

In following-up, pls. cite DMS ref # 2023-BA-0023378-E

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender:

CIAP - PERSONAL DELIVERY

Document Title:

CIAP-ANNUAL PHYSICAL REPORT OF OPERATION JANUARY TO DECEMBER

2022

Document Reference No: 2023-BA-0023378-E

Date and Time Uploaded: Tuesday, February 21, 2023 2:33:07 PM

Uploaded By:

CRD RECEIVING GLENN

Routed To:

BMB-A Christine P. Santos

CC:

Total no of pages

received:

1 copy and 4 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



RECEIVING COPY

ANNUAL PHYSICAL REPORT OF OPERATION **JANUARY TO DECEMBER 2022**

CONSTRUCTION INDUSTRY Particulars	UACS		hysic	_								Variance	Remarks	
	Code	4-4	2nd	130	d 4th	Total	10	2Q	3Q	40	JANUARY - DECEMBER 2022			
1	2	3	4	1 6		7	8	9	10	11	13	14	15	
Part B. Operations	-	3	-				-							
Competitiveness of the constru	untlan la	4	Loca		4									
CONSTRUCTION INDUSTRY R	EGULAT	ORY	PROC	GRA								T		
Outcome Indicator (s)	-	_		_								Annual Targe		
% increase in the number of renewing license contractors		10%				10%		14.7	W DEPAKIME	MI UF BUDGET AS, CENTRAL REC	HU MANAGEMENT 14.7%	CFY 2022-202	al licenses for CFY 2021 -2022 (13,296) vi 3 (15,259); Number incressed by 14,76%	
% increase in the number of contractors with Philippine Contractors Accreditation Board (PCAB) license			1	14%	49	14%		2.05			2023	(16,240) vs. Clincreased by 3 The following tincrease: 1. Pandemic 2. Transition p 3. Still lacks by	loensed contractions for CFY 2021 -2022 FY 2022- 2023 (16,573); the Number	
Output Indicator (s)	1										I .	-	Domestic	
% of licensing/registration/ processed within the prescribed time: - Renewing domestic contractors license - 4 days - New applicatins - 4 days - Special license - 3 hours - ARCC - 4 days			62% ((avers	ige)	90%	100%	100%	100%	100%	100%	(17,538 of 1	% or (3,758 of 3,758), Renewal - 100% or 7,538), Special License - 100% or (4,541 of and ARCC - 100% or (21,410 of 21,410)	
Not Oversees licensing / registration/project authorization processed within the prescribed time: - Oversees New & Renewel - 15 days; 5 hours - Project authorization - 7 days 2 hours, 45 minutes							100% or (11 of 11)	100% or (9 of 9)	100% or (28 of 28)	100% or (6 of 6)	100%	(1-New, 9-	100% or total of 54 Renewal and 44- Project Authorizations for Overseas construction	
% of PCAB contractors administrative cases acted upon within the prescribed time				80%		80%	•	100% or (6 of 6)	100% (63 of 63)	100% (23 of 23)	100% or (92 of 92) Administrative cases acted upon within the prescribed time	For the 4th	nd 2nd Quarter figures were revised Quarter, 23 cases were subjited for Board discussion and Board Resolution	
% of arbitration cases resolved within the prescribed time			,	98%		80%	100% or (17 of 17)	100% or (4 of 4)	100% or (19 of 19)	100% or (14 of 14)	100 % or (54 of 54)	Sum-in-Disp	50 Resolved and 4 Settled Cases with a total Sum-in-Dispute (SID) amounting to Php 6,022,438,835 BillionAverage 4.16 months lapsed from TOR signing	
CONSTRUCTION INDUSTRY A	UTHORE	TY OF	THE	PHI	LIPPINE	8								
Outcome Indicator (s)														
% increase on CPES Utilization among the top 5 infrastructure implementing agencies (DPWH, DOTR, NIA, NHA and PPA)		5%				5%	Planning and Managemen Service (PMS) Received by: UNIX DTS #:			DPWH - 2153 DOTR - 4 NHA - 10.67 NMA - 106 PPA - 5	Annual Target			
% increase in construction services export			1	10%		10%	D	ate: 02 21 2	3 Time: 2:4	6 PH	Annual Tar		Annual Target	

