STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES As of the quarter ending March 31, 2019

Department

: Department of Trade and Industry

Agency

: Construction Industry Authority of the Philippines

Operating Unit

PARTICULARS	1		Approved Budget			Budget Utilization												
	UACS	Approved Budget Budgeted Revenue	Adjustments (Additons, Reductions Realignment)	Adjusted ns Budgeted Revenue	1st quarter Ending March 31	Suger Otherston				Disbursements			ts					
						2nd quarter Ending June 30	3rd quarter Ending Sept. 30	4th quarter Ending Dec. 31	Total	1st quarter Ending March 31	Ending	Ending	f 4th quarter Ending Dec. 31	Total		Balances Unpaid U	Unpaid Utilizations	
															Unutilized Budget	(10-15) = (17+18)		
																Due and	Not Yet Du	
1	1 2	3											Dec. 31			demandable/	and	
Operations		•		5=(3+4)	6	7	8		10-10-1-10-1							Accounts Payable	Demanda	
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industry increased	i i			Ī	1	1 1		•		1							**	
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CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	1 1			1	1	1			•	1 1		l l						
II.1.1 Domestic and overseas construction	1				1	1				1 1								
services promotion	1					' I	1	- 1		1 1								
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II.1.2 Industry policy development	1	i	1		ı i	- 1	- 1	1		1 1	- 1	- 1	1	1			ł	
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1.1.3 Capacity building for human resources in	1		į					i		1	- 1	1	i			İ		
the construction	- 1	1		1	ſ	1	- 1	- 1		1	1		- 1			ŀ	١.	
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СО	- 1	12,699,336	505,281	505,281	505,281	1	1	1	ľ	j	- 1		ľ	i				
	j	12,039,336	(505,281)	12,194,055				ľ	505,281	505,281	- 1	i	- 1	505,281	1	1		
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	- 1					ľ		- 1	.	l l			[12,194,055			
.2.1 Licensing, accreditation and registration	- 1	1	1	1		- 1	1		ı	1		- 1	- 1	1	12,194,055			
of construction contractors (domestic			1	1	1	i	I	ľ	- 1	- 1					1	į		
and overseas) and issuance of	1		1		i		- 1	- 1			ı		1	i				
overseas project authorization	- 1	1	i]	j	1	1	j	i	ľ	- 1							
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2.2 Investigation and litigation of violations	1	ł	1	I	ĺ	1	1	1	- 1	- 1	- 1	- 1	[- 1	I	`		
on Contractors		j	1		1	1	1	- 1	- 1	- 1	1		- 1	1	1	1		
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CO]	1	4	1	- 1	1	1	1		j		Ī	1	- 1	į	i		
.3 Resolution of claims and disputes under					1	1	i	1	ľ	- 1	ı	- 1	- 1			ĺ		
construction contract through		j	1	- 1	Ī	j	1	l l	- 1	1	- 1	1		- 1	1			
arbitration and mediation	- 1	ı	1	1	J•		1	1	i			- 1	i.					
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w l		12,699,336		- 1	1	- 1	- 1	- 1	- 1	- 1	1 -							
			- 1 *	2,699,336														

Certified Correct:

EDNA S. DOMINGO

Supervising Administrative Officer