


Form A1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

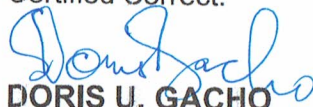
DEPARTMENT OF TRADE AND INDUSTRY (DTI): CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

MFOs/ Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2021 Target For Performance Indicator 1 (3)	FY 2021 Accomplishment For Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2021 Target for Performanc e Indicator 2 (6)	FY 2021 Accomplishment for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2021 Target for Performance Indicator n (9)	FY 2021 Accomplishmen t for Performance Indicator n (10)	Remarks (11)
Major Final Outputs (MFOs) (Note: All MFOs and Indicators enrolled in the 2014 GAA should be included. Agency may add rows and columns if necessary)										
A. Major Final Output 1: Construction Industry Regulatory & Enforcement Services										
CONSTRUCTION INDUSTRY REGULATORY PROGRAM										
PCAB	Outcome Indicator % increase in the number of contractors with Philippine Contractors Accreditation Board license	14%	2.5%							
PCAB/ POCB/ CIAC	Output Indicators % of licensing/ registration/project authorization processed within the prescribed time: - Renewing domestic contractor's license - 15 days - New applications - 20 days; - Special license - 7 days - ARCC - 15 days - Overseas New & Renewal registration - 17 days - Project authorization - 8 days/11 hours/50 mins	90% (average)	100%	% of PCAB contractors administrative cases acted upon within the prescribed time	80%	100% or (75 of 75)	% of arbitration /mediation cases resolved/settled within the prescribed time	80%	100 % (53 of 53)	All cases have been acted upon by PCAB by sending Office Investigation Orders, summons and case process to the parties. Hence, all cases in this jurisdiction has been acted upon 100%
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM										
CIAP/PDCB	Outcome Indicators % increase on CPES Utilization among the top infrastructure implementing agencies (DPWH, DOTr, NIA, NHA & PPA)	5%	155.67% (over-all)	% increase in construction services exports	10%	1,932%	% rate of construction industry Roadmap completed/ implemented	10%	7%	
Output Indicators										
CIAP/ PODCB/ CMDP	% of critical industry issues and concerns addressed	90%	100% (20 of 20)	Number of promotional activities conducted (domestic / overseas)	9	31	Number of Training / Certification programs conducted	121 runs	184 runs	
	Amount of construction services exports generated	US\$ 31 Million	US\$ 632.869 Million	Number of advocacy, capacity building & stake-	9	22				

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				holder engagement activities with strategic partners						
B. Support to Operations (STO)										
STO	QMS Certification or Operations Manual			STO Indicator for the Priority of the Agency Head						
CIAP	QMS Certification or Operations Manual	1 maintained	1 maintained							CMDF ISO 2001: 2015
C. General Administration and Support Services (GASS)										
BUR	Obligations BUR			Disbursement BUR						
CIAP	Ratio of total obligations to total allotment	100%	91%	Ratio of total disbursements to total obligations	100%	93%				
Submission PFM to COA & DBM4.										
CIAP	BFARS	100%	100%	Report on Ageing Cash Advance	100%	100%	COA Financial Reports submitted	100%	100%	
CIAP	% Increase in income		+69% or (Php 132.61 M)							
CIAP	% compliance to reporting requirements of DBM	100%	100%		100%	100%				
CIAP	APCPI for submission on or before 30 June 2022	100%	100%	Submission of APP	100%	100%				

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