FAR No. 1

Current Year Appropriations

Supplemental Appropriations Continuing Appropriations

STATEMENT OF APPOPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES* As of the Quarter ending December 31, 2015

Department Trade an Construct Agency Construct Page and Construct Page

Construction Industry Authority of the Philippines

22-004-00-000

Trade and Industry

.a.6 Promotion and development of .a.5 II.a.3 II.a.2 II.a.1 MFO1 Construction Industry Regulatory Agency Specific Budget General Administration and Support bound by arbitration agreement ps
MOOE General Administration and Supervision performance of construction contractors PS MOOE *** construction industry promotion PS MOOE PS MOOE training and other manpower Resolution of construction contract construction incentive PS MOOE construction contract which are claims and disputes under Investigation and litigation of Monitoring and evaluation of Licensing, accreditation and CO violations on Contractors Market development and oversea and Enforecement Services PS and administration of overseas registration construction contractors PARTICULARS CODE Appropriation Authorized 2,920,000 2,427,000 7,923,000 7,177,000 2,337,000 7,947,000 26,676,000 2,976,000 1,197,000 46,684,000 Adjustments Adjusted ansfer (To)Frq Appropriation Realignment) 2,920,000 2,427,000 7,923,000 1,197,000 7,177,000 2,337,000 7,947,000 26,676,000 2,976,000 28,773,000 37,599,000 5=(3+4) 2,920,000 2,427,000 7,923,000 1,197,000 7,947,000 26,676,000 2,976,000 7,177,000 2,337,000 28,773,000 Allotments 37,599,000 Received Adjustments (withdrawal Realignment) 1,639,583 (1,639,583) To From 2,920,000 2,427,000 7,923,000 1,197,000 9,586,583 25,036,417 7,177,000 46,684,000 Adjusted Total 2,976,000 37,599,000 1,386,312 405,062 558,011 44,990 1st quarter Ending March 31 705,501 4,706 1,562,116 761,406 1,281,606 7,775,444 150,897 6,811 8,468,194 9,057,050 1,425,904 268,138 593,141 372,784 1,657,074 492,212 2nd quarter Ending June 30 9,140,768 793,517 202,949 1,359,025 4,179,283 176,684 384,466 5,538,308 1,047,094 1,064,258 486,341 25,772 3rd quarter Ending Sept 30 743,844 347,010 1,318,646 837,217 10,588,441 1,075,859 5,812,124 t Year Obliga 140,998 121,816 6,887,983 1,294,148 860,462 679,606 88,893 1,518,125 181,182 4th quarter Ending Dec. 31 908,754 37,459 3,481,243 4,396,880 2,377,434 9,904,283 10,255,557 163,325 147,010 2,317,099 532,439 3,151,616 592,124 5,153,458 2,597,920 7,197,733 22,163,731 2,377,434 6,055,961 2,272,017 38,101,686 29,361,464 631,904 660,103 Total 1,386,312 273,139 558,011 44,990 1,550,866 463,415 1st quarter Ending March 31 705,501 4,706 1,281,606 7,186,252 7,336,264 8,467,858 150,897 6,811 1,425,904 334,659 2nd quarter Ending June 30 593,141 372,784 1,668,324 520,715 793,517 202,949 1,359,025 3,834,386 8,899,521 176,684 384,465 5,193,411 1,047,094 716,667 486,341 25,772 1,318,646 790,205 743,844 168,015 1,075,859 5,801,620 3rd quarter 140,998 121,817 Ending Sept 30 6,877,479 1,294,138 1,166,116 1,496,325 480,165 679,606 88,893 908,754 216,454 12,114,400 3,381,243 3,164,925 161,040 4th quarter 163,325 147,010 Ending Dec. 31 6,707,208 7,097,733 5 19,987,183 161,040 2,317,099 532,439 3,151,616 592,124 5,153,448 2,490,581 25,176,707 6,034,161 2,254,500 27,245,956 631,904 660,103 Total Appropriation Unreleased 2,769,542 (724,616) 66,876 1,121,039 64,983 602,901 Unobligated 2,388,850 2,872,686 598,566 Allotment 565,096 31,897 4,808,359 5,860,102 Balances
Unpaid Obligations 100,000 2,176,548 2,216,394 10 107,339 4,492,942 demandabi 810,580 Due and 21,800 17,517 (15-20) . . Not Yet Due and

