## CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES ANNUAL PROCUREMENT PLAN FOR CY 2016

	II.a. 8	— au ⊐	II a 8	<u>ω</u>	= a 8	 		11 a 5	II a.5	a 4		II a 3	₩ a 2	= ea =	a 1		<u>n</u>	<u>a</u>	= a 00	.aa .		B)	_ a	ii a 8	a.7	= a 5	ll a 4	Ha 3	II a 2	a 1		a -		(PAP)	Code
	Other general services	Other general services	Security Services	Security Services	Janitorial Services	Janitorial Services	GENERAL SERVICES	Repairs & Maintenance-Equipment	Assets Improvement	Repairs & Maintenance - Leased	Repairs & Maintenance - Vehicles	Gasoline, Oil & Lubricant	Gasoline. Oil & Lubricant	REPAIR & MAINTENANCE	Accountable Forms	Accountable Forms	Office Supplies and Materials	Office Supplies and Materials	Office Supplies and Materials	Office Supplies and Materials	Office Supplies and Materials	Office Supplies and Materials	Office Supplies and Materials	Office Supplies and Materials	Office Supplies and Materials	CIUDDI IEC P MATEDIAI C		Procurement Program/Project							
	CMDF	CIAP-GASS	CMDF	CIAP-GASS	CMDF	CIAP-GASS		CMDF	CIAC	PCAB	OED/RID	POCB/PDCB	POCB	CIAP	CIAP-GASS		CIAP-GASS	CIAP-GASS	CMDF	CIAP-GASS		PCAB	CIAP-GASS	CMDF	CMDF	CIAC	PCAB	POCB	РОСВ	PCAB	CIAP	CIAP-GASS		End-User	PMO/
	PB/AMP	PB/AMP	10 30	PB	P.B	PB		S/AMP	S	S/AMP	S	S/AMP	S	SIAMP	S/AMP		S/NP	SINP	N <sub>D</sub>	N.P		S	NP-NPO	S/NP-PS	S/NP-PS	S/NP-PS	S/NP-PS	S/NP-PS	S/NP-PS	S/NP-PS	S/NP-PS	S/NP-PS		Procurement	Mode of
					c/o DTI-BAC	c/o DTI-BAC																											Activity	Procurement	Schedule for Each
Page 1 of β			T -	GAA CY 2016		GAA CY 2016			•					-	GAA CY 2016			GAA CY 2016	•	GAA CY 2016			GAA CY 2016									GAA CY 2016		Funds	Source of
	691,000.00	150 000 00	1.757.000.00	901,000.00	1 486 000 00	879,000.00		20.000 00	7,000 00	21,000 00		50,000.00	9,000 00	31,000.00	14,000 00			336,000 00	300,000 00	663,000.00		212.000.00	58,000.00	525,000.00	50,000.00	58,000.00	123,000.00	547 000.00	54,000.00	268,000.00	50,000 00	772.000.00		MOOE	Estir
															·		,																	8	Estimated Budget (PhP)
	841,000 00		2,658,000 00		2 365 000 00			152,000 00										336,000 00	963 000 00			2/0.000 00		2 447,000 00										Total	hP)
	841,000 00 Provision of other general services			Provision of security services	Provision of janitorial services	Provision of janitorial services		Repair of equipment	Repair of equipment	Repair of equipment		Repair of equipment	Repair of equipment	Repair of equipment	Repair of equipment			Repair of vehicles	963 000 00 Supply of petroleum Oa & Luchdards			Contractors icenses		Continonly used subplies other supplies		Commonly used supplies offer supplies	Commonly used supplies, other suppries	Commonly used supplies other supplies	Commonly used supplies, other supplies	Commonly used supplies, other surplies	Commonly used supplies for CIAP Windows	Commonly used supplies other supplies		(Brief description)	Remarks

