

Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/ Activity/ Project) |
|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|------------------------|----------------|----|-----------------------------------------------------------------|
| | | | | Advertisemen t/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CIAP General Administration and Support Services | | | | | | | | | | | | |
| PCAB: 2022-002 CIAP-AFMD:2022-027 | Procurement of CIAP Accountable Forms (Official Receipts) | PCAB/CIAP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4thQ | 1st-4thQ | GoP | P 51,000.00 | P 51,000.00 | | |
| PCAB: 2022-002 | Procurement of CIAP Accountable Forms (for License Certificates) | PCAB | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4thQ | 1st-4thQ | GoP | P 55,000.00 | P 55,000.00 | | |
| PCAB: 2022-009 CIAP-AFMD: 2022-019 PODCB-DPDD:2022-006 | Procurement of Postage and Courier Services | PCAB/CIAP/DPDD | NP-53.9 - Small Value Procurement | 1st-4thQ | N/A | 1st-4thQ | 1st-4thQ | GoP | P 42,332.00 | P 42,332.00 | | |
| CIAP-AFMD2022-034 | Procurement of Janitorial Services for CIAP and its implementing Boards | CMDF/CIAP | Competitive Bidding | 1stQ | Indicate Date | 1stQ | 1stQ | GoP | P 3,133,558.80 | P 3,133,558.80 | | |
| CIAP-AFMD:2022-034 | Procurement of Security Services for CIAP and its implementing Boards | CMDF/CIAP | Competitive Bidding | EPA | Indicate Date | 1stQ | 1stQ | GoP | P 3,816,000.00 | P 3,816,000.00 | | |
| CIAP-AFMD:2022-026 | Procurement of Fleet Card for gasoline of CIAP official vehicles and/or gasoline vehicle provider | CIAP | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | P 530,600.00 | P 530,600.00 | | |
| CIAP-AFMD: 2022-039 PODCB-DPDD:2022-006 | Lease of Laptop for CIAP Employees | CIAP/DPDD | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | P 470,000.00 | P 470,000.00 | | |
| Procurement of Various Day-to-Day Office Operations and Management Requirements | | | | | | | | | | | | |
| CMDF-CMDF:2022-012 CIAP-AFMD: 2022-032 | Purified drinking water of officer personnel | CIAP | Shopping | 1st-4thQ | N/A | 1st-4thQ | 1st-4thQ | GoP | P 82,371.96 | P 82,371.96 | | |
| CIAC-AMCD:2022-014 CIAP-AFMPD: 2022-021 CMDF-CACD:2022-010 PODCB-DPDD:2022-006 PCAB:2022-001 PODCB-OPDD:2022-007 | Procurement of CIAP Telephone Landline for CY 2022 for CIAP and its Implementing Boards Makati Office | CMDF/CIAP/CIAC/DPDD/OPDD | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | P 436,055.32 | P 436,055.32 | | |
| CMDF-OED-CMDF:2022-010 | Procurement of Internet Service Provider in CMDF-TC | CMDF | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | P 77,000.00 | P 77,000.00 | | |
| CIAP-AFMD: 2022-020 | Procurement of Internet Service Provider for CY 2022 | CIAP | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | P 880,000.00 | P 880,000.00 | | |
| CIAP-AFMD: 2022-024 | Lease of Photocopying Machine | CIAP | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | P 58,000.00 | P 58,000.00 | | |
| Engagement of Consultancy and Other Professional Services | | | | | | | | | | | | |
| CMDF-CACD: 2022-002 | Engagement of Simultaneous Interpretation Service (Japan <> English) for the Conduct of Ph-Japan Conference on Construction | CMDF | NP-53.9 - Small Value Procurement | 4thQ | N/A | 4thQ | 4thQ | GoP | P 89,600.00 | P 89,600.00 | | |
| CMDF-CMDF:2022-005 | Engagement of a Third Party Auditor for the Maintenance CMDF ISO 9001:2015 Certification | CMDF | NP-53.9 - Small Value Procurement | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 57,904.00 | P 57,904.00 | | |
| CMDF-CMDF:2022-005 | Engagement of a Service Provider for Internal Audit Refresher Course as part of the Conduct of CMDF QMS Training Program | CMDF | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | P 25,000.00 | P 25,000.00 | | |
| CMDF-CMDF:2022-003 | Procurement of Photobooth Provider for the Conduct of Construction Skills Olympics | CMDF | NP-53.9 - Small Value Procurement | 4thQ | N/A | 4thQ | 4thQ | GoP | P 10,000.00 | P 10,000.00 | | |
| CIAP-AFMD:2022-038 | Engagement of ISO Third Party Auditor | CIAP | NP-53.9 - Small Value Procurement | 3rdQ | N/A | 3rdQ | 3rdQ | GoP | P 300,000.00 | P 300,000.00 | | |
