

Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/Posting of IB/ REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIAP General Administration and Support Services												
CIAP/PCAB/POCB: 2022-008-001	Procurement of Postage and Courier Service Provider for CIAP and its Implementing Boards	CIAP/PCAB/POCB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 43,700.00	P 43,700.00		
CIAP/PCAB/POCB, PDCB/CIAP: 2022-010-002	Subscription to Mobile Communication Plan	CIAP/PCAB/POCB, PDCB/CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 447,800.00	P 447,800.00		
PCAB/POCB/PDCB/C IAP: 2022-005-003	Procurement of Fleet Card for gasoline of CIAP official vehicles and/or gasoline vehicle provider	PCAB/POCB/PDCB/CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 620,000.00	P 620,000.00		
PCAB/CIAP/POCB/ CMDP: 2022-006-004	Procurement of Provider of Purified Drinking Water of office personnel	PCAB/CIAP/POCB/ CMDP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	P 59,950.00	P 59,950.00		
PCAB/POCB/ PDCB/CMDP/CIAP: 2022-009-005	Procurement of CIAP Telephone Landline for CY 2022 for CIAP and its Implementing Boards Makati Office	PCAB/POCB/ PDCB/CMDP/CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 353,158.09	P 353,158.09		
CMDP: 2022-011-006	Internet Service Provider for CMDP TC Cavite	CMDP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 80,850.00	P 80,850.00		
CIAP: 2022-011-007	Procurement of CIAP Internet Subscription for CY 2023	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 880,000.00	P 880,000.00		
CIAP: 2022-017-008	Engagement of Contractor for Repair and Maintenance of CIAP vehicles	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 100,000.00	P 100,000.00		
CIAP: 2022-017-009	Engagement of Contractor for the Renovation of CIAP Office	CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	P 9,146,000.00	P 9,146,000.00		
Representation and Provision of Catering Services												
CIAP: 2022-026-010	Procurement of Catering Services for Series of Board Meetings	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 31,500.00	P 31,500.00		
CIAP: 2022-026-011	Procurement of Catering Services for Series of ManCom and ExCom meetings	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 120,000.00	P 120,000.00		
CMDP: 2022-002-012	Procurement of Catering Services for Conduct of Construction Skills Olympics, with Lease of Event Sound System	CMDP	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	P 80,000.00	P 80,000.00		
Office Management Operations Requirements												
PCAB: 2022-004-013	Procurement of CIAP Accountable Forms (for License Certificates/Paper)	PCAB	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	P 55,000.00	P 55,000.00		
PCAB: 2022-004-014	Procurement of CIAP Accountable Forms (for Order of Payment)	PCAB	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	P 115,000.00	P 115,000.00		
CIAP: 2022-004-015	Procurement of CIAP Accountable Forms (for Official Receipts)	CIAP	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	P 1,000.00	P 1,000.00		
CIAP: 2022-023-016	Lease of Photocopying Machine	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	P 58,000.00	P 58,000.00		
Lease of Venue/Real Property for CIAP Activities												
POCB: 2022-001-017	Lease of venue with meals for PhilCon events (Luzon, Visayas, Mindanao, Manila)	POCB	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	P 220,000.00	P 220,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
POCB: 2022-026-018	Lease of Venue with Catering Services for the PDCB Regular/Special Board Meetings	PDCB	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	₱ 200,000.00	₱ 200,000.00		
CMDF: 2022-002-019	Lease of Venue with Catering Services for the Conduct of Oh-Japan Conference on Construction	CMDF	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 88,625.00	₱ 86,625.00		
CIAP: 2022-002-020	Lease of Venue with Meals and Accommodation for the Conduct of AFMD	CIAP	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 200,000.00	₱ 200,000.00		
CIAP: 2022-026-021	Lease of Office Space for CIAP and its Implementing Boards	CIAP	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	₱ 16,375,000.00	₱ 16,375,000.00		
Subscription to IT Software for Office Management Operations												
PPCMD/POCB/POCB/CMDF/AFMD/PCAB: 2022-011-022	Zoom Subscriptions for meetings and seminars for various Implementing Boards	PPCMD/POCB/POCB/CMDF/AFMD/PCAB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 293,120.00	₱ 293,120.00		
CIAP: 2022-011-023	SSL Certificates (website and Portal)	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 50,000.00	₱ 50,000.00		
CIAP: 2022-011-024	Anti-Virus Subscription	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 175,000.00	₱ 175,000.00		
CIAP: 2022-011-025	Firewall Software renewal	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 198,000.00	₱ 198,000.00		
PCAB/CMDF: 2022-011-026	Google Mail Storage	PCAB/CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 28,649.00	₱ 28,649.00		
CIAP: 2022-011-027	Firewall Software renewal	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 198,000.00	₱ 198,000.00		
PCAB: 2022-011-028	Software Subscription for PCAB Licensing Portal Essentials	PCAB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 194,600.00	₱ 194,600.00		
POCB/CMDF: 2022-011-029	MS Office 365	POCB/CMDF	NP-53.5 Agency-to-Agency	1stQ	1stQ	1stQ	1stQ	GoP	₱ 447,446.65	₱ 447,446.65		
PCAB: 2022-011-030	PCAB Cloud Storage (One-time payment and monthly subscription)	PCAB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 209,000.00	₱ 209,000.00		
POCB: 2022-011-031	Graphic Design Software / Application	POCB	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 50,000.00	₱ 50,000.00		
CMDF: 2022-011-032	Marketing and Program Advertisement (FB Post Boosting)	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 240,000.00	₱ 240,000.00		
CMDF: 2022-011-033	Adobe CS Subscription	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 51,840.00	₱ 51,840.00		
CMDF: 2022-011-034	Canva Subscription	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 2,490.00	₱ 2,490.00		
CMDF: 2022-011-035	AutoCAD Subscription	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 137,640.00	₱ 137,640.00		
Engagement of Consulting Services												
CIAP: 2022-013-038	Engagement of Consulting Services / Facilitator's Services for Roadmap Activities and Technical Reports	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 209,000.00	₱ 209,000.00		
CIAP: 2022-013-039	Engagement of Consultant Facilitator for the CIAP Planning 2023	CIAP	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 329,800.00	₱ 329,800.00		
PCAB: 2022-013-040	Engagement of Consultancy Services for the Maintenance of PCAB Online Licensing Portal	PCAB	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 1,140,000.00	₱ 1,140,000.00		