							•		
							-		
Counter services	1,860 000 00		179,000.00	GAA CY 2016		S	CIAP	Postage & Delivery of Documents	l.a. 1
Telephone (landline & mobile) internet			241.000.00			AMP	CMDF	Communication Services	II a 8
Telephone (landline & mobile) internet	:		89,000.00			AMP	CMDF	Communication Services	ll.a7
Telephone (andline & mobile) intense:			121,000 00			AMP	CIAC	Communication Services	Ha.5
Telephone (landline & mobile) into el			89.000 00			AMP	PCAB	Communication Services	11 8 4
Telephone (landline & mobile) interret			-			AMP	CIAP OED/RID	Communication Services	
Telephone (landline & mobile) internet						AMP	PDCB	Communication Services	
Telephone (landline & mobile) interriet	-1		322,000 00			AMP	РОСВ	Communication Services	II.a.3
Telephone (andline & mobile) interest	(		52,000 00			AMP	РОСВ	Communication Services	a 2
Telephone (iandline & modie) interset			238,000 00			AMP		Communication Services	= a 1
Telephone (landline & mobile) internet			529,000 00	GAA CY 2016		AMP	CIAP-GASS	Communication Services	ia1
							<del></del>	COMMUNICATION EXPENSES	
Electricity Expenses	4,272 000 00 E		600,000 00			AMP	CMDF	Electricity Expenses	II a 8
			3,672,000.00	GAA CY 2016		AMP	CIAP-GASS	Electricity Expenses	<u>a</u>
Punfied drinking water	160,000.00 P		160,000.00	GAA CY 2016		S/AMP	CIAP-GASS	UTILITIES EXPENSES Water Expenses	<u>a</u>
Rental of duplicating macrines	582 000 00 R		582,000 00	GAA CY 2016		AMP	CIAP-GASS	Rents - Equipment	 a
Rental of building	14,422 000 00 R		576,000 00			AMP	CMDF	Rents - Building	a s
Rental of building	R	•••	13 846,000 00	GAA CY 2016		AMP	CIAP-GASS	RENTS Rents - Building	- u
·					•		Ç	רמאמי כמו איכים מ	
Provision of legal services	96,000 00 P		54,000 00 42 000 00			ND ND	CIAP	Legal Services	7 1
			1			i			
Provision of auditing services	250,000 00 P	· · · · · · · · · · · · · · · · · · ·	250,000 00				CIAP/COA	Auditing Services	<u>a</u>
Provision of consultancy services	90,000 00		90,000.00			AMP	CMDF	Consultancy Services	II a. 7.
Provision of manpower services	5,343,000 00 P		529,000 00			PB/AMP	CMDF	Other Professional Services	
Provision of manpower services			272,000 00			PB/AMP	CMDF	Other Professional Services	
Provision of manpower services	q		28,000.00			PB/AMP	CIAC	Other Professional Services	
Provision of manipower services	70		233,000 00			PB/AMP	PCAB	Other Professional Services	<u>.</u>
Provision of manpower services	70		669,000 00			PB/AMP		Other Professional Services	
Provision of manpower services	9		148,000 00			PB/AMP	РОСВ	Other Professional Services	
Provision of manpower services for CIAP	- O		747,000.00			PB/AMP	CIAP	Other Professional Services	
Provision of manpower services	<del>-</del> 0		2,717,000.00	GAA CY 2016		PB/AMP	CIAP-GASS	PROFESSIONAL SERVICES Other Professional Services	<u>.</u>
					Activity				
(Brief description)	Total	00	MOOE	Funds	Procurement	Procurement	īn		(PAP)
		Fathilloten Pundet (i iii )	L311	Source of	Schedule for Each	MODE OF	7 300		