| CIAP-AFMD:2022-025 | Engagement of Consultant-Facilitator for the CIAP Planning 2022 | CIAP | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | P 200,000.00 | P 200,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/ Project) |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|-------------------------------------------------------------|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CIAP-AFMD:2022-044 | Procurement of a Consultancy Services for the Development of Competency Modeling, Profiling and Assessment (CMPA) including Training Needs Analysis in Preparation for Level 2 Prime HRM Accreditation for the Construction Industry Authority of the Philippines (CIAP) | CIAP | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 500,000.00 | ₱ 500,000.00 | | |
| PCAB:2022-008 | Engagement of Consultancy Services for the PCAB Portal | PCAB | NP-53.7 Highly Technical Consultants | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 1,096,403.00 | ₱ 1,096,403.00 | | |
| PODCB-DPDD:2022-001 | Engagement of a Consultant to Develop a TOR for web database for submission and monitoring of CPES Reports and Application as part of Industry Policy Development | DPDD | NP-53.9 - Small Value Procurement | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | ₱ 100,000.00 | ₱ 100,000.00 | | |
| Subscription to IT Software for Office Management Operations | | | | | | | | | | | | |
| CMDF-CMDF:2022-010 | Google Drive Storage for CMDF | CMDF | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 889.00 | ₱ 889.00 | | |
| CMDF-CMDF:2022-010 CIAP-AFMD:2022-042 PODCB-DPDD:2022-005 PODCB-OPDD:2022-003 | Zoom subscriptions for meetings and webinars | CMDF/CIAP/DPDD/OPDD | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 204,054.00 | ₱ 204,054.00 | | |
| CMDF-CMDF:2022-010 CIAP-AFMD:2022-042 PODCB-DPDD:2022-005 PODCB-OPDD:2022-003 CIAP-AFMD:2022-042 | Microsoft Office 365 | CMDF/CIAP/DPDD/OPDD | NP-53.5 Agency-to-Agency | 1st-4thQ | N/A | 1st-4thQ | 1st-4thQ | GoP | ₱ 580,168.00 | ₱ 580,168.00 | | |
| | Anti-Virus Subscription | CIAP | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 175,000.00 | ₱ 175,000.00 | | |
| CIAP-AFMD:2022-042 | SSL Certificates for the Webitem | CIAP | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 50,000.00 | ₱ 50,000.00 | | |
| CIAP-AFMD:2022-042 | Firewall Software renewal | CIAP | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 198,000.00 | ₱ 198,000.00 | | |
| PCAB: 2022-008 | Subscription to Cloud Storage (at one time payment) | PCAB | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 21,000.00 | ₱ 21,000.00 | | |
| PCAB: 2022-008 | Subscription to monthly Cloud Storage | PCAB | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 165,000.00 | ₱ 165,000.00 | | |
| PODCB-OPDD:2022-003 | Adobe Application Software / Creative Cloud | OPDD | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 50,000.00 | ₱ 50,000.00 | | |
| Representation, Meals and Refreshments / Catering Services | | | | | | | | | | | | |
| CMDF-OED:2022-006 | Provision of Meals and Refreshments for CMDF Board Meetings | CMDF | NP-53.9 - Small Value Procurement | 1stQ-4thQ | N/A | 1stQ-4thQ | 1stQ-4thQ | GoP | ₱ 15,000.00 | ₱ 15,000.00 | | |
| CMDF-CACD:2022-003 | Procurement of Catering Services for the Conduct of Construction Skills Olympics | CMDF | NP-53.9 - Small Value Procurement | 4thQ | N/A | 4thQ | 4thQ | GoP | ₱ 19,500.00 | ₱ 19,500.00 | | |
| PCAB: 2022-001 | PCAB Monitoring and Enforcement Board Meetings | PCAB | NP-53.9 - Small Value Procurement | 1stQ-4thQ | N/A | 1stQ-4thQ | 1stQ-4thQ | GoP | ₱ 72,000.00 | ₱ 72,000.00 | | |
| PODCB-OPDD:2022-006 | PODCB Regular Board Meeting | OPDD | NP-53.9 - Small Value Procurement | 1stQ-4thQ | N/A | 1stQ-4thQ | 1stQ-4thQ | GoP | ₱ 120,000.00 | ₱ 120,000.00 | | |
| PODCB-OPDD:2022-006 | Stakeholder Policy Consultations | OPDD | NP-53.9 - Small Value Procurement | 1stQ-4thQ | N/A | 1stQ-4thQ | 1stQ-4thQ | GoP | ₱ 100,000.00 | ₱ 100,000.00 | | |
| PODCB-DPDD:2022-003 | Meals, Venue, etc. for PDCB Regular Board Meeting | DPDD | NP-53.9 - Small Value Procurement | 1stQ-4thQ | N/A | 1stQ-4thQ | 1stQ-4thQ | GoP | ₱ 11,736.00 | ₱ 11,736.00 | | |
| Office Collaterals and Other Supplies and Materials for CIAP Projects and Activities | | | | | | | | | | | | |
| CMDF-CACD:2022-003 | Procurement of Tokens for Technical Working Group as part of the Conduct of Construction Skills Olympics | CMDF | Competitive Bidding | 4thQ | Indicate Date | 4thQ | 4thQ | GoP | ₱ 50,000.00 | ₱ 50,000.00 | | |

