STATEMENT OF APPOPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Querter ending MARCH 31, 2020

Department	: Department of Trade and Industry		
Agency	: Construction Industry Authority of the Philippines		Current Year Appropriations
Operating Unit			Supplemental Appropriations
Organization Code (UAC	2200700000	X	Continuing Appropriations
Funding Source Codel as	clustered)		-

			opropriations			Allo	ments				rrent Yeer Obligat	ions			Cur.	rent Year Disburse	ments		L	Bala		
PARTICULARS						1	1 1	1											1 1		Unpaid O	Obligations
PARTICULARS	UACS CODE	Authorized Appropriation	Adjustments Fransfer (To)Fro Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (withdrawal Realignment)	ransfe ra	ansfc Adjusted from Total Allotments	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Bot Yet Di and Demandable
1	2	3	4	5=(3+4)		,		9 10-(6+(-)7)-8+9)	11	12	13	14	13=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	(15-20) 23	
Agency Specific Budget General Administration and Support General Administration and Supervision PS MODE	-	3,450,349		3,450,349 2,016,841	3,450,349 2,016,841			3,450,349 2,016,841			-		1,237,993 1,237,993	96,392 • 96,392	-	<u>.</u>		96,392 96,392		2,212,357 778,849	1,141,600 1,141,600	
ω		1,433,508		1,433,508	1,433,508			1,433,508					-	-				-		1,433,508	2,242,000	
Operations OO: Competitiveness of the construction Industry increased		1,026,448		1,026,448	1,026,448			1,026,448	958,400	•	-		958,400	230,000	•	·	· ·	230,000		68,048	728,400	<u> </u>
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM 11.1.1 Domestic and overseas construction services promotion PS													-							•		
MOOE CO II.1.2 Industry policy development				•										•				ľ		•		
PS MOOE CO		1,026,448		1,026,448	1,026,448	ĺ		1,026,448	958,400				- 958,400	230,000 -				230,000		68,048	728,400	
II.1.3 Capacity building for human resources in the construction PS MOOE CO								:					•					:		:		
CONSTRUCTION INDUSTRY REGULATORY PROGRAM II.2.1 Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization PS MOGE CO			:	<u>.</u>				:										-		:		
ii.2.2 Investigation and litigation of violations on Contractors PS MODE CO								:														
II.2.3 Resolution of claims and disputes under construction contract through arbitration and mediation PS MOOE CO								:						:				:				
o-Total, Agency Specific Budget		4,476,797		4,476,797	4,476,797		П	4,476,797	2,196,393				2,196,593	326,392			<u> </u>	326,392		2,280,405	1,870,000	<u> </u>
PS MOOE CO		3,043,289 1,433,508		3,043,289 1,433,508	3,043,289 1,433,508			3,043,289 1,433,508	2,196,393	• • •	:		2,196,393	326,392 -	•	:	:	326,392		846,897 1,433,508	1,870,000 -	:
Automatic Appropriations RLIP		•													-						•	
el, Automatic Appropriations PS MOOE					-		\vdash			•	<u> </u>	-	- :			· ·		:		-		

Certified Correct:

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Writing A. VILLONES
Budget Officer III

	8	MOOE	25	GRAND TOTAL	CO	PS	Sub-Total, Specific Purpose Fund	PGF -PS (Pension Benefits)	MPBF-PS	III Special Purpose	8	2.0		PARTICULARS	
			_	_			_					2	COOL	UACS	
1	1.433.508	3,043,289	35,080	4,511,877		35,080	35,080		35,080			3	Appropriation		
													Adjustments Adjusted Fransfer (To)Fro Appropriation Realignment)		Appropriations
	1.433.508	3,043,289	35,080	4,511,877		35,080	35,080		35,080			S=(3+4)	Appropriation	:	
	1,433,508	3,043,289	35,080	4,511,877		35,080	35,080		35,080			6	Received		
												7	(withdrawal To From Realignment)		Allotments
	_		_	_		_		_	_	_	_	te	To From	<u> </u>	ents
	_	_	_	_		_	L			H		ω	rom		+
	1.433,508	3,043,289	35,080	4,511,877		35,080	35,080		35,080			1D=(6+(-)7)-8+9)	Total Allotments		
		2,196,393	22,553	2,218,946		22,553	22,553		22,553			н	Ending March 31		
												12	Ending June 30		0
												IJ	Ending Sept 30		Current Year Obligations
										1		14	4th quarter Ending Dec. 31		tions
		2,196,393	22,553	2,218,946		0 22,553	22,553		22,553			15=(11+12+13+14)	Total		
			22,553			22,553	22,553		22,553			16	1st quarter Ending March 31		
		,										IJ	2nd quarter Ending June 30		Curre
												18	Ending Sept 30		Current Year Disbursements
		,					0					19	4th quarter Ending Dec. 31		ments
		326,392	22,553	348,945		22,553			22,553			20-(16+17+18+19)	Total		
								9				21=(5-10)	Appropriation		
	1.433.508	846,897	12,527	2,292,931		12,527	12,527		12,527			22-(10-15)	Allotment		Balances
		1,870,000		1,870,000								(15-20)	Due and demandable	Unpaid Obligations	1
												24	and Demandable	figitions	