

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2022

Department : Department of Trade and Industry (DTI)
 Agency : Construction Industry Authority of the Philippines (CIAP)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 22 007 000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		132,225,000.00	0.00	132,225,000.00	132,225,000.00	0.00	0.00	0.00	132,225,000.00	37,373,470.78	0.00	0.00	0.00	37,373,470.78	20,888,712.64	0.00	0.00	0.00	20,888,712.64	0.00	94,851,529.22	16,484,758.14	0.00
A. AGENCY SPECIFIC BUDGET		126,612,000.00	0.00	126,612,000.00	126,612,000.00	0.00	0.00	0.00	126,612,000.00	35,965,931.41	0.00	0.00	0.00	35,965,931.41	19,993,249.72	0.00	0.00	0.00	19,993,249.72	0.00	90,646,068.59	15,972,681.69	0.00
Personnel Services		63,147,000.00	0.00	63,147,000.00	63,147,000.00	0.00	0.00	0.00	63,147,000.00	20,536,871.57	0.00	0.00	0.00	20,536,871.57	15,775,733.59	0.00	0.00	0.00	15,775,733.59	0.00	42,610,128.43	4,761,137.98	0.00
Salaries and Wages	501010000	46,771,000.00	(2,497,753.44)	44,273,246.56	46,771,000.00	(2,497,753.44)	0.00	0.00	44,273,246.56	17,892,964.93	0.00	0.00	0.00	17,892,964.93	14,082,517.93	0.00	0.00	0.00	14,082,517.93	0.00	26,380,281.63	3,810,447.00	0.00
Salaries and Wages - Regular	501010100	46,771,000.00	(2,497,753.44)	44,273,246.56	46,771,000.00	(2,497,753.44)	0.00	0.00	44,273,246.56	17,892,964.93	0.00	0.00	0.00	17,892,964.93	14,082,517.93	0.00	0.00	0.00	14,082,517.93	0.00	26,380,281.63	3,810,447.00	0.00
Basic Salary - Civilian	501010101	46,771,000.00	(2,497,753.44)	44,273,246.56	46,771,000.00	(2,497,753.44)	0.00	0.00	44,273,246.56	17,892,964.93	0.00	0.00	0.00	17,892,964.93	14,082,517.93	0.00	0.00	0.00	14,082,517.93	0.00	26,380,281.63	3,810,447.00	0.00
Other Compensation	501020000	12,618,000.00	2,480,253.44	15,098,253.44	12,618,000.00	2,480,253.44	0.00	0.00	15,098,253.44	2,410,131.86	0.00	0.00	0.00	2,410,131.86	1,530,302.10	0.00	0.00	0.00	1,530,302.10	0.00	12,688,121.58	879,829.76	0.00
Personal Economic Relief Allowance (PERA)	501020100	2,160,000.00	0.00	2,160,000.00	2,160,000.00	0.00	0.00	0.00	2,160,000.00	622,378.42	0.00	0.00	0.00	622,378.42	550,378.42	0.00	0.00	0.00	550,378.42	0.00	1,537,621.58	72,000.00	0.00
PERA - Civilian	501020101	2,160,000.00	0.00	2,160,000.00	2,160,000.00	0.00	0.00	0.00	2,160,000.00	622,378.42	0.00	0.00	0.00	622,378.42	550,378.42	0.00	0.00	0.00	550,378.42	0.00	1,537,621.58	72,000.00	0.00
Representation Allowance (RA)	501020200	612,000.00	0.00	612,000.00	612,000.00	0.00	0.00	0.00	612,000.00	222,750.00	0.00	0.00	0.00	222,750.00	204,750.00	0.00	0.00	0.00	204,750.00	0.00	389,250.00	18,000.00	0.00
Transportation Allowance (TA)	501020300	612,000.00	0.00	612,000.00	612,000.00	0.00	0.00	0.00	612,000.00	222,750.00	0.00	0.00	0.00	222,750.00	204,750.00	0.00	0.00	0.00	204,750.00	0.00	389,250.00	18,000.00	0.00
Transportation Allowance (TA)	501020301	612,000.00	0.00	612,000.00	612,000.00	0.00	0.00	0.00	612,000.00	222,750.00	0.00	0.00	0.00	222,750.00	204,750.00	0.00	0.00	0.00	204,750.00	0.00	389,250.00	18,000.00	0.00
Clothing/Uniform Allowance	501020400	540,000.00	0.00	540,000.00	540,000.00	0.00	0.00	0.00	540,000.00	504,000.00	0.00	0.00	0.00	504,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	504,000.00	0.00
Clothing/Uniform Allowance - Civilian	501020401	540,000.00	0.00	540,000.00	540,000.00	0.00	0.00	0.00	540,000.00	504,000.00	0.00	0.00	0.00	504,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	504,000.00	0.00
Honoraria	501021000	0.00	94,579.76	94,579.76	0.00	94,579.76	0.00	0.00	94,579.76	94,579.76	0.00	0.00	0.00	94,579.76	43,250.00	0.00	0.00	0.00	43,250.00	0.00	0.00	51,329.76	0.00