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	Ar	Appropriations		Allotments	3		Cu	Current Year Obligations	tions			Compant V	- Dist		-	-	2-1-2-2		
PARTICULARS	UACS Authorized											cultent	Cullent real Dispulsements	encs			balances	Unpaid Obligations	ions
	Appropriation	ansfer (To)Frd Appropriation Realignment)	n Received	(withdrawal 1 Realignment)	To From Total Allotments	d 1st quarter Ending March 31	er 2nd quarter Ending June 30	Ending Sept 30	4th quarter Ending Dec. 31	Total	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total Ap	Unreleased Un Appropriation A	Unobligated Allotment de	Due and and demandable	Not Yet Due and Demandable
development activities ps MOOE CO	469,000	469,000	469,000		469,000	269,988	88 271,663	122,531	(328,188)	335,994	269,988	271,663	122,531	(328,188)	335,994	•	133,006		
II.a.7 Development of training and other construction manpower development programs PS MODE	2,414,000 794,000	2,414,000 794,000	2,414,000 794,000		2,414,000 794,000	00 285,353 00 13,183	53 303,289 83 98,063	363,405 88,051	915,863 230,961	1,867,910	285,353 13,182	303,289 20,647	363,405 165,468	915,864	1,867,911 430,258		546,090 363,742		
II.a.8 Implementation of training and other construction manpower development programs, and impact assessment of training including the provision of testing and certification facilities/system PS	6.113,000	6.113.000	6.113.000		5 113 00											1			
PS MOOE CO	6,113,000 8,121,000	5,113,000 8,121,000	6,113,000 8,121,000		6,113,000 8,121,000	941,407 00 1,372,451	1,152,995 1 947,889	881,132 3,000,326	1,093,097 2,113,586	4,068,631 7,434,252	941,407 681,686	1,152,995	881,133 1,848,986	1,093,096 4 3,561,881 6	4,068,631 6,770,338	2,	2,044,369 686,748	663,914	
ub-Total, Agency Specific Budget PS	84,283,000 38,587,000	84,283,000 38,587,000	84,283,000 38,587,000	1.639.583	84,283,000	1	-	17,476,424	-	-	1	-	-		64,376,023	- 14,	14,442,416 5,3	5,303,521	
MOOE CO Automatic Appropriations	42,720,000 2,976,000	42,720,000 2,976,000	42,720,000 2,976,000	(1,639,583)	41,080,417	7 10,384,053	3 6,945,784	11,296,574	8,056,433 2,377,434	36,682,844 2,377,434	7,129,941 8,674,181	6,348,390	9,638,550 9	9,604,163 30 9,056,405 33 161,040	30,658,497 33,717,526 161,040	و 4	9,446,277 1 4,397,573 2,9 598,566 2,2	121,809 2,965,318 2,216,394	
RLIP	3,695,000	3,695,000	3,695,000		3,695,000	659,602	655,691	638,307	853,174	2,806,774	659,602	655,691	638,307	853,174 2	2,806,774		888,226		
otal, Automatic Appropriations PS	3,695,000	3,695,000	3,695,000		3,695,000			638,307	853,174	2,806,774	659,602	655,691	638,307	853,174 2.	2,806,774		888,226		
MOOE	2,000,000	5,000,000	3,093,000		3,695,000	659,602	655,691	638,307	853,174	2,806,774	659,602	655,691	638,307		2,806,774		888,226		
Special Purpose MPBF-PEI MPBF-PBB			1,828,804 485,000		1,828,804 485,000		1,828,804		485,000	1,828,804		1,828,804		485,000	1,828,804		l u		
b-Total, Specific Purpose Fund PS MOOE CO			2,313,804 2,313,804		2,313,804 2,313,804		1,828,804 1,828,804		485,000 485,000	2,313,804		1,828,804 1,828,804		485,000 2,: 485,000 2,:	2,313,804 2,313,804			t (1)	
AND TOTAL	87,978,000	87,978,000	90,291,804		90,291,804	18,184,846	17,163,571	18,114,731		74.961.162	16.463.724	16 577 427	16 /56 700 70 1	-				1	
MOOE CO	42,282,000 42,720,000 2,976,000	42,282,000 42,720,000 2,976,000	44,595,804 42,720,000 2,976,000	1,639,583 (1,639,583)	46,235,387 41,080,417 2,976,000	7,800,793 10,384,053		-	11,064,147 3 8,056,433 3 2,377,434				-	3 3 5	35,779,075	10,33	-	121,809 2,965,318	
apitulation by MFO MFO1															200		320,300 4,44	6,6,20,000	
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