

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

Department : Department of Trade and Industry (DTI)  
 Agency : Construction Industry Authority of the Philippines (CIAP)  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 22 007 0000000

| Particulars   | UACS CODE        | Physical Target (Budget Year) |             |             |             |                | Physical Accomplishment (Budget Year) |             |                |                |                | Variance | Remarks  |
|---|------------------|-------------------------------|-------------|-------------|-------------|----------------|---------------------------------------|-------------|----------------|----------------|----------------|----------|--|
|   |                  | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          | 1st Quarter                           | 2nd Quarter | 3rd Quarter    | 4th Quarter    | Total          |          |  |
| 1   | 2                | 3                             | 4           | 5           | 6           | 7              | 8                                     | 9           | 10             | 11             | 12             | 13       | 14   |
| CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM   | 3101000000000000 |                               |             |             |             |                |                                       |             |                |                |                |          |  |
| OO : Competitiveness of the construction industry increased   |                  |                               |             |             |             |                |                                       |             |                |                |                |          |  |
| Outcome Indicator(s)  |                  |                               |             |             |             |                |                                       |             |                |                |                |          |  |
| 1. Percentage of government agencies implementing the Constructors' Performance Evaluation System (CPES)                    |                  |                               |             |             |             | N/A            | 5.7%                                  | 5.74%       | 5.74%          | 5.74%          | 5.74%          |          | Cummulative figure   |
| Percentage increase on CPES utilization among the Top 5 infrastructure implementing agencies (DPWH, DOTr, NIA, NHA and PPA) |                  |                               |             |             |             | 5%             | 30.07%                                | 12.34%      | 19.52%         | 93.73%         | 155.67%        |          | Over-all total   |
| 2. Percentage share of construction industry to GDP   |                  |                               |             |             |             | N/A            | -                                     | -           | -              | -              | -              |          |  |
| Percentage increase in construction services exports  |                  |                               |             |             |             | 10%            | -                                     | 1932%       | 1932%          | 1932%          | 1932%          |          | Cummulative figure   |
| 3. Percentage rate of construction industry roadmap implemented   |                  |                               |             |             |             | 10% (average)  | -                                     | -           | 6%             | 7%             | 21.4%          |          | A new computation was devised to determine the total # of activities per Action plan. 23 out of 107 Tasks were implemented |
| Output Indicator(s)   |                  |                               |             |             |             |                |                                       |             |                |                |                |          |  |
| 1. Percentage of critical industry issues and concerns addressed  |                  |                               |             |             |             | 90%            | 100%                                  | 100%        | 100%           | 100%           | 100%           |          | 20 of 20 identified issues/concerns addressed & appropriate CIAP Board resolutions passes                                  |
| 2. Number of promotional activities conducted   |                  |                               |             |             |             | 9              | 1                                     | 6           | 7              | 17             | 31             |          |  |
| 3. Number of training/certification programs conducted  |                  |                               |             |             |             | 121            | 50                                    | 52          | 48             | 33             | 184            |          | 32 Certifications & 152 Trainings conducted  |
| 4. Amount of construction services exports generated  |                  |                               |             |             |             | US\$31 million | US\$ 2.06 M                           | US\$ 629 M  | US\$ 630.025 M | US\$ 632.869 M | US\$ 632.869 M |          | Cummulative figure   |
| 5. Number of advocacy, capacity building and stakeholder engagement activities with strategic partners                      |                  |                               |             |             |             | 9              | -                                     | 5           | 1              | 16             | 22             |          |  |
| CONSTRUCTION INDUSTRY REGULATORY PROGRAM  | 3102000000000000 |                               |             |             |             |                |                                       |             |                |                |                |          |  |
| OO : Competitiveness of the construction industry increased   |                  |                               |             |             |             |                |                                       |             |                |                |                |          |  |
| Outcome Indicator(s)  |                  |                               |             |             |             |                |                                       |             |                |                |                |          |  |
| 1. Percentage increase in the number of renewing licensed contractors   |                  |                               |             |             |             | N/A            | -                                     | -           | -              | -              | -              |          |  |
| Percentage increase in the number of contractors  |                  |                               |             |             |             |                |                                       |             |                |                |                |          |  |

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|--|-----------|-------------------------------|-------------|-------------|-------------|-----------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
|  |           | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total     | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |  |
| 1  | 2         | 3                             | 4           | 5           | 6           | 7         | 8                                     | 9           | 10          | 11          | 12    | 13       | 14   |
| with Philippine Contractors Accreditation Board  |           |                               |             |             |             |           |                                       |             |             |             |       |          |  |
| license  |           |                               |             |             |             | 14%       | -                                     | -           | 2.5%        | 2.5%        | 2.5%  |          | Annual Target; from 01 Jan - 30 Dec, PCAB processed a total of 36,190 various type of application of w/c 16,822 were applications for new & renewal licenses. Of these, 95% or 15,925 in CFY 2020-2021 were approved & licensed. Though the no. of PCAB licensed contractors grew, the increase of 2.5% is minimal from 15,533 of the same period in CFY 2019-2020 |
| Output Indicator(s)  |           |                               |             |             |             |           |                                       |             |             |             |       |          |  |
| 1. Percentage of licensing/registration/project authorization processed within the prescribed time |           |                               |             |             |             | 90% (Ave) | 100%                                  | 100%        | 100%        | 100%        | 100%  |          |  |
| 2. Percentage of licensing and registration cases resolved   |           |                               |             |             |             | N/A       | -                                     | -           | -           | -           | -     |          |  |
| Percentage of contractors' administrative cases acted upon within the prescribed time              |           |                               |             |             |             | 80%       | 100%                                  | 100%        | 100%        | 100%        | 100%  |          | 75 of 75 (Zero backlog)  |
| 3. Percentage of arbitration cases resolved within the prescribed time                             |           |                               |             |             |             | 80%       | 100%                                  | 100%        | 100%        | 100%        | 100%  |          | 53 of 53 cases were resolved/settled   |

**Prepared By:**  
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**In coordination with:**  
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**Approved By:**  
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