Honoraria - Civilian	501021001	0.00	94,579.76	94,579.76	0.00	94,579.76	0.00	0.00	94,579.76	94,579.76	0.00	0.00	0.00	94,579.76	43,250.00	0.00	0.00	0.00	43,250.00	0.00	0.00	51,329.76	0.00
Hazard Pay (HP)	501021100	0.00	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Hazard Duty Pay - Civilian	501021102	0.00	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Overtime and Night Pay	501021300	0.00	80,173.68	80,173.68	0.00	80,173.68	0.00	0.00	80,173.68	80,173.68	0.00	0.00	0.00	80,173.68	80,173.68	0.00	0.00	0.00	80,173.68	0.00	0.00	0.00	0.00
Overtime Pay	501021301	0.00	80,173.68	80,173.68	0.00	80,173.68	0.00	0.00	80,173.68	80,173.68	0.00	0.00	0.00	80,173.68	80,173.68	0.00	0.00	0.00	80,173.68	0.00	0.00	0.00	0.00
Year End Bonus	501021400	3,897,000.00	0.00	3,897,000.00	3,897,000.00	0.00	0.00	0.00	3,897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,897,000.00	0.00	0.00
Bonus - Civilian	501021401	3,897,000.00	0.00	3,897,000.00	3,897,000.00	0.00	0.00	0.00	3,897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,897,000.00	0.00	0.00
Cash Gift	501021500	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00
Cash Gift - Civilian	501021501	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00
Mid-Year Bonus - Civilian	501021600	3,897,000.00	0.00	3,897,000.00	3,897,000.00	0.00	0.00	0.00	3,897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,897,000.00	0.00	0.00
Mid-Year Bonus - Civilian	501021601	3,897,000.00	0.00	3,897,000.00	3,897,000.00	0.00	0.00	0.00	3,897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,897,000.00	0.00	0.00
Other Bonuses and Allowances	501029900	450,000.00	2,300,000.00	2,750,000.00	450,000.00	2,300,000.00	0.00	0.00	2,750,000.00	658,000.00	0.00	0.00	0.00	658,000.00	441,500.00	0.00	0.00	0.00	441,500.00	0.00	2,092,000.00	216,500.00	0.00
Per Diems - Civilian	501029901	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00	658,000.00	0.00	0.00	0.00	658,000.00	441,500.00	0.00	0.00	0.00	441,500.00	0.00	1,642,000.00	216,500.00	0.00
Productivity Enhancement Incentive - Civilian	501029912	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00
Personnel Benefit Contributions	501030000	953,000.00	0.00	953,000.00	953,000.00	0.00	0.00	0.00	953,000.00	216,274.78	0.00	0.00	0.00	216,274.78	145,413.56	0.00	0.00	0.00	145,413.56	0.00	736,725.22	70,861.22	0.00
Pag-IBIG Contributions	501030200	108,000.00	0.00	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	36,200.00	0.00	0.00	0.00	36,200.00	27,000.00	0.00	0.00	0.00	27,000.00	0.00	71,800.00	9,200.00	0.00
Pag-IBIG - Civilian	501030201	108,000.00	0.00	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	36,200.00	0.00	0.00	0.00	36,200.00	27,000.00	0.00	0.00	0.00	27,000.00	0.00	71,800.00	9,200.00	0.00
PhilHealth Contributions	501030300	737,000.00	0.00	737,000.00	737,000.00	0.00	0.00	0.00	737,000.00	151,974.78	0.00	0.00	0.00	151,974.78	100,013.56	0.00	0.00	0.00	100,013.56	0.00	585,025.22	51,961.22	0.00
PhilHealth - Civilian	501030301	737,000.00	0.00	737,000.00	737,000.00	0.00	0.00	0.00	737,000.00	151,974.78	0.00	0.00	0.00	151,974.78	100,013.56	0.00	0.00	0.00	100,013.56	0.00	585,025.22	51,961.22	0.00
Employees Compensation Insurance Premiums (ECIP)	501030400	108,000.00	0.00	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	28,100.00	0.00	0.00	0.00	28,100.00	18,400.00	0.00	0.00	0.00	18,400.00	0.00	79,900.00	9,700.00	0.00
ECIP - Civilian	501030401	108,000.00	0.00	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	28,100.00	0.00	0.00	0.00	28,100.00	18,400.00	0.00	0.00	0.00	18,400.00	0.			

