

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department: Department of Trade and Industry (DTI)
 Agency: Construction Industry Authority of the Philippines (CIAP)
 Operating Unit: < not applicable >
 Organization Code (UACS) : 22 007 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		1,835,339.57	0.00	1,835,339.57	1,835,339.57	0.00	0.00	0.00	1,835,339.57	1,608,175.46	208,733.30	0.00	0.00	1,816,908.76	459,844.64	1,004,647.42	0.00	0.00	1,464,492.06	0.00	18,430.81	352,416.70	0.00
I. Agency Specific Budget		1,835,339.57	0.00	1,835,339.57	1,835,339.57	0.00	0.00	0.00	1,835,339.57	1,608,175.46	208,733.30	0.00	0.00	1,816,908.76	459,844.64	1,004,647.42	0.00	0.00	1,464,492.06	0.00	18,430.81	352,416.70	0.00
General Administration and Support	1000000000000000	630,563.15	0.00	630,563.15	630,563.15	0.00	0.00	0.00	630,563.15	629,996.91	0.00	0.00	0.00	629,996.91	162,633.96	272,362.95	0.00	0.00	434,996.91	0.00	566.24	195,000.00	0.00
General Management and Supervision	100000100001000	630,563.15	0.00	630,563.15	630,563.15	0.00	0.00	0.00	630,563.15	629,996.91	0.00	0.00	0.00	629,996.91	162,633.96	272,362.95	0.00	0.00	434,996.91	0.00	566.24	195,000.00	0.00
MOOE		630,563.15	0.00	630,563.15	630,563.15	0.00	0.00	0.00	630,563.15	629,996.91	0.00	0.00	0.00	629,996.91	162,633.96	272,362.95	0.00	0.00	434,996.91	0.00	566.24	195,000.00	0.00
Sub-Total, General Administration and Support		630,563.15	0.00	630,563.15	630,563.15	0.00	0.00	0.00	630,563.15	629,996.91	0.00	0.00	0.00	629,996.91	162,633.96	272,362.95	0.00	0.00	434,996.91	0.00	566.24	195,000.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		630,563.15	0.00	630,563.15	630,563.15	0.00	0.00	0.00	630,563.15	629,996.91	0.00	0.00	0.00	629,996.91	162,633.96	272,362.95	0.00	0.00	434,996.91	0.00	566.24	195,000.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	1,204,776.42	0.00	1,204,776.42	1,204,776.42	0.00	0.00	0.00	1,204,776.42	978,178.55	208,733.30	0.00	0.00	1,186,911.85	297,210.68	732,284.47	0.00	0.00	1,029,495.15	0.00	17,864.57	157,416.70	0.00
OO : Competitiveness of the construction industry increased		1,204,776.42	0.00	1,204,776.42	1,204,776.42	0.00	0.00	0.00	1,204,776.42	978,178.55	208,733.30	0.00	0.00	1,186,911.85	297,210.68	732,284.47	0.00	0.00	1,029,495.15	0.00	17,864.57	157,416.70	0.00
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		1,180,960.64	0.00	1,180,960.64	1,180,960.64	0.00	0.00	0.00	1,180,960.64	959,238.39	204,108.30	0.00	0.00	1,163,346.69	278,270.52	727,659.47	0.00	0.00	1,005,929.99	0.00	17,613.95	157,416.70	0.00
Domestic and overseas construction service promotion and development	310100100001000	279,228.22	0.00	279,228.22	279,228.22	0.00	0.00	0.00	279,228.22	250,519.83	28,153.32	0.00	0.00	278,673.15	117,019.83	4,236.62	0.00	0.00	121,256.45	0.00	555.07	157,416.70	0.00
MOOE		279,228.22	0.00	279,228.22	279,228.22	0.00	0.00	0.00	279,228.22	250,519.83	28,153.32	0.00	0.00	278,673.15	117,019.83	4,236.62	0.00	0.00	121,256.45	0.00	555.07	157,416.70	0.00
Industry policy development	310100100002000	493,186.67	0.00	493,186.67	493,186.67	0.00	0.00	0.00	493,186.67	300,562.28	175,954.98	0.00	0.00	476,517.26	8,630.70	467,886.56	0.00	0.00	476,517.26	0.00	16,669.41	0.00	0.00
