## Form A1 DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

## DEPARTMENT OF TRADE AND INDUSTRY (DTI): CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

MFOs/ Responsible	Performance Indicator 1	FY 2021 Target For	FY 2021 Accomplishment	Performance Indicator 2	FY 2021 Target for	FY 2021 Accomplishment	Performance	FY 2021	FY 2021	Remarks
Bureaus (1)	(2) Outputs (MFOs)	Performance Indicator 1 (3)	For Performance Indicator 1 (4)	(5)	Performanc e Indicator 2 (6)	for Performance Indicator 2 (7)	Indicator 3 (8)	Target for Performance Indicator n (9)	Accomplishmen t for Performance Indicator n (10)	(11)
	Os and Indicators enrolled in the 201	4 GAA should be i	ncluded Agency may	y add rows and column	o if noocooom/			The second second second second second	1.0)	
A. Major Fina	al Output 1: Construction Industry	Regulatory & Enf	orcement Services	y add Tows and Columns	s il riecessary)	de la companya de la	Annual Management of the Control of			
CONSTRUCT	TION INDUSTRY REGULATORY PI	ROGRAM	***************************************							
PCAB	Outcome Indicator % increase in the number of contractors with Philippine Contractors Accreditation Board license	14%	2.5%							
PCAB/ POCB/ CIAC	Output Indicators % of licensing/ registration/project authorization processed within the prescribed time: - Renewing domestic contractor's license - 15 days - New applications - 20 days; - Special license - 7 days - ARCC - 15 days - Overseas New & Renewal registration - 17 days - Project authorization - 8 days/11 hours/50 mins	90% (average)	100%	% of PCAB contractors administrative cases acted upon within the prescribed time	80%	100% or (75 of 75)	% of arbitration /mediation cases resolved/settled within the prescribed time	80%	100 % (53 of 53)	All cases have been acted upon by PCAB by sending Office Investigation Orders, summons and case process to the parties. Hence, all cases in this jurisdiction has been acted upon
CONSTRUCT	TION INDUSTRYDEVELOPMENT PI	ROGRAM		Manager Manager Control of the Contr						100%
CIAP/PDCB	Outcome Indicators % increase on CPES Utilization among the top infrastructure implementing agencies (DPWH, DOTr, NIA, NHA & PPA)	5%	155.67% (over-all)	% increase in construction services exports	10%	1,932%	% rate of construction industry Roadmap completed/ implemented	10%	7%	
Output Indica							mplemented			
CIAP/ PODCB/ CMDF	% of critical industry issues and concerns addressed	90%	100% (20 of 20)	Number of promotional activities conducted (domestic / overseas)	9	31	Number of Training / Certification programs conducted	121 runs	184 runs	
	Amount of construction services exports generated	US\$ 31 Million	US\$ 632.869 Million	Number of advocacy, capacity building & stake-	9	22				

MFOs/	Performance	FY 2021	FY 2021	Performance	FY 2021	EV 0004		-p		
Responsible	Indicator 1	Target For	Accomplishment	Indicator 2	Target for	FY 2021	Performance	FY 2021	FY 2021	Remarks
Bureaus	(2)	Performance	For Performance	(5)	Performanc	Accomplishment	Indicator 3	Target for	Accomplishmen	(11)
(1)	, , ,	Indicator 1	Indicator 1	(3)	e	for Performance	(8)	Performance	t for	
		(3)	(4)		Indicator 2	Indicator 2		Indicator n	Performance	
		(-)	( )		(6)	(7)		(9)	Indicator n	
		and the second s		holder engagement	(6)				(10)	
				activities with						
				strategic partners						
	Operations (STO)			T = managia partition						
STO	QMS Certification or Operations	Manual		STO Indicator for the	e Priority of the	Agency Head			-	
	QMS Certification or		I Hority of the	Agency rieau	-					
CIAP	Operations Manual	maintained	maintained							CMDF
										ISO 2001:
C. General A	dministration and Support Service	s (GASS)								2015
BUR	Obligations BUR	The second second second second		Disbursement BUR					***************************************	
	Ratio of total obligations to	Ratio of total								
CIAP	total allotment	100%	91%	disbursements to	100%	93%				
		3307,507		total obligations	10078	9376				
Submission I	PFM to COA & DBM4.			Total Guilding						
	BEADO					***************************************	-			
CIAP	BFARS			Report on Ageing			COA Financial			
		100%	100%	Cash Advance	100%	100%	Reports submitted	100%	100%	
	0/ 1						Troporto ottomittou	10070	100%	
CIAD	% Increase in income +69% or (Php 132.0			61 M)		The street of th				
CIAP										
CIAP	% compliance to reporting	100%	100%	·	100%	4000/				
CIAP	requirements of DBM		10070		100%	100%				
CIAP	APCPI			Submission of	100%	4000/		-		
	for submission on or before 30	100%	100%	APP	100%	100%				
	June 2022			MEE						
	00110 2022		-							

Prepared by: Digitally signed by

Laurequez Lorina

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FILENAME: FORM A1accomplishments 2022\_final1645161786 Prepared : 15 February 2022