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|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|-------------------------------------------------------------|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CIAP-AFMD: 2022-002 et al | Purchase of Specialty Paper for Certificates of training participants and resource persons | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 3,000.00 | P 3,000.00 | | |
| CIAP-AFMD: 2022-010 | Procurement of Advocacy Shirt for the Violence Against Women and Children Campaign | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 80,000.00 | P 80,000.00 | | |
| CIAP-AFMD: 2022-036 | Procurement of Advocacy Tote Bag, Face Mask, Pouch, T-shirt, Tumbler, Spray Bottle, Advocacy, etc. | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 237,833.98 | P 237,833.98 | | |
| CIAP-AFMD: 2022-025 | Purchase of Tokens/Giveaways for CIAP Planning | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 2,000.00 | P 2,000.00 | | |
| CIAP-AFMD: 2022-008 et al | Design and/or Purchase of Tokens and/or corporate giveaway for resource persons | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 4,000.00 | P 4,000.00 | | |
| PODCB-OPDD:2022-003 | Purchase of Corporate giveaways for foreign travel to Vietnam | OPDD | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 60,000.00 | P 60,000.00 | | |
| PODCB-OPDD:2022-007 | Tokens for Resource Speakers for Webinars on CIAP Document 102 and PCIR Dialogues | DPDD | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 25,000.00 | P 25,000.00 | | |
| PODCB-OPDD:2022-007 | Corporate giveaways for local travel to Visayas | OPDD | Shopping | 4thQ | N/A | 4thQ | 4thQ | GoP | P 7,800.00 | P 7,800.00 | | |
| PODCB-OPDD:2022-006 | Corporate Giveaway for local and foreign travel to UAE, Japan, North Luzon, and South Luzon | DPDD | Shopping | 1stQ-4thQ | N/A | 1stQ-4thQ | 1stQ-4thQ | GoP | P 20,000.00 | P 20,000.00 | | |
| Printing and Publication for CIAP Office Requirements | | | | | | | | | | | | |
| CMDF-CACD:2022-003 | Printing of certificates, tarpaulins, brochures and other collaterals for the Conduct of Construction Skills Olympics | CMDF | Shopping | 4thQ | N/A | 4thQ | 4thQ | GoP | P 5,000.00 | P 5,000.00 | | |
| CIAP-AFMD:2022-043 | Printing of CIAP Newsletter | CIAP | Shopping | 1stQ-4thQ | N/A | 1stQ-4thQ | 1stQ-4thQ | GoP | P 70,700.00 | P 70,700.00 | | |
| CIAP-AFMD:2022-035 | Printing of tarpaulins for CIAP official activities and engagement/participation on oversight agency events | CIAP | Shopping | 1stQ-4thQ | N/A | 1stQ-4thQ | 1stQ-4thQ | GoP | P 16,500.00 | P 16,500.00 | | |
| PODCB-OPDD:2022-007 | Printing of calling/business cards to PDCB personnel | DPDD | Shopping | 3rdQ | N/A | 3rdQ | 3rdQ | GoP | P 5,000.00 | P 5,000.00 | | |
| PODCB-OPDD:2022-002 | Printing of calling/business cards to OPDD personnel | OPDD | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 15,000.00 | P 15,000.00 | | |
| PODCB-OPDD:2022-007 | Printing and Publication of Materials for PCIR 2020-2030, CIAP Document 102 and CPES | DPDD | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 25,000.00 | P 25,000.00 | | |
| Official Travel | | | | | | | | | | | | |
| PODCB-OPDD:2022-001 | Travel Expense - Foreign Construction Services Export Promotion / Opportunity Mapping (Airfare for procurement) | OPDD | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 187,275.00 | P 187,275.00 | | |
| PODCB-OPDD:2022-001 | Travel Expense - Foreign Construction Services Export Promotion / Opportunity Mapping (Hanoi, Vietnam) | OPDD | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 183,000.00 | P 183,000.00 | | |
| 0 | Travel Expense - Local Construction Services Export Opportunities / Industry Consultation (North Luzon, Baguio) | OPDD | Shopping | 4thQ | N/A | 4thQ | 4thQ | GoP | P 43,800.00 | P 43,800.00 | | |
| PODCB-OPDD:2022-004 | Travel Expense - Local Construction Services Export Opportunities / Industry Consultation (South Luzon - Bicol) | OPDD | Shopping | 3rdQ | N/A | 3rdQ | 3rdQ | GoP | P 65,555.00 | P 65,555.00 | | |
| PODCB-OPDD:2022-004 | Travel Expense - Local Construction Services Export Opportunities / Industry Consultation (Visayas) | OPDD | Shopping | 3rdQ | N/A | 3rdQ | 3rdQ | GoP | P 59,200.00 | P 59,200.00 | | |
| PODCB-OPDD:2022-004 | Travel Expense - Foreign 12th PH-Japan Economic Partnership Agreement Joint Committee & Subcom Meetings (Tokyo, Japan) | OPDD | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 293,000.00 | P 293,000.00 | | |
| PODCB-OPDD:2022-004 | Travel Expense - Foreign PH-UAE Mission (Including ground transportation expenses) (For procurement: Airfare only) | OPDD | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 272,245.00 | P 272,245.00 | | |

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|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--------------------------------------------------------------|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CIAP-AFMD:2022-040 | Plane tickets for local travel for the conduct of inventory in Davao and Cebu | CIAP | Shopping | 2ndQ and 4thQ | N/A | 2ndQ and 4thQ | 2ndQ and 4thQ | GoP | P 192,000.00 | P 192,000.00 | | |
| CIAP-AFMD:2022-040 | Plane tickets for local travel for the conduct of inventory in Davao and Cebu | CIAP | Shopping | 2ndQ and 4thQ | N/A | 2ndQ and 4thQ | 2ndQ and 4thQ | GoP | P 86,400.00 | P 86,400.00 | | |
| Procurement of Various Semi-expendable Office Machinery and Equipment for CIAP Day-to-Day Operations | | | | | | | | | | | | |
| CMDF-CMDF:2022-011 | Filing Cabinet w/ Glass Doors (H1.8m x W1.2m) | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 14,900.00 | P 14,900.00 | | |
| CMDF-CMDF:2022-011 | Portable Speaker System Trolley Type w/ Mic, Bluetooth Compatible | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 10,000.00 | P 10,000.00 | | |
| CMDF-CMDF:2022-011 | Executive Chair | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 7,000.00 | P 7,000.00 | | |
| CMDF-CMDF:2022-011 | Executive Table w/ Drawer 1.4m x 0.7m | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 10,000.00 | P 10,000.00 | | |
| CMDF-CMDF:2022-011 | 4-G Extension cord w/ Ground and Surge Protector (for DC office) | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 4,800.00 | P 4,800.00 | | |
| CMDF-CMDF:2022-011 | Office Table w/ side drawer 1.4m x 0.7m | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 20,000.00 | P 20,000.00 | | |
| CMDF-CMDF:2022-011 | Office Chair Swivel Type | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 20,000.00 | P 20,000.00 | | |
| CMDF-CMDF:2022-011 | 3-in-1 Inkjet Printer Black and Coloured | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 16,000.00 | P 16,000.00 | | |
| CMDF-CMDF:2022-011 | Fire Extinguisher 10lbs | CMDF | Shopping | 2ndQ | N/A | 2ndQ | 2ndQ | GoP | P 8,000.00 | P 8,000.00 | | |
| CMDF-CMDF:2022-011 | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 | CMDF | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 7,952.49 | P 7,952.49 | | |
| CMDF-CMDF:2022-011 | PK-910H 180p Full-HD WebCam | CMDF | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 25,000.00 | P 25,000.00 | | |
| CMDF-CMDF:2022-011 | Stereo Headset with Microphone 3.mm wired headphones | CMDF | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 9,800.00 | P 9,800.00 | | |
| Procurement of Various Materials for Administrative and Maintenance Services | | | | | | | | | | | | |
| CIAP-AFMD:2022-032 | Pressure Washers Car Wash | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 5,998.00 | P 5,998.00 | | |
| CIAP-AFMD:2022-032 | Heavy Duty Multi-Purpose Ladder | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 15,000.00 | P 15,000.00 | | |
| CIAP-AFMD:2022-032 | 4 Power Socket Extension with Universal AC USB Charger Hub | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 3,600.00 | P 3,600.00 | | |
| CIAP-AFMD:2022-032 | Portable Vacuum Cleaner | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 8,400.00 | P 8,400.00 | | |
| CIAP-AFMD:2022-032 | Acrylic Latex Paint-Semi Gloss | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 7,000.00 | P 7,000.00 | | |
| CIAP-AFMD:2022-032 | Deodorizer Cake | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 6,000.00 | P 6,000.00 | | |
| CIAP-AFMD:2022-032 | Vehicle Deodorizer | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 7,200.00 | P 7,200.00 | | |
| CIAP-AFMD:2022-032 | Heavy Duty Crocodile Jack 2 tons capacity | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 2,400.00 | P 2,400.00 | | |
| CIAP-AFMD:2022-032 | CIAP Official Vehicle Rubber Matting (type and size dependent of vehicle type/brand) | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 21,880.00 | P 21,880.00 | | |
| CIAP-AFMD:2022-032 | Combination Wrench (Flyman) | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 550.00 | P 550.00 | | |
| CIAP-AFMD:2022-032 | 21-piece Ratchet Tool Set | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 1,000.00 | P 1,000.00 | | |
| CIAP-AFMD:2022-032 | Bulb 12V Double Contact | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 1,000.00 | P 1,000.00 | | |
| CIAP-AFMD:2022-032 | Bulb 12V Single Contact | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 1,000.00 | P 1,000.00 | | |
| CIAP-AFMD:2022-032 | Seat Cover (type and size dependent of vehicle type/brand) | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 39,600.00 | P 39,600.00 | | |
| CIAP-AFMD:2022-032 | Bi-Metal Hole Saw Kit, 7-piece Hole Saw Set Cobalt Drill Hole Cutter Set with Madnrels for Metal, Wood, Drywall, Aluminum, Plastic Place, Pasterboard in Hard Case | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 16,000.00 | P 16,000.00 | | |
| CIAP-AFMD:2022-032 | Car Air Freshener (Antibacterial Diffuser) | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 3,840.00 | P 3,840.00 | | |
| CIAP-AFMD:2022-032 | Official Vehicle Tires (type and size dependent of vehicle type/brand) | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 90,000.00 | P 90,000.00 | | |
| PODCB-OPDD:2022-006 | Paint | OPDD | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 5,000.00 | P 5,000.00 | | |
| Procurement of Various ICT Infrastructure and Facilities | | | | | | | | | | | | |
| CIAP-AFMD:2022-032 | CAT 6-UTP Cable | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 30,000.00 | P 30,000.00 | | |
| CIAP-AFMD:2022-032 | RJ45 connector | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 1,400.00 | P 1,400.00 | | |
| CIAP-AFMD:2022-032 | 1" Flexible Hose | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 1,950.00 | P 1,950.00 | | |
| CIAP-AFMD:2022-032 | 24 ports network switch hub 1/100/1000 | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 22,500.00 | P 22,500.00 | | |
| CIAP-AFMD:2022-032 | 8 ports network switch hub | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 6,900.00 | P 6,900.00 | | |
| CIAP-AFMD:2022-032 | Wireless router 5G | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 8,500.00 | P 8,500.00 | | |
| CIAP-AFMD:2022-032 | Network Cabinet L60cmx45cm | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 8,000.00 | P 8,000.00 | | |
| CIAP-AFMD:2022-032 | RJ45/11 Crimping Tool | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 1,500.00 | P 1,500.00 | | |
| CIAP-AFMD:2022-032 | Network Cable Tester | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 700.00 | P 700.00 | | |
| CIAP-AFMD:2022-032 | Cable Splicer | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 800.00 | P 800.00 | | |
| PODCB-OPDD:2022-003 | UTP Cable, LAN socket, RJ 45, Wifi Repeater, USB/LAN Adapter | OPDD | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 14,225.00 | P 14,225.00 | | |
| PODCB-OPDD:2022-003 | Wifi Router, 5G | OPDD | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | P 10,000.00 | P 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Activity/ Project) |
|----------------------------------------------------------------------|-------------------------------------------------------|--------------|---------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|------------------------|--------------|----|-----------------------------------------------------------------|
| | | | | Advertiseme nt/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Purchase of Various Office Supplies and Other Materials Requirements | | | | | | | | | | | | |
| CIAP-AFMD:2022-032 | Cork Board 60x90cm | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 6,000.00 | ₱ 6,000.00 | | |
| CIAP-AFMD:2022-032 | Magnetic White Board 2x3 | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 9,200.00 | ₱ 9,200.00 | | |
| CIAP-AFMD:2022-032 | Paper Shredder | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 29,000.00 | ₱ 29,000.00 | | |
| CIAP-AFMD:2022-032 | Uninterruptible Power Supplies | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 96,000.00 | ₱ 96,000.00 | | |
| CIAP-AFMD:2022-032 | All In One Tank Printer (Print, Scan and Copy) | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 145,000.00 | ₱ 145,000.00 | | |
| CIAP-AFMD:2022-032 | 5 TB External Hard Drive | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 60,000.00 | ₱ 60,000.00 | | |
| CIAP-AFMD:2022-032 | Lampshade | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 5,250.00 | ₱ 5,250.00 | | |
| CIAP-AFMD:2022-032 | Steel Cabinet Pedestal, 3 Drawer with Lock | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 7,500.00 | ₱ 7,500.00 | | |
| CIAP-AFMD:2022-032 | Steel Lateral Filing Cabinet | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 9,700.00 | ₱ 9,700.00 | | |
| CIAP-AFMD:2022-032 | Punch Binding Machine | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 8,070.00 | ₱ 8,070.00 | | |
| CIAP-AFMD:2022-032 | Metal Filing Cabinet with Safe Vault | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 10,500.00 | ₱ 10,500.00 | | |
| CIAP-AFMD:2022-032 | Laminating Machine | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 5,000.00 | ₱ 5,000.00 | | |
| CIAP-AFMD:2022-032 | Expandable File Folder (Legal-sized) for 201 | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 22,500.00 | ₱ 22,500.00 | | |
| CIAP-AFMD:2022-032 | Microwave Oven | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 10,000.00 | ₱ 10,000.00 | | |
| PODCB-OPDD:2022-003 | Television, Android 32"-43" | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 14,900.00 | ₱ 14,900.00 | | |
| Procurement of COVID-19 Health Kits and Necessities | | | | | | | | | | | | |
| CIAP-AFMD:2022-032 | Non-Acidic Vitamin C 500mg | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 72,200.00 | ₱ 72,200.00 | | |
| CIAP-AFMD:2022-032 | UV Light with Remote Control | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 5,970.00 | ₱ 5,970.00 | | |
| CIAP-AFMD:2022-032 | Air Purifier with Ionizer | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 24,000.00 | ₱ 24,000.00 | | |
| CIAP-AFMD:2022-032 | Digital Mist/Humidifier Machine | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 84,000.00 | ₱ 84,000.00 | | |
| CIAP-AFMD:2022-032 | Digital Disinfection Solution | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 11,200.00 | ₱ 11,200.00 | | |
| CIAP-AFMD:2022-032 | Hands Free sanitizer dispenser and foamer with sensor | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 15,000.00 | ₱ 15,000.00 | | |
| CIAP-AFMD:2022-032 | COVID-19 Antigen Test Kit | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 75,000.00 | ₱ 75,000.00 | | |
| CIAP-AFMD:2022-032 | First Aid Kit | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 10,000.00 | ₱ 10,000.00 | | |
| CIAP-AFMD:2022-032 | Traveler Portable Compressor Nebulizer Sytem | CIAP | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP | ₱ 24,000.00 | ₱ 24,000.00 | | |

Total MOOE P **17,057,866.55**
GRAND TOTAL APP NON-CSE P 17,057,866.55


Prepared by:
For the Bids and Awards Committee Secretariat


RUSSELL N. RACELIS
Supervising Administrative Officer

Funds Available:


JAYNIE A. VILLONES
Budget Officer III

Recommending Approval


Digitally signed by Gacho Doris
Email: dgacho@bidsandawardscommittee.gov.ph
Date: 2022.01.31 14:54:07 +0800
DORIS U. GACHO
Chairperson, Bids and Awards Committee

Approved / Disapproved:


Usec. IRENEO V. VIZMONTE
Head of Procuring Entity

Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|---------------------|----|---------------------------------------------------------|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CMDP-RF-001 | CMDP TC Makati Office Extension - Conversion of existing Komatsu room to Makati Office Extension | CMDP | Competitive Bidding | 2ndQ | 2ndQ | 2ndQ | 2ndQ | GoP (Revolving Funds) | P 768,879.63 | P 768,879.63 | | |
| CMDP-RF-002 | CMDP TC Conference Room Renovation - Improvement of existing conference room to better facilitate trainings | CMDP | Competitive Bidding | 2ndQ | 2ndQ | 2ndQ | 2ndQ | GoP (Revolving Funds) | P 886,105.27 | P 886,105.27 | | |
| CMDP-RF-003 | CMDP TC Executive Office Renovation - Renovation of existing office to be used as an alternative workspace for CMDP Executive Director | CMDP | Competitive Bidding | 2ndQ | 2ndQ | 2ndQ | 2ndQ | GoP (Revolving Funds) | P 434,726.37 | P 434,726.37 | | |
| CMDP-RF-004 | CMDP TC Senior Staff Office Renovation - Improvement of existing workspace for CMDP TC Staff located near southern NCR and nearby provinces | CMDP | NP-53.9 - Small Value Procurement | 2ndQ | 2ndQ | 2ndQ | 2ndQ | GoP (Revolving Funds) | P 484,507.63 | P 484,507.63 | | |
| Total MOOE | | | | | | | | | P | 2,574,218.90 | | |
| GRAND TOTAL APP NON-CSE | | | | | | | | | P | 2,574,218.90 | | |


Prepared by:
For the Bids and Awards Committee Secretariat


RUSSELL N. RACELIS
Supervising Administrative Officer

Funds Available:


PERLITA M. RASING
Accountant III

Recommending Approval


Digitally signed by
Gacho Doris Umali
Date: 2022.01.31
12:16:23 +08'00'
DORIS U. GACHO
Chairperson, Bids and Awards Committee

Approved / Disapproved:


Usec. IRENEO V. VIZMONTE
Head of Procuring Entity


Republic of the Philippines
DEPARTMENT OF TRADE AND INDUSTRY
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES
Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) | |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|----------------------|------------------------|------------------|----|---------------------------------------------------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| Conduct of CIAC Strategic Planning Workshop | | | | | | | | | | | | | |
| CIAC-Tr-001 | Engagement of Design and Facilitation Services for the CIAC Planning Workshop | CIAC | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 200,000.00 | PhP 200,000.00 | | | |
| CIAC-Tr-001 | Zoom Subscription | CIAC | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 750.00 | PhP 750.00 | | | |
| Development of an Overall Ecosystem for CIAC Online Arbitration and Mediation with Digitized Document Management System and Central Storage Server | | | | | | | | | | | | | |
| CIAC-Tr-002 | Engagement of Developer for the development of the Overall Ecosystem with Digitized Document Management System and Central Storage Server | CIAC | Competitive Bidding | 1stQ | 1stQ | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 2,000,000.00 | PhP 2,000,000.00 | | | |
| CIAC-Tr-002 | Zoom Subscription | CIAC | NP-53.9 - Small Value Procurement | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 8,250.00 | PhP 8,250.00 | | | |
| Procurement of Various Semi-expendable Office Machinery and Equipment for CIAC Day-to-Day Operations | | | | | | | | | | | | | |
| CIAC-Tr-003 | Air Conditioning Unit, Floor Mounted (PhP120,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 240,000.00 | PhP 240,000.00 | | | |
| CIAC-Tr-003 | Board Meeting Recorder (PhP45,000.00/set) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 90,000.00 | PhP 90,000.00 | | | |
| CIAC-Tr-003 | PABX System | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 72,000.00 | PhP 72,000.00 | | | |
| CIAC-Tr-003 | Conference Microphone (PhP5,000.00/set) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 240,000.00 | PhP 240,000.00 | | | |
| CIAC-Tr-003 | DSLR Camera | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 75,000.00 | PhP 75,000.00 | | | |
| CIAC-Tr-003 | Video Conference Equipment | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 1,000,000.00 | PhP 1,000,000.00 | | | |
| CIAC-Tr-003 | Air purifying machine (PhP30,000.00/unit) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 90,000.00 | PhP 90,000.00 | | | |
| CIAC-Tr-003 | Multi Function PRINTER (PhP15,000.00/unit) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 105,000.00 | PhP 105,000.00 | | | |
| CIAC-Tr-003 | Uninterruptible Power Supply (UPS) (PhP8,900.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 44,500.00 | PhP 44,500.00 | | | |
| CIAC-Tr-003 | Scanner, Colored, Double sided, feeder type, 60ppm, scan size up to A3 | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 220,000.00 | PhP 220,000.00 | | | |
| CIAC-Tr-003 | External Hard Drive, 14TB, USB 3.0 | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 18,000.00 | PhP 18,000.00 | | | |
| CIAC-Tr-003 | Multi Function Potocopier (XEROX MACHINE) A3 Colored, 35ppm | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 250,000.00 | PhP 250,000.00 | | | |
| CIAC-Tr-003 | Computer Desktop with Monitor, CPU, Keyboard, Mouse (PhP80,000.00/set) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 880,000.00 | PhP 880,000.00 | | | |
| CIAC-Tr-003 | Keyboard (PhP1,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 11,000.00 | PhP 11,000.00 | | | |
| CIAC-Tr-003 | Mouse (Wireless USB) (PhP1,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | PhP 11,000.00 | PhP 11,000.00 | | | |