MOOE		493,186.67	0.00	493,186.67	493,186.67	0.00	0.00	0.00	493,186.67	300,562.28	175,954.98	0.00	0.00	476,517.26	8,630.70	467,886.56	0.00	0.00	476,517.26	0.00	16,669.41	0.00	0.00
Capacity building for human resources in the construction industry	310100100003000	408,545.75	0.00	408,545.75	408,545.75	0.00	0.00	0.00	408,545.75	408,156.28	0.00	0.00	0.00	408,156.28	152,619.99	255,536.29	0.00	0.00	408,156.28	0.00	389.47	0.00	0.00
MOOE		408,545.75	0.00	408,545.75	408,545.75	0.00	0.00	0.00	408,545.75	408,156.28	0.00	0.00	0.00	408,156.28	152,619.99	255,536.29	0.00	0.00	408,156.28	0.00	389.47	0.00	0.00
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		23,815.78	0.00	23,815.78	23,815.78	0.00	0.00	0.00	23,815.78	18,940.16	4,625.00	0.00	0.00	23,565.16	18,940.16	4,625.00	0.00	0.00	23,565.16	0.00	250.62	0.00	0.00
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	310200100001000	22,735.08	0.00	22,735.08	22,735.08	0.00	0.00	0.00	22,735.08	18,075.33	4,625.00	0.00	0.00	22,700.33	18,075.33	4,625.00	0.00	0.00	22,700.33	0.00	34.75	0.00	0.00
MOOE		22,735.08	0.00	22,735.08	22,735.08	0.00	0.00	0.00	22,735.08	18,075.33	4,625.00	0.00	0.00	22,700.33	18,075.33	4,625.00	0.00	0.00	22,700.33	0.00	34.75	0.00	0.00
Investigation and litigation of violations on Contractors License Law	310200100002000	1,046.37	0.00	1,046.37	1,046.37	0.00	0.00	0.00	1,046.37	864.83	0.00	0.00	0.00	864.83	864.83	0.00	0.00	0.00	864.83	0.00	181.54	0.00	0.00
MOOE		1,046.37	0.00	1,046.37	1,046.37	0.00	0.00	0.00	1,046.37	864.83	0.00	0.00	0.00	864.83	864.83	0.00	0.00	0.00	864.83	0.00	181.54	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Resolution of claims and disputes under construction contract through arbitration and mediation	310200100003000	34.33	0.00	34.33	34.33	0.00	0.00	0.00	34.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.33	0.00	0.00
MOOE		34.33	0.00	34.33	34.33	0.00	0.00	0.00	34.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.33	0.00	0.00
Sub-Total, Operations		1,204,776.42	0.00	1,204,776.42	1,204,776.42	0.00	0.00	0.00	1,204,776.42	978,178.55	208,733.30	0.00	0.00	1,186,911.85	297,210.68	732,284.47	0.00	0.00	1,029,495.15	0.00	17,864.57	157,416.70	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,204,776.42	0.00	1,204,776.42	1,204,776.42	0.00	0.00	0.00	1,204,776.42	978,178.55	208,733.30	0.00	0.00	1,186,911.85	297,210.68	732,284.47	0.00	0.00	1,029,495.15	0.00	17,864.57	157,416.70	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,835,339.57	0.00	1,835,339.57	1,835,339.57	0.00	0.00	0.00	1,835,339.57	1,608,175.46	208,733.30	0.00	0.00	1,816,908.76	459,844.64	1,004,647.42	0.00	0.00	1,464,492.06	0.00	18,430.81	352,416.70	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,835,339.57	0.00	1,835,339.57	1,835,339.57	0.00	0.00	0.00	1,835,339.57	1,608,175.46	208,733.30	0.00	0.00	1,816,908.76	459,844.64	1,004,647.42	0.00	0.00	1,464,492.06	0.00	18,430.81	352,416.70	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

Date:

Date:

Date:

Date: