

## FY 2023 PHYSICAL PLAN

Department : Department of Trade and Industry (DTI)  
 Agency : Construction Industry Authority of the Philippines (CIAP)  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 22 007 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of government agencies implementing the											
Constructors' Performance Evaluation System (CPES)					N/A						
Percentage increase on CPES utilization among the											
Top 5 infrastructure implementing agencies (DPWH,											
DOTr, NIA, NHA and PPA)		44,359%	5%	44,364%	5%						
2. Percentage increase in construction services exports		186%	188%	188%	10%						Cummulative Figure
3. Percentage rate of construction industry											
roadmap implemented		21.4%	21.4%	21.4%	10% (average)						Annual Target
Output Indicator(s)											
1. Percentage of critical industry issues and concerns											
addressed		100% or (17 of	100% or (2 of 2)	100% or (19 of 19)	90%						
2. Number of promotional activities conducted		41	9	50	8						

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of training/certification programs conducted		131 runs	13 runs	144 runs	133 runs						
4. Amount of construction services exports generated		US\$ 88,790,000	US\$ 592,082.22	US\$	US\$630						
5. Number of advocacy, capacity building and stakeholder engagement activities with strategic partners		44	9	53	9						
CONSTRUCTION INDUSTRY REGULATORY PROGRAM Outcome Indicator(s)	3102000000000000										
1. Percentage increase in the number of renewing licensed contractors		29%	25%	54%	N/A						
Percentage increase in the number of contractors with Philippine Contractors Accreditation Board license		41%	13%	54%	14%						
Output Indicator(s)											
1. Percentage of licensing/registration/project authorization processed within the prescribed time		100%	100%	100%	100%						

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		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Percentage of contractors' administrative cases											
acted upon within the prescribed time		100%	100%	100%	80%						
3. Percentage of arbitration cases resolved within the											
prescribed time		100% or (40 of 40)	100% (6 of 6)	100% or (46 of 46)	80%						

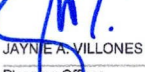
Prepared By :

  
ANGELINA R. TAJON

Budget Officer

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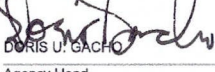
In coordination with :

  
JAYNE A. VILLONES

Planning Officer

Date: 11/15/22 03:58 PM

Approved By :

  
DORIS U. GACHO

Agency Head

Date: 11/15/22 03:59 PM