

Republic of the Philippines  
DEPARTMENT OF TRADE AND INDUSTRY  
**CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES**  
Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Semi-expendable Information, Communication and Technology Office Equipment and other Consumables</b>												
S-CMDF-CMDF: 2022-011	55-inch LED, 4K Ultra HD, Smart TV	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 50,000.00		P 50,000.00	
S-CMDF-CMDF: 2022-011	Wireless presenter with laser pointer	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 6,000.00	P 6,000.00		
S-CMDF-CMDF: 2022-011	USB 3.0 to HDMI VGA Adapter	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 3,000.00	P 3,000.00		
S-CMDF-CMDF: 2022-011	LCD Projector (100" projection display)	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 100,000.00	P 100,000.00		
S-CMDF-CMDF: 2022-011	Manual pull up/down Projection Screen (100")	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 7,000.00	P 7,000.00		
S-CMDF-CMDF: 2022-011	Tripod projector table stand 1.8m	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 6,000.00	P 6,000.00		
S-CMDF-CMDF: 2022-011	Ground Fault Circuit Interrupters	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 3,600.00	P 3,600.00		
S-CMDF-CMDF: 2022-011	USB Condenser Microphone	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 11,000.00	P 11,000.00		
S-CMDF-CMDF: 2022-011	Wireless Lavalier Microphone System	CMDF	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 14,000.00	P 14,000.00		
S-CMDF-CMDF: 2022-011, S-PODCB OPDD:2022-013	Portable Speaker System Trolley Type with Mic, Bluetooth Compatible	CMDF, POCB	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 26,999.00	P 26,999.00		
S-CMDF-CMDF: 2022-011	Window Blinds	CMDF	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	P 20,000.00	P 20,000.00		
S-CIAP: S-CMDF:2022-032	Wifi Router, 5G	CIAP	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 10,000.00	P 10,000.00		
S-CIAC-Tr-017	Kyocera FK-171E	CIAC	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 6,980.00	P 6,980.00		
S-PODCB: OPDD:2022-06	Kyocera -MITA Parts SD Assy (2119) SP	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 5,350.00	P 5,350.00		
S-PODCB: OPDD:2022-06	Office Printer (Continuous Ink System) Print, Scan, Copy, Fax with ADF	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 42,000.00	P 42,000.00		
S-PODCB: OPDD:2022-06	Compact/Mobile Printer - Power and rechargeable/battery operated, Wifi	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 16,000.00	P 16,000.00		
S-PODCB: OPDD:2022-06	Ethernet adapter with RJ45 port, HDMI port, USB type AC ports and Mirco/SD/TF card reader	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 8,500.00	P 8,500.00		
S-PODCB: OPDD:2022-06	Digital Camera 20.1MP	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 40,000.00	P 40,000.00		
S-PODCB: OPDD:2022-06	Bluetooth USB Conference Speaker	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 24,000.00	P 24,000.00		
S-PODCB: OPDD:2022-06	Wireless Presentation Remote and Laser Pointer	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 2,000.00	P 2,000.00		
<b>ICT Equipment</b>												
S-CIAC-Tr-003	Heavy Duty Scanner	CIAC	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 300,000.00	P 300,000.00		
S-PODCB: OPDD:2022-13	Purchase of Laptops for POCB Staff	POCB	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 299,994.00	P 299,994.00		
<b>Emergency Repair of CMDF TC (1) Main Breaker System and (2) Pump Room Rehabilitation through Negotiated Procurement - Emergency Cases</b>												
S-CMDF-CMDF: 2022-006	Emergency Repair of water Pump Room elements and Water Pump System in CMDF Training Center	CMDF	NP-53.2 Emergency Cases	3rdQ	N/A	N/A	3rdQ	GoP	P 3,200,000.00	P 3,200,000.00		
<b>Catering Services</b>												
S-CMDF-CACD: 2022-003	Catering Services for the Conduct of Construction Skills Olympics	CMDF	NP-53.9 - Small Value Procurement	4thQ	N/A	N/A	4thQ	GoP	P 54,500.00	P 54,500.00		
<b>CIAC ICT and Communication Software Subscription for Office Operations</b>												
S-CIAC-Tr:2022-17	Microsoft Office LTSC Standard 2021	CIAC	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	P 180,000.00	P 180,000.00		
S-CIAP-PRCMD: 2022-032	Month-to-Month Subscription of Office 365 Plan and Microsoft Defender	CIAP	NP-53.9 - Small Value Procurement	4thQ	N/A	N/A	4thQ	GoP	P 88,240.00	P 88,240.00		
S-CIAC:2022-001-004	Renewal of Contract for the Internet Service Provider (for 2 months)	CIAC	NP-53.9 - Small Value Procurement	4thQ	N/A	N/A	4thQ	GoP	P 38,080.00	P 38,080.00		
<b>Procurement of Various Materials and Equipment for CMDF-Training Center</b>												


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S-CMDF-CMDF: 2022-013	Pressure Water	CMDP	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 7,200.00	P 7,200.00	
S-CMDF-CMDF: 2022-013	Submersible Pump	CMDP	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 10,000.00	P 10,000.00	
S-CMDF-CMDF: 2022-013	Grass Cutter	CMDP	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 20,000.00	P 20,000.00	
<b>Repair and Maintenance of CIAP Property</b>											
S-CIAP-AFMD: 2022-048	Repair and Maintenance of Toyota Innova (Airconditioning System and other repairs)	CIAP	MP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	P 145,000.00	P 145,000.00	
<b>Publication and Printing Services</b>											
S-CMDF-CMDF: 2022-011	Design, supply and delivery of I.D. Lace for CIAP Employees	CMDP	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	P 40,000.00	P 40,000.00	
<b>Training Services</b>											
S-PODCB-OPDD: 2022-014	POCB Executive Jacket	POCB	NP-53.9 - Small Value Procurement	3rdQ	N/A	N/A	3rdQ	GoP	P 25,000.00	P 25,000.00	
S-PODCB-OPDD: 2022-014	Corporate Giveaways (P2,000.00/pc for 10 pcs; P1,000.00/pc for 20 pcs; P500.00/pc for 15 pcs)	POCB	Shopping	3rdQ	N/A	N/A	3rdQ	GoP	P 47,500.00	P 47,500.00	
S-PODCB-OPDD: 2022-014	Tokens for Information Session (P1,000.00/pc for 6 pcs; P500.00/pc for 15 pcs)	POCB	Shopping	4thQ	N/A	N/A	4thQ	GoP	P 13,500.00	P 13,500.00	
<b>Infrastructure Project</b>											
									Total MOOE	P 4,521,443.00	
									Total CO	P 350,000.00	
									<b>GRAND TOTAL APP NON-CSE</b>	<b>P 4,871,443.00</b>	

Prepared by:   
**ALLEN MAR P. ANTALAN**  
 Administrative Officer V


For the Bids and Awards Committee Secretariat

Funds Available:  
 For GOP (Trust Receipts): P618,650.00  
 For GOP (Revolving Fund): P5,237,200.00

For GOP (Regular Fund): P1,015,593

  
**RUSSELL N. RAVELIS**  
 OIC-Budget Unit

Recommending Approval:  
  
**ATTY. HERBERT D.G. MATIENZO**  
 Chairperson, Bids and Awards Committee

Approved / Disapproved:  
  
**DORIS U. GACHO**  
 Head of Procuring Entity