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Traveling Expenses - Foreign	5020102000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	186,561.50	0.00	0.00	0.00	186,561.50	153,311.50	0.00	0.00	0.00	153,311.50	0.00	813,438.50	33,250.00	0.00
Training and Scholarship Expenses	5020200000	1,248,000.00	122,000.00	1,370,000.00	1,248,000.00	122,000.00	0.00	0.00	1,370,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	0.00	1,293,000.00	0.00	0.00
Training Expenses	5020201000	1,248,000.00	122,000.00	1,370,000.00	1,248,000.00	122,000.00	0.00	0.00	1,370,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	0.00	1,293,000.00	0.00	0.00
Training Expenses	5020201002	1,248,000.00	122,000.00	1,370,000.00	1,248,000.00	122,000.00	0.00	0.00	1,370,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	0.00	1,293,000.00	0.00	0.00
Supplies and Materials Expenses	5020300000	3,486,000.00	(883,000.00)	2,603,000.00	3,486,000.00	(883,000.00)	0.00	0.00	2,603,000.00	496,226.76	0.00	0.00	0.00	496,226.76	305,417.75	0.00	0.00	0.00	305,417.75	0.00	2,106,773.24	190,809.01	0.00
Office Supplies Expenses	5020301000	952,000.00	(14,000.00)	938,000.00	952,000.00	(14,000.00)	0.00	0.00	938,000.00	38,224.10	0.00	0.00	0.00	38,224.10	16,855.00	0.00	0.00	0.00	16,855.00	0.00	899,775.90	21,369.10	0.00
Office Supplies Expenses	5020301002	952,000.00	(14,000.00)	938,000.00	952,000.00	(14,000.00)	0.00	0.00	938,000.00	38,224.10	0.00	0.00	0.00	38,224.10	16,855.00	0.00	0.00	0.00	16,855.00	0.00	899,775.90	21,369.10	0.00
Accountable Forms Expenses	5020302000	132,000.00	0.00	132,000.00	132,000.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	1,412,000.00	(405,000.00)	1,007,000.00	1,412,000.00	(405,000.00)	0.00	0.00	1,007,000.00	349,852.66	0.00	0.00	0.00	349,852.66	233,962.75	0.00	0.00	0.00	233,962.75	0.00	657,147.34	115,889.91	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	910,000.00	(464,000.00)	446,000.00	910,000.00	(464,000.00)	0.00	0.00	446,000.00	108,150.00	0.00	0.00	0.00	108,150.00	54,600.00	0.00	0.00	0.00	54,600.00	0.00	337,850.00	53,550.00	0.00
Utility Expenses	5020400000	3,601,000.00	(614,900.00)	2,986,100.00	3,601,000.00	(614,900.00)	0.00	0.00	2,986,100.00	503,491.53	0.00	0.00	0.00	503,491.53	250,937.60	0.00	0.00	0.00	250,937.60	0.00	2,482,608.47	252,553.93	0.00
Electricity Expenses	5020402000	3,601,000.00	(614,900.00)	2,986,100.00	3,601,000.00	(614,900.00)	0.00	0.00	2,986,100.00	503,491.53	0.00	0.00	0.00	503,491.53	250,937.60	0.00	0.00	0.00	250,937.60	0.00	2,482,608.47	252,553.93	0.00
