

**FORM A**  
**PERFORMANCE ACCOMPLISHMENT**  
**FY 2021**

DEPARTMENT/AGENCY: DTI/ Construction Industry Authority of the Philippines

| MFOs AND PERFORMANCE INDICATORS<br>(1)  | AGENCY FY 2020 ACTUAL ACCOMPLISHMENT  | AGENCY FY 2020 TARGET | RESPONSIBLE BUREAUS/OFFICES | AGENCY FY 2021 ACTUAL ACCOMPLISHMENT  | ACCOMPLISHMENT RATE | REMARKS<br>(4)   |
|---|---|-----------------------|-----------------------------|---|---------------------|--|
| <b>Major Final Outputs (MFOs) / Operations</b>  |   |                       |                             |   |                     |  |
| <b>MFO 1: Construction Industry Regulatory &amp; Enforcement Services</b>   |   |                       |                             |   |                     |  |
| <b>2020 Budget:</b>   |   |                       |                             |   |                     |  |
| <b>Construction Industry Regulatory Program</b>   |   |                       |                             |   |                     |  |
| <b>Outcome Indicator:</b><br>% increase in the number of licensed contractors   | 34.5%   | 14%                   | PCAB                        | 2.5%  |                     |  |
| <b>Output Indicator:</b><br>% of license/ registration /authorization applications processed within the prescribed time             | 100% or (20,284 of 20,284)<br><br>Domestic: Renewal 100% or (12,999 of 12,999)<br><br>New : 100% or (1,483 of 1,483) applications<br><br>Special license : 99.49% or (1,612 of 1,612)<br><br>Registration & Classification for government projects 99.8% or (4,190 of 4,190)<br><br>Overseas : 100% or (38 of 38) overseas registration/project authorization applications processed within prescribed period | 82% (average)         | PCAB                        | 100% or (34,258 of 34,258)<br><br>Domestic: Renewal 100% or (13,564 of 13,564) applications<br><br>New : 100% or (3,258 of 3,258) applications;<br><br>Special license : 100% or (3,396 of 3,396)<br><br>For Registration & Classification for government projects 100% or (14,040 of 14,040) application processed within prescribed time<br><br>Overseas : 100% or (49 of 49) overseas registration/project authorization applications processed within prescribed period | 100%                |  |
| % of licensing and registration cases resolved<br><br>% PCAB contractors administrative cases acted upon within the prescribed time | 43% or (87 of 204)  | 42% of cases resolved | PCAB                        | 100% or (75 of 75)  | 100%                | Zero Backlog;<br>All cases have been acted upon by PCAB by sending Office Investigation Orders, summons and case |

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|---|---|---|-----------------------------|--|---------------------|---|
|   |   |   |                             |  |                     | process to the parties. Hence, all cases in this jurisdiction has been acted upon 100%                |
| % of arbitration/mediation cases resolved within the prescribed time  | 100% or (44 of 44) of cases awarded on the merits were resolved within 6 months from TOR signing/approved time extensions. In addition, three cases with a total SID of P1.749 Billion were settled and awarded based on compromise agreement rendered. | 80% of cases awarded on the merits resolved within 6 months from TOR signing/ start of proceedings/ approved time extension | CIAC                        | 100% or (53 of 53) of cases awarded on the merits were resolved within 6 months from TOR signing/approved time extensions with a total SID of P3.058 Billion. ( 6 out of 53 cases were settled based on compromise agreement rendered) | 125%                |   |
| <b>MFO 1: Construction Industry Development Program</b>   |   |   |                             |  |                     |   |
| <b>Outcome Indicator</b><br>% of government agencies implementing the Constructors' Performance Evaluation Systems (CPES) | 5.69% or<br>(104 of 1,828)  | 6% of 1,828   | PDCB                        | 6% or (105 of 1,828)   |                     |   |
| % increase on CPES Utilization among the top 5 infrastructure implementing agencies (DPWH, DOTr, NIA, NHA and PPA)        | -   | -   | PDCB                        | 155.67% (over-all)   |                     |   |
| % share of construction industry to GDP   | 6.1%  | 6%  | CIAP                        | N/A  |                     |   |
| % increase in construction services export  | -   | -   | POCB                        | 1,932%   |                     |   |
| % rate of construction industry roadmap completed / implemented   | -   | -   | CIAP                        | 7%   |                     | Of the 107 Tasks/ Action Plans in the Construction Industry Roadmap, 8 are 100% completed/implemented |
| <b>Output Indicators</b><br>Number of promotional activities conducted  | 15  | 9   | PODCB                       | 31   | 166%                |   |
| a) Domestic   | 3   | 4   |                             | 22   |                     |   |
| b) Overseas   | 1   | 5   |                             | 9  |                     |   |



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|---|--|-----------------------|-----------------------------|---|--|--|
| % of critical industry issues/concerns addressed  | 100% or (11 of 11) identified issues/ concerns addressed & appropriate CIAP Board Resolutions (CBR) issued | 83%                   | CIAP                        | 100% or (20 of 20) identified issues/ concerns addressed & appropriate CIAP Board Resolution (CBR) passed | 120%   |  |
| Amount of construction services export generated  | -  | -                     | POCB                        | US\$ 632,869,409.18 Million   |  |  |
| Number of advocacy, capacity building & stakeholder engagement activities with strategic partners | -  | -                     | PODCB                       | 22  |  |  |
| Number of training / Certification programs conducted   | 155 runs   | 121 runs              | CIAP - CMDF                 | 184 runs  |  |  |
|   |  |                       |                             |   |  |  |
| STO (2)   |  |                       |                             |   |  |  |
| a. QMS Certification or Operation Manual  | 1 Maintained   | 1 Maintained          | CIAP                        | 1 Maintained  | 100%   | CMDF ISO 9001 : 2015                     |
| b. STO Indicator for the priority of the agency head  | -2% under the target   |                       | CIAP                        |   |  |  |
| Increase in Income  | Php 170,269,034.52   | Php 159,188,00.00     |                             | Php 325,030,000.00  | 69% over target<br>(Travel = Php 192,425,000.00) |  |
| GASS (3)  |  |                       |                             |   |  |  |
| 2021 Budget   |  |                       |                             |   |  |  |
| A. BUR  |  |                       |                             |   |  |  |
| A1. Obligations BUR   | 91%  | 100%                  | CIAP                        | 97%   |  | MOOE+CO obligations<br>MOOE+CO allotment |
| A2. Disbursement BUR  | 93%  | 100%                  | CIAP                        | 86%   |  | MOOE+CO dis<br>MOOE+CO obligations       |
| B. Submission of PFM to COA and DBM   |  |                       |                             |   |  |  |
| B1. BFAR  | 100%   | 100%                  | CIAP                        | 100%  | 100%   |  |
| B2. Report on Ageing Cash Advance   | 100%   | 100%                  | CIAP                        | 100%  | 100%   |  |
| B3. COA Financial Reports   | 100%   | 100%                  | CIAP                        | 80%   | 80%  |  |

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|--|--------------------------------------|-----------------------|-----------------------------|--------------------------------------|---------------------|----------------|
| C. APCPI<br>* for submission on or before 30 June 2022 | 100%                                 | 100%                  | CIAP                        |                                      |                     |                |
| A. Submission of APP                                   | 100%                                 | 100%                  | CIAP                        | 100%                                 | 100%                |                |

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