

Construction Industry Authority of the Philippines Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Activity/Project) (brief
				Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Motor Vehicles	CIAC/PCAB	Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GoP	3,300,000.00		3,300,000	Procurement of multi-purpose vehicles
100000100001000	Allied Services	CIAP	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GoP	3,237,000.00	3,237,000.00		Procurement of Service Provider & other allied services
310200100001000		PCAB	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GoP	3,255,000.00	3,255,000.00		
31010010003000		CMDF	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GoP	743,000.00	743,000.00		
310100100001000		PODCB	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GoP	478,000.00	478,000.00		
3102000100003000		CIAC	Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GoP	83,000.00	83,000.00		
100000100001000	Security Services	CIAP	Competitive Bidding	with contract	awarded	April 18, 2018	May 15, 2018	GoP	2,259,000	2,259,000		Security guard requirements
31010010003000		CMDF	Competitive Bidding	with contract	awarded	April 18, 2018	May 15, 2018	GoP	1,687,000	1,687,000		
100000100001000	Janitorial Services	CIAP	Competitive Bidding	with contract	awarded	DTI-Main &	attach agency	GoP	1,173,000	1,173,000		Janitorial requirements
31010010003000		CMDF	Competitive Bidding	with contract	awarded	DTI-Main &	attach agency	GoP	1,258,000	1,258,000		
100000100001000	ICT Consultancy Services -ISSP	CIAP	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GoP	5,872,000	5,872,000		Dev't & Maintenance of Application System CIAP ISSP
100000100001000	Gasoline, Oil & Lubricants	CIAP	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GoP	1,219,000	1,219,000		Oil, Fuel and Lubricants requirements
100000100001000	Travelling Expenses (Local)	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	480,000	480,000		Local travel CIAP windows
31010010003000		CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	106,000	106,000		Local travel CIAP windows
310200100001000		PCAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	210,000	210,000		Local travel CIAP windows
310100100001000		POCB/CIAC	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	164,000	164,000		Local travel CIAP windows
310100100001000	Travelling Expenses (Foreign)	PODCB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	183,000	183,000		Trade negotiation/outbound mission
310100100002000		CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	100,000	100,000		Foreign travel requirements
31010010003000		CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	244,000	244,000		Foreign travel requirements
310200100001000		PCAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	96,000	96,000		Foreign travel requirements
100000100001000	Communication Services Landline	CIAP & imple-	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	489,000	489,000		CIAP offices telephone landline
100000100001000	Mobile	menting boards	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	337,000	337,000		Mobile phones for CIAP Officers
100000100001000	Postage & Courier	CIAP	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	64,000	64,000		Postage and delivery of promotional materials
310200100001000		PCAB	Direct contracting	N/A	N/A	Monthly	Monthly	GoP	20,000	20,000		
100000100001000	Internet Subscriptions	CIAP	NP-53.4 Adjacent or Contiguous	N/A	N/A	Monthly	Monthly	GoP	792,000	792,000		Internet subscription
100000100001000	Repair and Maintenance Vehicle	CIAP	Shopping	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	798,000	798,000		Maintenance of vehicles
31010010003000	Repair Heavy equipment	CMDF	Direct contracting	N/A	N/A	February 2019	March 2019	GoP	1,268,000	1,268,000		Heavy Equipment repairs
100000100001000	Repair ICT Equipment	CIAP	Shopping	Jan - Dec. 2019	N/A	Jan- Dec. 2019	Jan - Dec. 2019	GoP	482,000	482,000		Repair and maintenace of ICT equipment
100000100001000	Repair of Office Equipment	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan - Dec. 2019	GoP	157,000	157,000		Repair of office equipment, furniture & fixtures
100000100001000	Repair Communication Networks	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	75,000	75,000		Repair of communication equipments
100000100001000	Repair of Buildings	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	416,000	416,000		Repair of buildings
100000100001000	Accountable forms	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	58,000	58,000		Accountable forms available NPO & APO
310200100001000		PCAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	592,000	592,000		
100000100001000	Office Supplies	CIAP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	1,403,000	1,403,000		Office Supplies available at Procurement Service

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31010010003000	Other Supplies and Materials	CMDF	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	183,000	183,000		Other Supplies and Materials
100000100001000	Building Rental	CIAP	Direct Contracting	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	21,077,000	21,077,000		Building & parking rental for CIAP and implementing boards
100000100001000	Copying Machine	CIAP/CIAC	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	582,000	582,000		Reproduction/ Photocopying services
100000100001000	Water Expenses	CIAP	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	240,000	240,000		Supply and delivery of potable water
100000100001000	Electricity Expenses	CIAP	Direct Contracting	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	4,792,000	4,792,000		Electricity (power supply)
100000100001000	Training Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	1,221,000	1,221,000		CIAP employees enhancement capabilities
310100100001000		PODCB	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	154,000	154,000		CIAP employees enhancement capabilities
100000100001000		CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	415,000	415,000		CIAP employees enhancement capabilities
31010010003000		CMDF	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	343,000	343,000		CIAP employees enhancement capabilities
310200100001000		PCAB	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	219,000	219,000		CIAP employees enhancement capabilities
310200100003000		CIAC	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	64,000	64,000		CIAP employees enhancement capabilities
31010010003000	Insurance expenses	CIAP/CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	970,000	970,000		Insurance coverage of CIAP-CMDF buildings
31010010003000	Taxes, duties & fees	CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	33,000	33,000		other office properties
100000100001000	Fidelity bond premiums	CIAP/CMDF	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	513,000	513,000		Insurance & registration of CIAP vehicles
310100100002000	Consultancy Services	CIAP	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. 2019	Feb. 2019	GoP	1,800,000	1,800,000		Consultancy Services for ISO
31010010003000		CMDF	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	300,000	300,000		Consultancy services for ISO
100000100001000	Other General Services	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	50,000	50,000		Other general services
100000100001000	Advertising Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	15,000	15,000		Publication requirements
310200100001000		PCAB	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	35,000	35,000		
100000100001000	Subscription Expenses	CIAP	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	964,000	964,000		Subscription Services
100000100001000	Other Software subscription	CIAP	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	288,000	288,000		Software subscription
100000100001000	ICT Equipment	CIAP and its	NP-53.9 - Small Value Procurement	Jan- Dec. 2019	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	318,000		318,000	for CIAP ISSP plan
100000100001000	ICT Software Equipment	implementing	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec. 2019	Jan- Dec. 2019	GoP	235,000		235,000	ICT Software equipment
100000100001000	Communication Equipment	boards	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	25,000		25,000	Procurement of heavy duty printer

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Certified Funds Available

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