II.a.8. Printing	II.a.3. Printing	II.a 2 Printing	II.a.1. Printing	I.a.1. Printing	PRINT	II.a.7 Adverti	II.a.4. Adverti	II.a.3. Adverti	II.a 2. Adverti	II.a.1. Adverti	ADVEF	Other :	La.1 Softwa	SBUS	(PAP)	Code Procu
Services	Services	Services	Services	Services	NG EXPENSES	sing Expenses	sing Expenses	sing Expenses	sing Expenses	sing Expenses	TISING EXPENSES	งินbscription Services	re Subscription	RIPTIDN SERVICES		Procurement Program/Project
CMDF		POCB		CIAP		CMDF	PCAB	POCB	POCB	CIAP		CIAP	CIAP		End-User	t PMO/
S	S	S	S	S		ഗ	ر د	S	S	S		AMP	NP		Procurement	Mode of
					,,,,,										Procurement Activity	Schedule for Each
		•••		GAA CY 2016		•				GAA CY 2016			GAA CY 2016		Funds	Source of
25,000,00	233,000.00	34,000.00	11,000.00	20,000.00		5,000.00	66,000.00	52,000.00	11,000.00	174,000.00		174,000.00	1,433,000.00		MOOE	Esti
															co	Estimated Budget (PhP)
323,000.00						308,000 00						1,607,000.00			Total	hP)
Printing of info materials	Printing of info materials	Printing of info materials	Printing of info materials	Printing of info materials		Advertisement in newspapers	Advertisement in newspapers	Advertisement in newspapers	Advertisement in newspapers	Advertisement in newspapers		Provision for Other Subcription Services	Software Subscription Services		(Brief description)	Remarks
	Printing Services CMDF S	Printing Services S 233,000.00 Printing Services CMDF S 25,000.00	Printing Services         POCB         S         34,000 00           Printing Services         S         233,000 00           Printing Services         CMDF         S	Printing Services         S         11,000.00           Printing Services         POCB         S           Printing Services         S         233,000.00           Printing Services         CMDF         S	Printing Services         CIAP         S         GAA CY 2016         20,000.00           Printing Services         S         11,000.00         11,000.00           Printing Services         POCB         S         34,000.00           Printing Services         CMDF         S         233,000.00           323,000.00         323,000.00         323,000.00	PRINTING EXPENSES         CIAP         S         GAA CY 2016         20,000.00           Printing Services         CIAP         S         11,000.00         11,000.00           Printing Services         POCB         S         34,000.00         233,000.00           Printing Services         CMDF         S         25,000.00         323,000.00	Advertising Expenses         CMDF         S         5,000.00         308,000 00           PRINTING EXPENSES         CIAP         S         GAA CY 2016         20,000.00         11,000.00           Printing Services         POCB         S         34,000.00         233,000.00         323,000.00           Printing Services         CMDF         S         25,000.00         323,000.00         323,000.00	Advertising Expenses         PCAB         S         66,000.00           Advertising Expenses         CMDF         S         5,000.00           PRINTING EXPENSES         CIAP         S         20,000.00           Printing Services         CIAP         S         11,000.00           Printing Services         POCB         S         34,000.00           Printing Services         CMDF         S         233,000.00	Advertising Expenses         POCB         S         52,000.00           Advertising Expenses         PCAB         S         66,000.00           Advertising Expenses         CMDF         S         5,000.00           PRINTING Expenses         CMDF         S         5,000.00           Printing Services         CIAP         S         GAA CY 2016         20,000.00           Printing Services         POCB         S         34,000.00           Printing Services         CMDF         S         233,000.00	Advertising Expenses         POCB         S         11,000.00           Advertising Expenses         POCB         S         52,000.00           Advertising Expenses         PCAB         S         66,000.00           Advertising Expenses         CMDF         S         5,000.00           PRINTING Expenses         CMDF         S         5,000.00           Printing Services         CIAP         S         GAA CY 2016         20,000.00           Printing Services         POCB         S         34,000.00           Printing Services         CMDF         S         233,000.00	Advertising Expenses         CIAP         S         GAA CY 2016         174,000.00           Advertising Expenses         POCB         S         11,000.00         11,000.00           Advertising Expenses         POCB         S         52,000.00         66,000.00           Advertising Expenses         CMDF         S         5,000.00         