Communication Expenses	5020500000	2,722,000.00	588,000.00	3,310,000.00	2,722,000.00	588,000.00	0.00	0.00	3,310,000.00	396,271.99	0.00	0.00	0.00	396,271.99	195,492.32	0.00	0.00	0.00	195,492.32	0.00	2,913,728.01	200,779.67	0.00
Postage and Courier Services	5020501000	62,000.00	0.00	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	16,891.00	0.00	0.00	0.00	16,891.00	1,796.00	0.00	0.00	0.00	1,796.00	0.00	45,109.00	15,095.00	0.00
Telephone Expenses	5020502000	809,000.00	0.00	809,000.00	809,000.00	0.00	0.00	0.00	809,000.00	130,046.85	0.00	0.00	0.00	130,046.85	105,282.13	0.00	0.00	0.00	105,282.13	0.00	678,953.15	24,764.72	0.00
Mobile	5020502001	383,000.00	0.00	383,000.00	383,000.00	0.00	0.00	0.00	383,000.00	37,935.91	0.00	0.00	0.00	37,935.91	22,262.32	0.00	0.00	0.00	22,262.32	0.00	345,064.09	15,673.59	0.00
Landline	5020502002	426,000.00	0.00	426,000.00	426,000.00	0.00	0.00	0.00	426,000.00	92,110.94	0.00	0.00	0.00	92,110.94	83,019.81	0.00	0.00	0.00	83,019.81	0.00	333,889.06	9,091.13	0.00
Internet Subscription Expenses	5020503000	1,851,000.00	588,000.00	2,439,000.00	1,851,000.00	588,000.00	0.00	0.00	2,439,000.00	249,334.14	0.00	0.00	0.00	249,334.14	88,414.19	0.00	0.00	0.00	88,414.19	0.00	2,189,665.86	160,919.95	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	816,000.00	0.00	816,000.00	816,000.00	0.00	0.00	0.00	816,000.00	53,895.00	0.00	0.00	0.00	53,895.00	3,421.14	0.00	0.00	0.00	3,421.14	0.00	762,105.00	50,473.86	0.00
Extraordinary and Miscellaneous Expenses	5021003000	816,000.00	0.00	816,000.00	816,000.00	0.00	0.00	0.00	816,000.00	53,895.00	0.00	0.00	0.00	53,895.00	3,421.14	0.00	0.00	0.00	3,421.14	0.00	762,105.00	50,473.86	0.00
Professional Services	5021100000	12,273,000.00	1,631,000.00	13,904,000.00	12,273,000.00	1,631,000.00	0.00	0.00	13,904,000.00	5,380,360.68	0.00	0.00	0.00	5,380,360.68	793,733.56	0.00	0.00	0.00	793,733.56	0.00	8,523,639.32	4,586,627.12	0.00
Auditing Services	5021102000	0.00	93,000.00	93,000.00	0.00	93,000.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00
Consultancy Services	5021103000	1,333,000.00	1,832,000.00	3,165,000.00	1,333,000.00	1,832,000.00	0.00	0.00	3,165,000.00	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,137,000.00	28,000.00	0.00
Consultancy Services	5021103002	1,333,000.00	1,832,000.00	3,165,000.00	1,333,000.00	1,832,000.00	0.00	0.00	3,165,000.00	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,137,000.00	28,000.00	0.00
Other Professional Services	5021199000	10,940,000.00	(294,000.00)	10,646,000.00	10,940,000.00	(294,000.00)	0.00	0.00	10,646,000.00	5,352,360.68	0.00	0.00	0.00	5,352,360.68	793,733.56	0.00	0.00	0.00	793,733.56	0.00	5,293,639.32	4,586,627.12	0.00