	UACS	Physical Target	1							
	Code		+	5	3	5	5		Variance	Komarko
-	20	3 4 5 6 6	7	- 4	o Å	5 6	1	JANUARY - DECEMBER 2022	1	16
% rate of construction industry roadmap completed/implemented		10%	10% (ave)		- 1	21.4%		21.4%	The cumulative	The cumulative figure for the Whole year
									16 out of 107 Tasks - 1009 completed 20 Tasks - 50% completed 25 Tasks - 25% completed	16 out of 107 Tasks - 100% completed, 14 Tasks - 75% completed 20 Tasks - 50% completed 26 Tasks - 25% completed 26 Tasks - 25% completed
Industry Policy Development Output Indicator (s)			I							
% of critical industry issues & concerns addressed		90%	90%	100% or 1		100% or	100% or	100% or (11 of 11)	Also issued 6 I	Also issued 5 Board Resolutions on Administrative
Number of promotional activities conducted		160	0	5	6	7	21	2		
Domestic				ž	13	•	19	26	Conducted the following: (3) Webiners on CIAP Docu- January 2022:	Conducted the following: (3) Webiners on CIAP Document 102 held on 14, 21 & 28 Jenuery 2022:
									(29) Promotion of CIAP-PDC8 Programs & Services in the following activities: AMO PCA Marivalley - 28-27 April AMO SPECS - 28-29 April AMO SPECS had on 24 May AMO SPECS had on 23-24 June AMO SPECS had on 23-24 June AMO SPECS had on 23-25 June PHILCONSTRUCT @ Clark, Pempanga PHILCONSTRUCT in Mindanao on 9 Sept MACQP had on 24-25 Oct SPECS had on 24-25 Oct PCA Marivalley held on 25-26 Oct PCA Marivalley held on 25-28 Nov SPECS had on 24-25 Nov PCA Marivalley held on 25-28 Nov SPECS had on 24-25 Nov PCA Marivalley held on 19-20 Dec PCA Marivalley held on 21-22 Dec (1) BulldTech Aala Roadshour Philippines held on 25-1a 2022 (2) Presented at the BicTalk Online: Building the Future Construction Trends and Opportunities in the New PH Leadership on 11 October 2022 via Zoom	(29) Promotion of CIAP-PDCB Programs & Services in the following sethribles: AMO PCA Marivalley - 28-27 April AMO SPECS - 28-29 April AMO SPECS - 32-29 April AMO SPECS had on 26 May AMO SPECS had on 27-28 June AMO SPECS had on 27-28 June AMO SPECS had on 27-28 June AMO SPECS had on 27-29 Cark, Pempanga PHILCONSTRUCT in Mandamo on 9 Sept NACAP had on 20-21 Oct PHILCONSTRUCT in Mandamo on 9 Sept PCA Marivalley had on 28-28 Oct SPECS had on 27-28 Nov SPECS had on 27-28 Nov SPECS had on 14-14 Dec PCA Marivalley had on 19-20 Dec PCA

