1.1. Domestic and overseas construction<br>PS<br>MOOE |      | 1,204,776.42                             | 1,204,776.42              | 1,204,776.42          | -                               | 1,204,776.42           | 978,178.55              | 208,733.30             | 13,286.26              | 1,200,188.11             | 397,210.68 | 732,384.47              | 126,721.70             | 43,931.26                  | 1,200,188.11          | -     | -                             | 4,628.31                 | -                  | -                         | - |
| II.1.2. Industry policy development<br>PS<br>MOOE   |      | 279,228.22                               | 279,228.22                | 279,228.22            | -                               | 279,228.22             | 250,510.83              | 28,151.22              | (2,763.79)             | 275,900.41               | 117,010.83 | 4,238.62                | 14,121.70              | 13,431.26                  | 275,900.41            | -     | -                             | 3,118.81                 | -                  | -                         | - |
| II.1.3. Capacity building for human resources in<br>the construction<br>MOOE  |      | 493,186.67                               | 493,186.67                | 493,186.67            | -                               | 493,186.67             | 300,562.28              | 175,924.98             | 16,000.00              | 492,517.26               | 8,630.70   | 467,886.56              | (14,500.00)            | 50,500.00                  | 492,517.26            | -     | -                             | 659.41                   | -                  | -                         | - |
| II.2. Research and development<br>MOOE  |      | 408,545.75                               | 408,545.75                | 408,545.75            | -                               | 408,545.75             | 408,156.28              | -                      | -                      | 408,156.28               | 152,619.99 | 255,516.29              | -                      | -                          | 408,156.28            | -     | -                             | 380.47                   | -                  | -                         | - |
| CONSTRUCTION INDUSTRY REGULATORY PROGRAM<br>II.2.1. Licensing, accreditation and registration<br>of construction contractors (domestic<br>and overseas) and issuance of<br>PS<br>MOOE   |      | 22,735.08                                | 22,735.08                 | 22,735.08             | -                               | 22,735.08              | 18,075.33               | 4,625.00               | -                      | 22,700.33                | 18,075.33  | 4,625.00                | -                      | -                          | 22,700.33             | -     | -                             | 34.75                    | -                  | -                         | - |
| II.2.2. Investigation and litigation of violations<br>of Construction<br>MOOE   |      | 1,046.37                                 | 1,046.37                  | 1,046.37              | -                               | 1,046.37               | 864.83                  | -                      | -                      | 864.83                   | 864.83     | -                       | -                      | -                          | 864.83                | -     | -                             | 181.54                   | -                  | -                         | - |
| II.2.3. Resolution of claims and disputes under<br>construction contract through<br>arbitration and mediation<br>PS<br>MOOE   |      | 34.33                                    | 34.33                     | 34.33                 | -                               | 34.33                  | -                       | -                      | -                      | -                        | -          | -                       | -                      | -                          | -                     | -     | -                             | 34.33                    | -                  | -                         | - |
| Sub-Total, Agency Specific Budget<br>MOOE   |      | 1,835,339.57                             | 1,835,339.57              | 1,835,339.57          | -                               | 1,835,339.57           | 1,608,178.46            | 208,733.30             | 13,286.26              | 1,830,145.02             | 499,844.64 | 1,094,647.42            | 331,721.70             | 43,931.26                  | 1,830,145.02          | -     | -                             | 5,194.56                 | -                  | -                         | - |
| II. Automatic Appropriations<br>FLTP  |      | 1,835,339.57                             | 1,835,339.57              | 1,835,339.57          | -                               | 1,835,339.57           | 1,608,178.46            | 208,733.30             | 13,286.26              | 1,830,145.02             | 499,844.64 | 1,094,647.42            | 331,721.70             | 43,931.26                  | 1,830,145.02          | -     | -                             | 5,194.56                 | -                  | -                         | - |
| Total, Automatic Appropriations<br>MOOE   |      | 1,835,339.57                             | 1,835,339.57              | 1,835,339.57          | -                               | 1,835,339.57           | 1,608,178.46            | 208,733.30             | 13,286.26              | 1,830,145.02             | 499,844.64 | 1,094,647.42            | 331,721.70             | 43,931.26                  | 1,830,145.02          | -     | -                             | 5,194.56                 | -                  | -                         | - |
| III. Special Purpose<br>Mang-PIS<br>PGF-PIS (Pension Benefits)<br>Sub-Total, Specific Purpose Fund<br>PS<br>MOOE  |      | 1,835,339.57                             | 1,835,339.57              | 1,835,339.57          | -                               | 1,835,339.57           | 1,608,178.46            | 208,733.30             | 13,286.26              | 1,830,145.02             | 499,844.64 | 1,094,647.42            | 331,721.70             | 43,931.26                  | 1,830,145.02          | -     | -                             | 5,194.56                 | -                  | -                         | - |
| GRAND TOTAL<br>PS<br>MOOE<br>CO   |      | 1,835,339.57                             | 1,835,339.57              | 1,835,339.57          | -                               | 1,835,339.57           | 1,608,178.46            | 208,733.30             | 13,286.26              | 1,830,145.02             | 499,844.64 | 1,094,647.42            | 331,721.70             | 43,931.26                  | 1,830,145.02          | -     | -                             | 5,194.56                 | -                  | -                         | - |

Certified Correct:

Certified Correct:

Recommended Approval:

Approved By:

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