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CMDF: 2022-013-041	Simultaneous Interpretation Service (Japan <> English) with transmitter / device	CMDF	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	₱ 81,375.00	₱ 81,375.00		
CMDF: 2022-013-042	Engagement of 3rd Party Auditor for CMDF ISO	CMDF	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 66,904.00	₱ 66,904.00		
CMDF: 2022-002-043	Training Service Provider for Train the Trainers	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 121,500.00	₱ 121,500.00		
CMDF: 2022-002-044	Training Service Provider for Documentation Management Course	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 25,000.00	₱ 25,000.00		
CMDF: 2022-002-045	Training Service Provider / Facilitator / Consultant for Safety Training Organization	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 300,000.00	₱ 300,000.00		
CMDF: 2022-002-046	Training Service Provider / Facilitator / Consultant 40-hour Construction Occupational Safety and Health	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 19,500.00	₱ 19,500.00		
CMDF: 2022-002-047	Training Service Provider / Facilitator / Consultant for Loss Control Management	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 22,500.00	₱ 22,500.00		
CMDF: 2022-002-048	Training Service Provider / Facilitator / Consultant First Aid/CPR Training	CMDF	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 36,400.00	₱ 36,400.00		
CIAP: 2022-013-049	Engagement of Consultancy Services for the CIAP ISO readiness/polishing of CIAP QMS	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 300,000.00	₱ 300,000.00		
CIAP: 2022-013-050	Engagement of ISO Third Party Auditor (CIAP and PPCMD)	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 500,000.00	₱ 500,000.00		
CIAP: 2022-013-051	Engagement of Training Service Provider for CIAP ISO Readiness Training	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 144,400.00	₱ 144,400.00		
Engagement of Outsourced Services												
PCAB/CIAP: 2022-016-052	Procurement of Human Resource Service Provider for the Administrative Support and General Services Personnel for C.Y. 2023	PCAB/CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	₱ 7,751,000.00	₱ 7,751,000.00		
CIAP: 2022-016-053	Procurement of Janitorial Services for CY 2023	CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	₱ 1,567,000.00	₱ 1,567,000.00		
CIAP: 2022-016-054	Procurement of Security Services for CY 2023	CIAP	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	₱ 1,755,000.00	₱ 1,755,000.00		
Office Collaterals and Other Supplies and Materials for CIAP Projects and Activities												
POCB: 2022-006-055	Procurement of Tokens for the PhilCon events (Luzon, Visayas, Mindanao, Manila)	POCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	₱ 20,000.00	₱ 20,000.00		
CMDF: 2022-006-056	Procurement of Tokens for the Conduct of Construction Skills Olympic s	CMDF	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	₱ 20,000.00	₱ 20,000.00		
CIAP: 2022-006-057	Tailor, Design, and Supply of Gender and Development Advocacy Shirts and Pouch Bags, Face Mask, etc.	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 162,000.00	₱ 162,000.00		
CIAP: 2022-006-058	Purchase of Tokens for GAD, PWD and SC Activities	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 12,000.00	₱ 12,000.00		
CIAP: 2022-006-059	Purchase of Specialty Papers for Certificates for Participants and Resources Persons	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 3,000.00	₱ 3,000.00		
CIAP: 2022-006-060	Purchase of Certificate Frame / Holders	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	₱ 3,000.00	₱ 3,000.00		
CIAP: 2022-006-061	Printing of tarpaulins for various CIAP activities	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	₱ 15,000.00	₱ 15,000.00		