Commission on Audit
DT: - CIAP

RECEIVED

	Number of building &	Amount of construe	,	Orerseas	1	
	Number of advocacy, capacity building & stakeholder engagement activities with strategic partners.	Amount of construction services exports generated		000	-	1
					No.	Code
		US\$ 31 Million			3 4 5 6	Physical Targ
		US\$31			7	+
	ī	US\$83,528,418.60		54	0	5
		US\$88,790,146.57		N	9 4	3
	17	US\$251.004 million		3	10 6	5
	25			မ	1 4	5
	85	US\$ 251.004 million (cumulative amount)		13	13	JANIJARY - DECEMBER 2022
(24) CPES Accredital NIA on 16 - 20 Jan 2 NIA and 16 - 20 Jan 2 NIA Region XI on 15 NIA Region XI on 15 NIA Region XI on 15 PICE - Deveo City or NIA Region IX on 6-8 NIA Region IX on 6-8 NIA Region XI on 6-8 NIA Region XI on 16-8 NIA Region 10 on 6-8 NIA Region 10 on 6-8 NIA Region 10 on 24 - 26 Au AFP on 27 - 29 Seption 17 DEWD on 24 - 26 Au AFP on 27 - 29 Seption 17 DEWD on 18 - 10 Nov NIA ONLY ONLY ONLY ONLY ONLY ONLY ONLY ONLY	(3) Webinars 14, 21 and 2	1. Figures refi who have s 2. One (1) PO undisclose 4. Of the US\$ completed	Business Meetings wite 2) EMAAR Group 3) Dubal Municipally 4) Nathreel Group 5) Philippines - UAE H Engineering Service held on 10 February 2022 6) Into Seasion entitled Through the Crisis* 7-10) Round Table Mee 10 10 10 10 10 10 10 10 10 10 10 11 10 11 11	1) Philippine held on 09 - 1	14	Variance
(24) CPES Accreditation Training - NIA on 18 - 20 Jan 2022 - NIA Region XIII on 9 - 11 Feb 2022 - NIA Region XIII on 9 - 11 Feb 2022 - NIA Region XIII on 01 - 13 Mar 2022 - NIA Region XIII on on 12 - 24 Feb - NIA Region XIII on on 1 - 3 Mar 2022 - NIA Region XIII on on 8-8 Apr 1 2022 - NIA Region XIII on on 8-8 Apr 1 2022 - NIA Region XIII on 18 - 20 Mary - City Government of General Santos on 27 - 29 Apr - NIA Region XI on 4-8 Mary - PNIL Children's Medical Center(PCMC) on 11-13 Mary - NIA Region XI on 18-20 Mary - NIA Region XI on 18-20 Mary - NIA Region XIII on 10-12 August - PXIII Children's Medical Center(PCMC) - NIA - MARIIS on 10-12 August - PXIII Children's August - PXIII On 12 - 29 Septi - Cantral Blood State University on 12-14 Oct - DA-Region XIII on 18 - 20 Oct - PXIII On 16-18 Nov - Visayas State University (VSU) on 23-25 Nov - PNII National Police (PNP) on 2-4 Dec	(3) Webinars on CIAP Document 102 held on 14,21 and 28 January 2022;	Figures reflect only those POCB registered compar who have submitted their reports One (1) POCB registered comparty reported an undisclosed amount of contract undertaken Of the US\$ 632Million, US1.5 Million have been completed	Business Meetings with Emirati companies: 2) EMAAR Group 3) Dubal Municipality 3) Dubal Municipality 4) Natcheel Group 5) Philippines - UAE High Level Construction and Related Engineering Services High Level Roundtable Meeting Engineering Services High Level Roundtable Meeting on 10 Fabruary 2022 8) Into Seasion entitled "PH Construction Industry Moving Through the Crists" held on 9 June 2022 at Philometruct Clark 7-10) Round Table Meeting / Networking Session held on 10 June, 21 July, 9 Sapt and 4 Nov 2022 during the Philometruct Events 11) MOU Signing bet POCDB & the ASEAN Monitoring Committee on Engineering Services of the Phils (AMCEP) held on 2 August 2022 12) 1st Stateholder's Meeting for the Construction Industry held at PHILCONSTRUCT Median on A Memoria.	Philippine High Level Construction Business Mission held on 09 - 13 February 2022	16	Remarks

"Auts - retex to the inglementation of a Training or Certification program. Intelling program - itumen resource development (PRO) intervention or activity that aims to equip an individual with a particular competency, i.e., Scatholding Exection Certification - a human resource development (PRO) intervention or activity that aims to establish and ensure that an individual is capable of demonstrating a particular con Number of Training/Certification AMBELINA F. TAION Planning Officer 1st 2nd 3rd 4th Total 3 4 5 6 7 121 mm Budget Officer-in-Charge RUSSELL N. RACEUS E Com to Sel in coordination with: ă= - 8 **6 6** CIAP Executive Director-in-Charge 8 DORIS U. GACHO 38 Certified Compct One hundred eighty (180)Training and Cartification Programs were implemented/bonducted online with (JANUARY - DECEMBER 2022 THE OWNER WHEN POCS pined as parelled as follows:

a) 18th PCA Table: Price Standard hald as 28 Apr

b) 18th PCA Table: Decembering the Construction

b) 18th PCA Table: Decembering the Construction CACHAP Action Plans Sub-committee Meetings:

2nd Sub-committee Meeting on Security of Paymen. Presented the Stoff of Online Building the Robert Communities in the New Part Lincolnship on the New Part Lincolnship on the New Part Lincolnship on the Part LICONSTRUCT Bureto had no Cost on 4 June, Cost in 21 July, 9 Septim Deeps on Cost on 4 June, Cost in 27 July, 9 Septim Deeps a. Oh National Convention of According CPES Evalua Variance The Philippines on 25 October 2022 with total participants
1914, to wit Feco-to-face - 65 6. Virtual - 228 NOV Sidulation are 5009 if the ASSAN Managaria Committee on Engineering Services of the PH Vortation on the Development of CPES Accorditation integrations had on 24-25 and lead of 25 participants. Wild Standing - Contributed of Carlo Doc 102 Standard leng Modules hald on 14-16 Carl 2022 STATE OF THE PARTY committee Meeting on the Right of Hitsy day (ROMA) Action Plan on 21 January 2022 Committee Meeting on Standardship & cry Action Plan on Meetin 1, 2022 on Action Plan on Meetin 1, 2022 Meeting on Cuerry Addon Plan India o COLD AND SERVING MANAGEMENT r.

Physical Target

lename 148 - 186 2022 Accomplishment Repor