FY 2023 PHYSICAL PLAN

Department

: Department of Trade and Industry (DTI)

Agency

: Construction Industry Authority of the Philippines (CIAP)

Operating Unit

: < not applicable >

Organization Code (UACS)

: 22 007 0000000

		Current Year Accomplishments				Phy	ysical Target (Budget \				
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	310100000000000										
Outcome Indicator(s)											
Percentage of government agencies implementing the	The state of the s										
Constructors' Performance Evaluation System (CPES)				The state of the s	N/A						
Percentage increase on CPES utilization among the											
Top 5 infrastructure implementing agencies (DPWH,											
DOTr, NIA, NHA and PPA)		44,359%	5%	44,364%	5%						
2. Percentage increase in construction services exports		186%	188%	188%	10%						Cummulative Figure
Percentage rate of construction industry											
roadmap implemented		21.4%	21.4%	21.4%	10% (average)						Annual Target
Output Indicator(s)											
Percentage of critical industry issues and concerns		al des subservences de euro recepto de emportura e formita e en central como				avida e er i ingen insk miljenude, un			*******************		
addressed		100% or (17 of	100% or (2 of 2)	100% or (19 of 19)	90%						
Number of promotional activities conducted		41	9	50	8		and control of the co				

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		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of training/certification programs							The state of the s				
conducted		131 runs	13 runs	144 runs	133 runs	Process Access to the control of the control of					
4. Amount of construction services exports generated		US\$ 88,790,000	US\$ 592,082.22	US\$	US\$630						
5. Number of advocacy, capacity building and		and the second s				e Amerika i akusat, ina ina ina ina ina ina ina		garanan mengelik dan di kalul di keci il keli dagahan palmi keli da			
stakeholder engagement activities with strategic			T 1000 T						The same state of the same sta		CAMP I SECOND
partners		44	9	53	9						
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	310200000000000										
Outcome Indicator(s)				or make analysis park of the other artists and the							
Percentage increase in the number of renewing								adr, att, dand ben, 40 of 1700 to piley des lesses op 40 of 1 de de 18 septembre			
licensed contractors		29%	25%	54%	N/A						
Percentage increase in the number of contractors				,			TO AND THE PARTY OF THE PARTY O		1111 TANILLE NO. 1111 T		
with Philippine Contractors Accreditation Board				r Alberta Tragas (1944, April 20 April 20 Co Albert (1954) and Consulter							
license		41%	13%	54%	14%						
Output Indicator(s)											
Percentage of licensing/registration/project							A 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2				
authorization processed within the prescribed time		100%	100%	100%	100%	A PLANTAGE STREET, STANLAS		Taran, Taran (Managaria), aprilation of a Topic of priliting and a topic of	Million on the order and an extension of the order of the second section of		

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Percentage of contractors' administrative cases							-				
acted upon within the prescribed time		100%	100%	100%	80%						
3. Percentage of arbitration cases resolved within the											
prescribed time		100% or (40 of 40)	100% (6 of 6)	100% or (46 of	80%			ACTION OF THE PERSON OF THE PE			

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