

CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

ANNUAL PROCUREMENT PLAN FOR CY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)		Remarks (Brief description)
						MOOE	CO	
SUPPLIES & MATERIALS								
I a 1	Office Supplies and Materials	CIAP-GASS	S/NP-PS		GAA CY 2016	772,000.00		Commonly used supplies, other supplies
	Office Supplies and Materials	CIAP	S/NP-PS			50,000.00		Commonly used supplies for CIAP vehicles
	Office Supplies and Materials	PCAB	S/NP-PS			288,000.00		Commonly used supplies, other supplies
II a 1	Office Supplies and Materials	POCB	S/NP-PS			54,000.00		Commonly used supplies, other supplies
II a 2	Office Supplies and Materials	POCB	S/NP-PS			547,000.00		Commonly used supplies, other supplies
II a 3	Office Supplies and Materials	POCB	S/NP-PS			123,000.00		Commonly used supplies, other supplies
II a 4	Office Supplies and Materials	PCAB	S/NP-PS			58,000.00		Commonly used supplies, other supplies
II a 5	Office Supplies and Materials	CIAC	S/NP-PS			50,000.00		Commonly used supplies, other supplies
II a 7	Office Supplies and Materials	CMDP	S/NP-PS			525,000.00		Commonly used supplies, other supplies
II a 8	Office Supplies and Materials	CMDP	S/NP-PS					Commonly used supplies, other supplies
I a 1	Accountable Forms	CIAP-GASS	NP-NPO		GAA CY 2016	58,000.00		Official receipts
II a 1	Accountable Forms	PCAB	S			212,000.00		Contractors licenses
REPAIR & MAINTENANCE								
I a 1	Gasoline, Oil & Lubricant	CIAP-GASS	NP		GAA CY 2016	663,000.00		Supply of petroleum Oil & Lubricants
II a 8	Gasoline, Oil & Lubricant	CMDP	NP			300,000.00		
I a 1	Repairs & Maintenance - Vehicles	CIAP-GASS	S/NP		GAA CY 2016	336,000.00		Repair of vehicles
I a 1	Repairs & Maintenance - Leased Assets Improvement	CIAP-GASS	S/NP					
I a 1	Repairs & Maintenance-Equipment	CIAP	S/AMP		GAA CY 2016	14,000.00		Repair of equipment
II a 1	Repairs & Maintenance-Equipment	CIAP	S/AMP			31,000.00		Repair of equipment
II a 2	Repairs & Maintenance-Equipment	POCB	S			9,000.00		Repair of equipment
II a 3	Repairs & Maintenance-Equipment	POCB/PDCB	S/AMP			50,000.00		Repair of equipment
II a 4	Repairs & Maintenance-Equipment	OED/RID	S			21,000.00		Repair of equipment
II a 4	Repairs & Maintenance-Equipment	PCAB	S/AMP			7,000.00		Repair of equipment
II a 5	Repairs & Maintenance-Equipment	CIAC	S			20,000.00		Repair of equipment
II a 5	Repairs & Maintenance-Equipment	CMDP	S/AMP					Repair of equipment
GENERAL SERVICES								
I a 1	Janitorial Services	CIAP-GASS	PB	c/o DTI-BAC	GAA CY 2016	879,000.00		Provision of janitorial services
II a 8	Janitorial Services	CMDP	PB	c/o DTI-BAC		1,486,000.00		Provision of janitorial services
I a 1	Security Services	CIAP-GASS	PB		GAA CY 2016	901,000.00		Provision of security services
II a 8	Security Services	CMDP	PB			1,757,000.00		Provision of security services
I a 1	Other general services	CIAP-GASS	PB/AMP			150,000.00		Provision of other general services
II a 8	Other general services	CMDP	PB/AMP			691,000.00		Provision of other general services
Page 1 of 3								

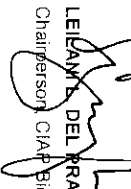
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)		Remarks (Brief description)
						MOOE	CO Total	
PROFESSIONAL SERVICES								
II a 1	Other Professional Services	CIAP-GASS	PB/AMP		GAA CY 2016	2,717,000.00		Provision of manpower services
II a 1	Other Professional Services	CIAP	PB/AMP			747,000.00		Provision of manpower services for CIAP
II a 2	Other Professional Services	POCB	PB/AMP			148,000.00		Provision of manpower services
II a 3	Other Professional Services	POCB	PB/AMP			689,000.00		Provision of manpower services
II a 4	Other Professional Services	PCAB	PB/AMP			233,000.00		Provision of manpower services
II a 5	Other Professional Services	CIAC	PB/AMP			28,000.00		Provision of manpower services
II a 7	Other Professional Services	CMDP	PB/AMP			272,000.00		Provision of manpower services
II a 8	Other Professional Services	CMDP	PB/AMP			529,000.00		Provision of manpower services
II a 7	Consultancy Services	CMDP	AMP			90,000.00		Provision of consultancy services
I a 1	Auditing Services	CIAP/COA				250,000.00		Provision of auditing services
I a 1	Legal Services	CIAP	NP			54,000.00		Provision of legal services
II a 7	Legal Services	CMDP	NP			42,000.00		Provision of legal services
RENTS								
I a 1	Rents - Building	CIAP-GASS	AMP		GAA CY 2016	13,848,000.00		Rental of building
II a 6	Rents - Building	CMDP	AMP			576,000.00		Rental of building
I a 1	Rents - Equipment	CIAP-GASS	AMP		GAA CY 2016	582,000.00		Rental of duplicating machines
UTILITIES EXPENSES								
I a 1	Water Expenses	CIAP-GASS	S/AMP		GAA CY 2016	160,000.00		Purified drinking water
I a 1	Electricity Expenses	CIAP-GASS	AMP		GAA CY 2016	3,672,000.00		Electricity Expenses
II a 8	Electricity Expenses	CMDP	AMP			600,000.00		Electricity Expenses
COMMUNICATION EXPENSES								
I a 1	Communication Services	CIAP-GASS	AMP		GAA CY 2016	529,000.00		Telephone (landline & mobile) internet
II a 1	Communication Services	POCB	AMP			238,000.00		Telephone (landline & mobile) internet
II a 2	Communication Services	POCB	AMP			52,000.00		Telephone (landline & mobile) internet
II a 3	Communication Services	PDCB	AMP			322,000.00		Telephone (landline & mobile) internet
II a 4	Communication Services	CIAP OED/RID	AMP			89,000.00		Telephone (landline & mobile) internet
II a 5	Communication Services	PCAB	AMP			121,000.00		Telephone (landline & mobile) internet
II a 7	Communication Services	CIAC	AMP			89,000.00		Telephone (landline & mobile) internet
II a 8	Communication Services	CMDP	AMP			241,000.00		Telephone (landline & mobile) internet
I a 1	Postage & Delivery of Documents	CIAP	S		GAA CY 2016	178,000.00		Courier services

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)			Remarks (Brief description)
							MOOE	CO	Total	
II.a.1		SUBSCRIPTION SERVICES	CIAP	NP		GAA CY 2016	1,433,000.00			Software Subscription Services
		Software Subscription					174,000.00			Provision for Other Subscription Services
		Other Subscription Services	CIAP	AMP						
		ADVERTISING EXPENSES								
II.a.1		Advertising Expenses	CIAP	S		GAA CY 2016	174,000.00			Advertisement in newspapers
II.a.2		Advertising Expenses	POCB	S			11,000.00			Advertisement in newspapers
II.a.3		Advertising Expenses	POCB	S			52,000.00			Advertisement in newspapers
II.a.4		Advertising Expenses	PCAB	S			66,000.00			Advertisement in newspapers
II.a.7		Advertising Expenses	CMDF	S			5,000.00			Advertisement in newspapers
		PRINTING EXPENSES								
II.a.1		Printing Services	CIAP	S		GAA CY 2016	20,000.00			Printing of info materials
II.a.1		Printing Services		S			11,000.00			Printing of info materials
II.a.2		Printing Services	POCB	S			34,000.00			Printing of info materials
II.a.3		Printing Services		S			233,000.00			Printing of info materials
II.a.8		Printing Services	CMDF	S			25,000.00			Printing of info materials
		GRAND TOTAL					39,345,000.00		39,345,000.00	

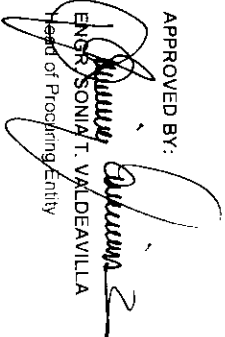
PREPARED BY:


EDNA S. DOMINGD
 OIC, FASD

RECOMMENDED BY:


LEILANTE DEL PRADO
 Chairperson CIAP Bids & Awards Committee

APPROVED BY:


ENGR. SONITA T. VALDEAVILLA
 Head of Procuring Entity



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano St, San Miguel, Manila

ACKNOWLEDGEMENT RECEIPT

The **Department of Budget and Management** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: DTI-CIAP-PERSONAL DELIVERY

Document Title: DTI-CIAP-ANNUAL PROCUREMENT PLAN FOR CY 2016

Document Reference No: 2015-BA-094019

Date and Time Uploaded: Tuesday, November 24, 2015 12:30:47 PM

Uploaded By: RECEIVING 9

Routed To: BMB-A Elsa Abundo

CC:

Total no of pages received: 1 copy and 3 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:

