

2017 Physical Plan

DEPARTMENT OF TRADE AND INDUSTRY (DTI)
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)
 Organizational Code (UACS): _____

Particulars	UACS CODE	Current Year's Accomplishment (2016)			Physical Targets (Budget Year) 2017					Variations	Remarks
		Actual Jan 1 – Sept. 30	Estimate Oct. 1 – Dec. 31	TOTAL	TOTAL	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 1 – Contractors Licensing Regulation and Enforcement Services											
Contractors Licensing / Registration & Project Authorization <ul style="list-style-type: none"> Licensing/registration/ project authorization <ul style="list-style-type: none"> - Domestic Contractors - Overseas Contractors Quantity – No. of licensing/registration/project authorization applications processed Quality - % of qualified applications issued the appropriate license/ registration certificates/project authorization either for domestic or overseas construction		LICENSING CFY2015-16 1,996 CFY2016-17 8,349 (Total 10,345)	LICENSING CFY2015 - 16 208 CFY2016-17 363 (Total 571)	LICENSING CFY2015-16 2,204 CFY2016-17 8,712 (Total 10,916)							Target for the year already met
		Registration CFY 2016-17 2,472 (Grand Total 12,817)	Registration CFY 2016-17 254 (Grand Total 825)	Registration CFY 2016-17 2,726 (Grand Total 13,642)	6,500	1,100	2,100	2,600	700		
		Overseas 16	Overseas 2	Overseas 18	100%	100%					
		Domestic: 93% or (10,345 of 11,092) filed applications for licensing and registration CFY 2015 - 2016 and CFY 2016 - 2017 processed. For registration & classification for government projects, 100% or (2,472 of 2,472) filed applications. 100% or Processed (16 of 16) applications for registration/authority & issued appropriate certificate to all qualified applicants	100% 100% or Processed (2 of 2) applications for registration/ authority & issued appropriate certificate to all qualified applicants	Domestic: 93% or (10,345 of 11,092) filed applications for licensing and registration CFY 2015 - 2016 and CFY 2016 - 2017 processed. For registration & classification for government projects, 100% or (2,472 of 2,472) filed applications. 100% or Processed (18 of 18) applications for registration/ authority & issued appropriate certificate to all qualified applicants	100%	100%					
Time – % of licensing/registration/project authorization applications processed within the following prescribed time upon receipt of application: <ul style="list-style-type: none"> - Renewing Domestic Contractors license- 10 days new applications -30 days - Overseas registration and project authorization - 30 days 		100% of overseas Registration applications processed within prescribed time	80%	80%	80%	80%					Target for the year already met

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<ul style="list-style-type: none"> Investigation and litigation of violations of contractor's license law 											
Quantity – No. of violations discovered and investigated		9 cases	6	New cases – 15	15	4	5	3	3		
Quality - % of violations subjected to disciplinary action over total no. of violations investigated		28% or (22 of 78) cases litigated resolved/ appropriate disciplinary action imposed. Revoked – 1 Suspended – 1 Dismissed – 8 Referred to DTI OLA – 3 New case litigated - 8	12%	40%	40%	40%					
Time - % of violations subjected to disciplinary actions within one year from the start of investigation		—	3%	3%	3%	3%					
Construction Contract Dispute Resolution											Target for the year already met
<ul style="list-style-type: none"> Resolution of public and private construction contract claims and disputes. 											
Quantity- No. of cases resolved/ settled		22	4	26	At least 5	1	1	2	1		
Quality-% of arbitral awards with complete resolution of the issues in the Terms of Reference (TOR)		100%	70%	100%	70%	70%					
Time- % of arbitration cases RESOLVED within 6 months from Terms of Reference (TOR) signing/approved time extensions or start of proceedings		<u>Arbitration</u> <ul style="list-style-type: none"> 100% or (22 of 22) of cases awarded on the merits with a total sum in dispute (SID) of PhP 610.895 Million were resolved within 6 months from TOR signing/ approved time extensions.. 	100% (4 of 4) of cases awarded	<u>Arbitration</u> <ul style="list-style-type: none"> 100% or (26 of 26) of cases awarded on the merits were resolved within 6 months from TOR signing/approved time extensions. In addition, three cases were settled and awards based on compromise agreement were rendered. 	80% of cases awarded on the merits resolved within 6 months from TOR signing/approved time extensions or start of proceedings	80% of cases awarded on the merits resolved within 6 months from TOR signing/approved time extensions or start of proceedings					
Domestic Construction Development											
<ul style="list-style-type: none"> Monitoring and evaluation of performance Establishment of CPES Implementing Units and accreditation of Constructors Performance Evaluator (CPES) of government tendering agencies implementing infrastructure projects 											
Quantity – No. of agencies assisted		Assisted 8 agencies Conducted CPES Accreditation	2	Assisted 10 agencies	2 agencies		1		1		Target for the year already met

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- No. of blacklisting reports prepared/ disseminated		9	3	12	12	3	3	3	3		Target for the year already met	
Quality - % of applications for CPEs received are processed/ evaluated		Processed/evaluated 100% or (265 of 265) applications for CPEs accreditation Prov'l Gov't of Agusan del Sur-4 PEO Pangasinan – 5, Davao del Norte – 8, NIA – 32, BSP - 1 PPA – 12, UP - 24, DLIG – 21, Phil Army – 20, Phil Air force – 4, Phil Navy – 2, DBP – 33, NHA – 6, PPRC - 4, AFP – 4, DOH – 7, Private – 2, BCDA – 8 DPWH – 1, NPC – 2, BSP – 6, NPC – 2, Surigao del Sur – 8, City of Paranaque - 33	Processed 100% or (161 of 161) applications for new and renewal CPEs accreditation	Processed 100% or (426 of 426) applications for new and renewal CPEs accreditation	100% of applications processed/ evaluated processed within 60 days	100% of applications processed/ evaluated processed within 60 days					Target for the year already met	
Time – % of applications processed within 60 days upon receipt of application		—	100% as scheduled	100% as scheduled	Processed within 60 days	Processed within 60 days						
Rapid, Inclusive and Sustained Economic Growth												
Industry Policy Development • Formulation/development, implementation of policies and programs for the efficient implementation of public and private construction. Quantity – No. of policies/guidelines, reviewed/formulated/ developed Quality - % of policies endorsed to appropriate agencies		2 Policies 100% or (2 of 2) • PDCB proposed the ff: - PDCB Res. No. 1 – Approving the CIAC 2016 Budget with Supplemental Funding from CIAC Administrative Fees & the Arbitration Dev't Fund (ADF) to cover the deficit 20 July 2016, - PDCB Resolution No. 2, series of 2016 – Recommending the conduct of the Construction Industry Congress 2016 by the CIAP • Reviewed/provided inputs	— 75%	3 100% or (2 of 2) • PDCB Circular 2015-01, series of 2015 Re: Policy for Applicants for CPES Accreditation of at least three (3) years but less than (5) years construction work experience • PDCB Resolution No. 2, series of 2015: Approving the CIAC 2015 Budget with Supplemental Funding from CIAC Administrative Fees and the Arbitration Development Fund (ADF) to cover the Deficit of the Construction Industry	At least 1 75%			1			75%	Target for the year already met

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Time – within schedule		1) Proposed EO in the creation of AITECH 2) Memorandum of Under-taking on PH-Turkey FTA 3) DTI Briefings on the gains & effects in the construction industry Within schedule	Within schedule	Arbitration Commission (CIAC) Within schedule	Within schedule	Within schedule					
<ul style="list-style-type: none"> Monitor and study operations of the construction industry 		7		7	2		1		1		Target for the year already met
Quantity – No. of critical industry issues/concerns identified/ developmental plans & programs developed/ implemented Quality / Time – % of critical industry issues addressed & appropriate policy resolutions passed within the year		100% or (7 of 7) identified issues/concern addressed & appropriate CIAP Board Resolutions (CBR) passed: CBR #1 s.2016 "Agreeing w/ the Proposal of PCAB under Res. # 048 s. 2016 to Increase the Contractors License Fees" CBR #2 s.2016 "Creating the TWG for the Construction Industry One Registry System" CBR #3 s. 2016 "Approving the Additional Philippine Offer of CPC Sub-sector 5133 (Site Formation & Clearance Services for Geothermal Drilling Services under the Energy related sector) in the Construction services for PH-EFTA-FTA" CBR #4 s.2016 "For CMDF to take appropriate action on the Expropriation case filed vs. Helena Benitez, Sta. Lucia Realty & Southbend Properties" CBR #6 s.2016 "Confirming the Imposition of an Upfront Licensing Fee for AAAA pursuant to PCAB Res. #080 s. 2016" CBR #7 s.2016 "Confirming	70%	70% identified issues/concerns addressed & appropriate CIAP Board Resolutions (CBR) passed	70%	70%					

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		PCAB Res.#079 s. 2016 Upgrading the Licensing & Registration Fee on all types of application by applying the Legal Interest rate of 6% effective CFY 2017-2018" CBR #8 s.2016 "Approving the proposal for CMDF to conduct CPES Trainor's Certification Program"									
Construction Services Export Development • Market development and overseas construction industry promotion. Quantity -No. of promotions conducted & participated -International const. show/ mission/ overseas market presence.participated/organized/promoted		4 promotional activities : 1 trade fair - Participated in EFTA Negotiations held Feb 1 – 5. 2016 - Conducted Awareness Seminar on RCEP & ASEAN Plus - Conducted Orientation Seminar on the Mobilization of OFW by Construction companies	— —	4 promotional activities	4 promotional activities	1 trade fair EFTA Negotiations	RCEP Awareness Seminar		1 promotional activity		Target for the year already met
- Country profiles updated/ prepared		6 country profiles (Norway, Switzerland, Vietnam, Laos, Russia, Turkey, Papua New Guinea)	2	8 country profiles (Norway, Switzerland, Vietnam, Laos, Russia, Turkey, Papua New Guinea)	6 country profiles	2	1	1	2		Target for the year already met
- Project Referrals		15	—	15	5	1	1	2	1		
Quality – % of registered overseas contractors who rated CIAP-POCB promotional campaign as good Time – within Prescribed time International const. show/ exhibit/mission/ overseas market presence – First Quarter & 4th Quarter of the year -Country profiles - every 2 months -newsletter – monthly		75% As scheduled	75% As scheduled	75% As scheduled	75% As scheduled	75% As scheduled					
Monitoring and supervision of overseas construction project • Monitoring and supervision of overseas construction projects • Overseas performance of all registered overseas contractors monitored											

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Quantity – No. of overseas projects & service contracts monitored		1 Project Contract & 19 Service Contracts	(Project – 1, Service Contract – 19)	(Project – 1, Service Contract – 19)	At least 5	1	1	2	1		Target for the year already met
Quality - % of overseas performance of all registered overseas contractors supervised/ monitored		13.5% or (5 of 37)	80%	100%	20%	20%					
Time - Quarterly		As scheduled	As scheduled	As scheduled	As scheduled	As scheduled					
MFO 2 Capacity Building Services for Human Resources in the Construction Industry											
Training & manpower development programs Implemented a. Const. Mngt. Courses b. Supervisory dev't. Courses c. Productivity Skills & Trade Testing											
Quantity – No. of training participants		3,072 participants broken down as follows:	1,324	4,396 participants broken down as follows:	4,396	1,200	900	900	1,396		
		Management & Supervisory - 64 Construction Project Management - 329 Construction Project Cost Estimating, Budgeting & Control - 66 Construction Project Work Planning, Schedule & Control - 41 Construction Project Work QA/QC - 43 Const. Safety for Site Safety Officer - 587 Academe Course (thru linkages) - 1,030 Skills Training - 143 Forklift - 1 Wheeloader - 4 Rebar Works - 135 Heavy Equipment Operations - 3 Construction Project Contract Management - 17 Planning & Scheduling - 35 Facilitated 10 AMO Seminars with total of 1,736 participants									

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Quality - % of trainees awarded with certifications (TESDA & CMDF)		100% or (927 of 927) COSH and 20 trainees on Trainer's Certification Program	100%	100%	90%	90%					
Time - % of training programs conducted according to schedule		100%	75%	75%	75%	75%					

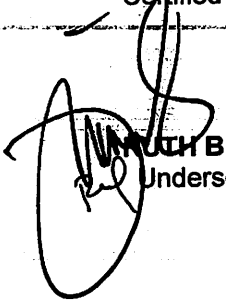
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