5,000.00           PRINTING Expenses         CMDF         S         GAA CY 2016         20,000.00           Printing Services         CIAP         S         GAA CY 2016         20,000.00           Printing Services         POCB         S         GAA CY 2016         23,000.00           Printing Services         CMDF         S         233,000.00         25,000.00	ADVERTISING EXPENSES         CIAP         S         GAA CY 2016         174,000.00           Advertising Expenses         POCB         S         11,000.00           Advertising Expenses         POCB         S         52,000.00           Advertising Expenses         PCAB         S         66,000.00           Advertising Expenses         CMDF         S         5,000.00           Printing Expenses         CMDF         S         5,000.00           Printing Expenses         CMDF         S         5,000.00           Printing Services         CIAP         S         GAA CY 2016         20,000.00           Printing Services         POCB         S         GAA CY 2016         20,000.00           Printing Services         POCB         S         GAA CY 2016         20,000.00           Printing Services         POCB         S         GAA CY 2016         23,000.00	Other Subscription Services         CIAP         AMP         174,000.00           ADVERTISING EXPENSES         CIAP         S         GAA CY 2016         174,000.00           Advertising Expenses         POCB         S         GAA CY 2016         174,000.00           Advertising Expenses         POCB         S         52,000.00         52,000.00           Advertising Expenses         PCAB         S         66,000.00         5000.00           Advertising Expenses         PCAB         S         5000.00         5000.00           Printing Expenses         PCAB         S         GAA CY 2016         20,000.00           Printing Services         CIAP         S         GAA CY 2016         20,000.00           Printing Services         POCB         S	Software Subscription         CIAP         NP         AMP         GAA CY 2016         1.433.000.00         1.607.000.00           Other Subscription Services         CIAP         AMP         GAA CY 2016         1.74,000.00         1.607,000.00           Advertising Expenses         CIAP         S         GAA CY 2016         174,000.00         1.74,000.00           Advertising Expenses         POCB         S         GAA CY 2016         117,000.00         1.000.00           Advertising Expenses         POCB         S         GAA CY 2016         11,000.00         5,000.00           Advertising Expenses         CMDF         S         GAA CY 2016         20,000.00         308,000.00           Printing Expenses         CMDF         S         GAA CY 2016         20,000.00         308,000.00           Printing Services         POCB         S         GAA CY 2016         20,000.00         308,000.00           Printing Services         POCB         S         GAA CY 2016         20,000.00         308,000.00           Printing Services         POCB         S         GAA CY 2016         20,000.00         330,000.00           Printing Services         POCB         S         GAA CY 2016         233,000.00         323,000.00	SUBSCRIPTIDN SERVICES         CIAP         NP         GAA CY 2016         1,433,000.00           Software Subscription         Cervices         CIAP         NP         GAA CY 2016         1,433,000.00           Other Subscription Services         CIAP         AMMP         GAA CY 2016         1,74,000.00           Advertising Expenses         CIAP         S         GAA CY 2016         1,74,000.00           Advertising Expenses         POCB         S         GAA CY 2016         1,74,000.00           Advertising Expenses         POCB         S         GAA CY 2016         1,74,000.00           Advertising Expenses         POCB         S         GAA CY 2016         1,000.00           Printing Expenses         POCB         S         GAA CY 2016         20,000.00           Printing Services         CIAP         S         GAA CY 2016         20,000.00           Printing Services         POCB         S         GAA CY 2016         20,000.00 <tr< td=""><td>  SUBSCRIPTION SERVICES   Schwarz Subscription Services   CIAP   NP   Artivity   GAA CY 2016   1.433.000.00   1</td></tr<>	SUBSCRIPTION SERVICES   Schwarz Subscription Services   CIAP   NP   Artivity   GAA CY 2016   1.433.000.00   1

PREPARED BY:

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RECOMMENDED BY:

LEILANN DEL RADD

Chairperson CIAP Bids & Awards Committee

ENGR SONIAT. VALDEAVILLE

APPROVED BY:



## REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

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