FAR NO. 1 - B

List of Allotments and Sub-Allotments As of the quarter ending September 30, 2018

De	partment		: Department of Trade and Industry															
Agency Operating Unit Organization Code (UACS) Funding Source Code (as clustered):			: Construction Industry Authority of the Philippines											X Currrent Year Appropriations Supplemental Appropriations				
																		: 2200700000
			to the second se															
				•	•-	·	-											
Allotments/Sub-Allotments		ments	Funding Source		Allotments/Sub-Allotments received from					ub-Allotment to Regions/Operating Un								
ł						Cos/RO				pro-Atotinent to Regions/Operating Un				Total Allotments/Net of Sub-allotments				
No	. Number	Number Date		UACS Code	PS	MOOE	co	Total	DC	MOOE	col	Total	PS	MOOE	СО			
L								. 0 (2)	'	""		, ctai	"	MODE	1 6	Total		
1		3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14	15	 			
A.	Allotments received from DBM							3-(0.710)	120	+		15-(10-11-12)	14	15	16	17=(14+15+16)		
1	G.A.A. (RA No. 10964)	12.29.2017	Agency Specific Budget	1 01 101	39,509,000	51,570,000	7,314,000	98,393,000	+	+			39,509,000	F4 570 000				
2	GARO NO. 2018-01	01.03.2018	RLIP	1 04 102	3,636,000	22,273,000	7,51-7,000	3,636,000		╁			3,636,000	51,570,000	7,314,000	98,393,000		
3	SARO-BMB-A-18-0018284	08.15.2018	Miscelleanous	1 01 406	11,537,658			11,537,658		-						3,636,000		
Г			Personnel Benefit		20,007,000			11,357,030	+	+			11,537,658			11,537,658		
4	SARO-BMB-A-18-0018470	08.17.18	Retirement and Life	1 04 102	801,679			801,679	+	┼		<u> </u>	004 570					
			Insurance Premium		555,5.5			301,073	+	 			801,679		 	801,679		
									+-									
	Sub-Total				55,484,337	51,570,000	7,314,000	114,368,337	+	 			55 404 227		 			
					55,101,057	32,370,000	7,314,000	114,300,337	┼				55,484,337	51,570,000	7,314,000	114,368,337		
В. :	Sub=allotments received from								 	1					 			
	Central Office/Regional Office								\vdash						ļ			
1									┼─						 			
2									+-	 					ļ			
3									┼									
	Sub-Total								1	\vdash								
	Total Allotments				55,484,337	51,570,000	7,314,000	114,368,337	 				55 404 227					
		٠		1 1		32,0.0,000	7,524,000	114,300,331			-		33,484,337	51,570,000	7,314,000	114,368,337		
Т	•	<u> </u>												<u> </u>	<u></u>			
		Summary by Funding Source Code:																
		Agency Specific Budget		1 01 101	39,509,000	51,570,000	7,314,000	98,393,000	1	1					,	T		
		RUP		1 04 102	3,636,000	31,570,000	7,514,000	3,636,000	┼									
		Miscellaneous Personnel Benefit		1 01 406	11,537,658			11,537,658	 					·				
		RUP		1 04 102	801,679			801,679	┝						 _			
	•				552,675	L		801,073	<u> </u>	<u></u>			نـــــا		L	L		
		Certified Correct:																
		Certified Correct:																
		EXQ:																
		EDNA S. D O MINGO																
		oupervising Ad	iministrative Officer															