SPN

| | | | | | | | | | | | | |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------|----------|------|-----|------|------|----------------------|-------------------------|--------------|---|--------------|
| CIAC-Tr-003 | Automatic Voltage Regulator (AVR) (P1,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 11,000.00 | P 11,000.00 | | |
| CIAC-Tr-003 | HDMI Cable (P1,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 11,000.00 | P 11,000.00 | | |
| CIAC-Tr-003 | Laptops (P70,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 490,000.00 | P 490,000.00 | | |
| CIAC-Tr-003 | Solid State Drive (SSD), 1TB (P10,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 70,000.00 | P 70,000.00 | | |
| CIAC-Tr-003 | Sofa Set (for Lounge) (P45,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 90,000.00 | P 90,000.00 | | |
| CIAC-Tr-003 | Center Table (for Lounge) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 15,000.00 | P 15,000.00 | | |
| CIAC-Tr-003 | 5 Layer Storage Cabinets (P15,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 45,000.00 | P 45,000.00 | | |
| CIAC-Tr-003 | Rolling Ladder | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 6,000.00 | P 6,000.00 | | |
| CIAC-Tr-003 | Push Cart Platform Trucks | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 3,000.00 | P 3,000.00 | | |
| CIAC-Tr-003 | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 (P2,650.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 26,500.00 | P 26,500.00 | | |
| CIAC-Tr-003 | Extension Cord, Individual switch, 5 gang (P1,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 11,000.00 | P 11,000.00 | | |
| CIAC ICT and Communication Software Subscription for Office Operations | | | | | | | | | | | | |
| CIAC-Tr-004 | MS Office 2019 (Home and Student) (P6,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 72,000.00 | P 72,000.00 | | |
| CIAC-Tr-004 | MS Office 365 License and Advance Threat Protection Subscription (P1,543/staff/month) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 277,740.00 | P 277,740.00 | | |
| CIAC-Tr-004 | Redundant Internet Subscription (Dedicted Line @ 40mpbs) (P70,000.00/month) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 840,000.00 | P 840,000.00 | | |
| CIAC-Tr-004 | Zoom Subscription (P750.00/account) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 36,000.00 | P 36,000.00 | | |
| CIAC-Tr-004 | Google Drive Subscription (P480.00/month) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 5,760.00 | P 5,760.00 | | |
| CIAC-Tr-004 | PDF Reader Subscription (P750.00/account) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 45,000.00 | P 45,000.00 | | |
| CIAC-Tr-004 | Firewall Renewal (Fortigate) (P38,405.00/year) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 38,405.00 | P 38,405.00 | | |
| CIAC-Tr-004 | Antivirus (P3,000.00/piece) | CIAC | Shopping | 1stQ | N/A | 1stQ | 1stQ | GoP (Trust Receipts) | P 36,000.00 | P 36,000.00 | | |
| | | | | | | | | | Total MOOE | | P | 7,684,905.00 |
| | | | | | | | | | GRAND TOTAL APP NON-CSE | | P | 7,684,905.00 |

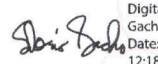
Prepared by:
For the Bids and Awards Committee Secretariat


RUSSELL N. RACELIS
Supervising Administrative Officer

Funds Available:


PERLITA M. RASING
Accountant III

Recommending Approval


Digitally signed by
Gacho Doris Umali
Date: 2022.01.31
12:18:12 +08'00'
DORIS U. GACHO
Chairperson, Bids and Awards Committee

Approved / Disapproved:


Usec. IRENEO V. VIZMONTE
Head of Procuring Entity