General Services	5021200000	6,949,000.00	(98,000.00)	6,851,000.00	6,949,000.00	(98,000.00)	0.00	0.00	6,851,000.00	1,121,963.48	0.00	0.00	0.00	1,121,963.48	0.00	0.00	0.00	0.00	0.00	0.00	5,729,036.52	1,121,963.48	0.00
Janitorial Services	5021202000	3,134,000.00	(98,000.00)	3,036,000.00	3,134,000.00	(98,000.00)	0.00	0.00	3,036,000.00	731,210.69	0.00	0.00	0.00	731,210.69	0.00	0.00	0.00	0.00	0.00	0.00	2,304,789.31	731,210.69	0.00
Security Services	5021203000	3,815,000.00	0.00	3,815,000.00	3,815,000.00	0.00	0.00	0.00	3,815,000.00	390,752.79	0.00	0.00	0.00	390,752.79	0.00	0.00	0.00	0.00	0.00	0.00	3,424,247.21	390,752.79	0.00
Repairs and Maintenance	5021300000	740,000.00	(650,000.00)	90,000.00	740,000.00	(650,000.00)	0.00	0.00	90,000.00	15,579.05	0.00	0.00	0.00	15,579.05	15,579.05	0.00	0.00	0.00	15,579.05	0.00	74,420.95	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	270,000.00	(190,000.00)	80,000.00	270,000.00	(190,000.00)	0.00	0.00	80,000.00	10,779.05	0.00	0.00	0.00	10,779.05	10,779.05	0.00	0.00	0.00	10,779.05	0.00	69,220.95	0.00	0.00
Other Transportation Equipment	5021306099	270,000.00	(190,000.00)	80,000.00	270,000.00	(190,000.00)	0.00	0.00	80,000.00	10,779.05	0.00	0.00	0.00	10,779.05	10,779.05	0.00	0.00	0.00	10,779.05	0.00	69,220.95	0.00	0.00
Repairs and Maintenance - Leased Assets	5021308000	470,000.00	(460,000.00)	10,000.00	470,000.00	(460,000.00)	0.00	0.00	10,000.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	5,200.00	0.00	0.00
Buildings and Other Structures	5021308001	470,000.00	(460,000.00)	10,000.00	470,000.00	(460,000.00)	0.00	0.00	10,000.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	5,200.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	476,000.00	0.00	476,000.00	476,000.00	0.00	0.00	0.00	476,000.00	62,121.53	0.00	0.00	0.00	62,121.53	20,110.53	0.00	0.00	0.00	20,110.53	0.00	413,878.47	42,	

Department : Department of Trade and Industry (DTI)
 Agency : Construction Industry Authority of the Philippines (CIAP)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 22 007 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		132,225,000.00	0.00	132,225,000.00	132,225,000.00	0.00	0.00	0.00	132,225,000.00	37,373,470.78	0.00	0.00	0.00	37,373,470.78	20,888,712.64	0.00	0.00	0.00	20,888,712.64	0.00	94,851,529.22	16,484,758.14	0.00

Certified Correct:

VILLONES JAYNIE AVILES

 Budget Officer
Date: 2022-04-28 22:24:49

Certified Correct:

Date:

Recommending Approval:

VILLONES JAYNIE AVILES

 Budget Officer
Date: 2022-04-29 08:36:50

Approved By:

ABIERA RAMON LOLARGA

 Executive Director
Date: 2022-04-30 07:51:10