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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIAP: 2022-006-062	Printing of tarpaulins and brochures for various CIAP activities	CIAP	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	14,000.00	14,000.00		
Purchase of ICT Supplies, Materials and Equipment												
POCB: 2022-006-063	Ethernet Adapter with HDMI and USB ports	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	2,860.00	2,860.00		
POCB: 2022-006-064	Fujixerox Drum Cart (CMKY)	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	64,000.00	64,000.00		
POCB: 2022-006-065	Portable Mobile Speakers	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	14,000.00	14,000.00		
POCB: 2022-006-066	InkJet Printer	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	29,000.00	29,000.00		
POCB: 2022-006-067	Wireless Router	PDCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	6,000.00	6,000.00		
POCB: 2022-006-068	Desk Lamp	PDCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	4,500.00	4,500.00		
POCB: 2022-006-069	Air Purifier	PDCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	6,000.00	6,000.00		
POCB: 2022-006-070	Rechargeable Battery (AA and AAA) with Charger	PDCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	5,900.00	5,900.00		
CMDF: 2022-006-071	Steel Mobile Pedestal Cabinet 3 Drawers with Central Lock	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	40,000.00	40,000.00		
CMDF: 2022-006-072	Office Table w/side drawer 1.4m x 0.7m	CMDF	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	32,000.00	32,000.00		
CMDF: 2022-006-073	Office Chair Swivel Type	CMDF	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	32,000.00	32,000.00		
CMDF: 2022-006-074	Office Table 1.4m x 0.7m	CMDF	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,500.00	10,500.00		
CMDF: 2022-006-075	Fire Extinguisher 10lbs	CMDF	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
CMDF: 2022-006-076	Electric Hand Drill w/ drill bit set	CMDF	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	7,000.00	7,000.00		
CMDF: 2022-006-077	Electric angle grinder w/ disc set	CMDF	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	7,000.00	7,000.00		
CMDF: 2022-006-078	Laser Measure 50m	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	3,000.00	3,000.00		
CMDF: 2022-006-079	Telescopic ladder A-type 5m	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	8,000.00	8,000.00		
CMDF: 2022-006-080	Key Chain w/ Tag	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
CMDF: 2022-006-081	Crimping Tool	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
CMDF: 2022-006-082	Crowbar	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	400.00	400.00		
CMDF: 2022-006-083	Foldable Trolley Pushcart	CMDF	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	7,000.00	7,000.00		
CMDF: 2022-006-084	Event Tshirts	CMDF	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	65,000.00	65,000.00		
CIAP: 2022-006-085	Pressure Washers Car Wash	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	5,998.00	5,998.00		
CIAP: 2022-006-086	Heavy Duty Multi-Purpose Ladder	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	15,000.00	15,000.00		
CIAP: 2022-006-087	4 Power Socket Extension with Universal AC USB Charger Hub	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	3,600.00	3,600.00		
CIAP: 2022-006-088	Portable Vacuum Cleaner	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	8,400.00	8,400.00		
CIAP: 2022-006-089	Acrylic Latex Paint-Semi Gloss	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	7,000.00	7,000.00		
CIAP: 2022-006-090	Deodorizer Cake	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	6,000.00	6,000.00		
CIAP: 2022-006-091	Vehicle Deodorizer	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	7,200.00	7,200.00		
CIAP: 2022-006-092	Heavy Duty Crocodile Jack 2 tons capacity	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	2,400.00	2,400.00		
CIAP: 2022-006-093	CIAP Official Vehicle Rubber Matting (type and size dependent of vehicle type/brand)	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	21,880.00	21,880.00		
CIAP: 2022-006-094	Combination Wrench (Flyman)	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	550.00	550.00		
CIAP: 2022-006-095	Ratchet	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
CIAP: 2022-006-096	Bulb 12V Double Contact	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
CIAP: 2022-006-097	Bulb 12V Single Contact	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
CIAP: 2022-006-098	Seat Cover (type and size dependent of vehicle type/brand)	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	39,600.00	39,600.00		

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CIAP: 2022-006-099	BI-Metal Hole Saw Kit, 7-piece Hole Saw Set Cobalt Drill Hole Cutter Set with Madnrels for Metal, Wood, Drywall, Aluminum, Plastic Place, Pastebord in Hard Case	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	15,000.00	16,000.00		
CIAP: 2022-006-100	Car Air Freshener (Antibacterial Diffuser)	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	3,840.00	3,840.00		
CIAP: 2022-006-101	Official Vehicle Tires (type and size dependent of vehicle type/brand)	CIAP	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	64,000.00	64,000.00		
Printing and Publication for CIAP Office Requirements												
POCB: 2022-025-102	Printing of of calling/business cards to POCB personnel	POCB	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	16,000.00	16,000.00		
Procurement of COVID-19 Health Kits and Necessities												
POCB: 2022-003-103	Various vitamins and supplements	POCB	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	19,800.00	19,800.00		
Official Travel												
CIAP: 2022-001-104	Plane tickets for the conduct of inventory count in Cebu and Davao	CIAP	Shopping	2ndQ/4thQ	2ndQ/4thQ	2ndQ/4thQ	2ndQ/4thQ	2ndQ/4thQ	100,000.00	100,000.00		
GRAND TOTAL APP NON-CSE									*	*	*	*
Total MOOE										46,881,315.74		
GRAND TOTAL APP NON-CSE										46,881,315.74		

Approved / Disapproved:

Recommending Approval
For the Bids and Awards Committee

Funds Available:

Prepared by:
For the Bids and Awards Committee Secretariat


RUSSELL N. RACELIS
Supervising Administrative Officer


JAYNIE A. VILLONES
Budget Officer III


DORIS U. GACHO
Chairperson, Bids and Awards


Usec. IRENEO V. VIZCONDE
Head of Procuring Entity