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**2018-BA-0013033**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**ACKNOWLEDGEMENT RECEIPT**

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

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Document Title: DTI-CIAP-SUBMISSION OF SAAODB FAR1 CURRENT YEAR APPROPRIATIONS  
AS OF QUARTER ENDING DECEMBER 31, 2017

Document Reference No: 2018-BA-0013033

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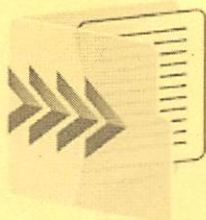
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations



PARTICULARS	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments ansfer (To)Fr Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (withdrawal Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
																						Due and demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+)-(7)-(8)-(9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	(15-20) 23	24
II.8 Implementation of training and other construction manpower development programs, and impact assessment of training including the provision of testing and certification facilities/system																							
PS		7,381,000		7,381,000	7,381,000				7,381,000	1,275,927	1,785,282	1,807,964	2,511,827	7,381,000	1,258,677	1,757,282	1,816,739	2,546,302	7,379,000		-	2,000	
MOOE		11,048,000		11,048,000	11,048,000				11,048,000	2,754,928	3,764,271	3,285,714	1,243,087	11,048,000	2,135,973	3,631,457	2,617,856	2,296,488	10,681,774		-	366,226	
CO																							
Sub-Total, Agency Specific Budget		106,931,000		106,931,000	106,931,000		1,834,751	(1,834,751)	106,931,000	24,293,268	29,435,115	22,946,422	27,233,265	103,908,070	20,895,671	23,065,868	24,920,591	29,610,415	98,492,545		3,022,930	5,415,525	
PS		43,841,000		43,841,000	43,841,000		1,834,751	(1,834,751)	43,841,000	8,979,112	11,809,811	8,447,002	16,382,853	45,618,778	8,923,612	11,691,857	8,538,195	15,561,353	44,715,017		56,973	903,761	
MOOE		57,171,000		57,171,000	57,171,000				57,171,000	15,267,086	15,701,304	14,499,420	8,926,577	54,394,387	11,972,059	11,326,941	14,522,396	12,180,227	50,001,623		941,862	4,392,764	
CO		5,919,000		5,919,000	5,919,000				5,919,000	47,070	1,924,000	-	1,923,835	3,894,905		47,070	1,860,000	1,868,835	3,775,905		2,024,095	119,000	
II Automatic Appropriations																							
RLJP		3,978,000		3,978,000	3,978,000				3,978,000	826,582	839,270	837,464	999,749	3,503,065	826,582	839,270	558,788	1,236,900	3,461,540		474,935	41,525	
Total, Automatic Appropriations		3,978,000		3,978,000	3,978,000				3,978,000	826,582	839,270	837,464	999,749	3,503,065	826,582	839,270	558,788	1,236,900	3,461,540		474,935	41,525	
PS		3,978,000		3,978,000	3,978,000				3,978,000	826,582	839,270	837,464	999,749	3,503,065	826,582	839,270	558,788	1,236,900	3,461,540		474,935	41,525	
MOOE																							
CO																							
III Special Purpose																							
MPBF-PBB					1,211,037				1,211,037				1,191,765	1,191,765				1,191,765	1,191,765		19,272	-	
Sub-Total, Specific Purpose Fund		-		-	1,211,037				1,211,037				1,191,765	1,191,765							19,272		
PS		-		-	1,211,037				1,211,037				1,191,765	1,191,765							19,272		
MOOE																							
CO																							
GRAND TOTAL		110,909,000		110,909,000	112,120,037	-	1,834,751	(1,834,751)	112,120,037	25,119,850	30,274,385	23,783,886	29,424,779	108,602,900	21,722,253	23,905,138	25,479,379	32,039,080	103,145,850		3,517,137	5,457,050	
PS		47,819,000		47,819,000	49,030,037	-	1,834,751	(1,834,751)	49,030,037	9,805,694	12,649,081	9,284,466	18,574,367	50,313,608	9,750,194	12,531,127	9,096,983	17,990,018	49,368,322		551,180	945,286	
MOOE		57,171,000		57,171,000	57,171,000				57,171,000	15,267,086	15,701,304	14,499,420	8,926,577	54,394,387	11,972,059	11,326,941	14,522,396	12,180,227	50,001,623		941,862	4,392,764	
CO		5,919,000		5,919,000	5,919,000				5,919,000	47,070	1,924,000	-	1,923,835	3,894,905		47,070	1,860,000	1,868,835	3,775,905		2,024,095	119,000	
Recapitulation by MFO																							
MFO I																							

Certified Correct:

  
**EDNA S. DOMINGO**  
Supervising Administrative Officer





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**2018-BA-0013037**

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**DEPARTMENT OF BUDGET AND MANAGEMENT**  
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Department	: Department of Trade and Industry
Agency	: Construction Industry Authority of the Philippines
Operating Unit	
Organization Code (UACS)	2200700000
Funding Source Code( as clustered)	101101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

[illegible]

PARTICULARS	UNCS CODE	Appropriations										Alignments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Justine Aligam	Adjusted Appropriation	Alignments Received	Adjustment (withdrawal/ Reassignment)	Transfer To	Transfer From	Adjusted Total Alignments	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec 31	Total	1st quarter Ending March 31	2nd quarter Ending June 30	3rd quarter Ending Sept 30	4th quarter Ending Dec 31	Total	Unexp. proper	Unobligated Amount	Unpaid Obligations								
																						Due and Demandable	Not Yet Due							
1	2	3	4	5=1+4	6	7	8	9	10=6+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=10-15	22=16-17	23=18-19	24							
II.a.7 Development of training and other construction manpower development programs PS MOOE CO		105,640		105,640	105,640				105,640	8,750			75,500	84,250	8,750				1,500	10,250				74,000						
II.a.8 Implementation of training and other construction manpower development programs, and impact assessment of training including the provision of testing and certification facilities/system PS MOOE CO		739,267		739,267	739,267				739,267	136,450			602,817.00	739,267	136,450				374,440	510,890				228,377						
Sub-Total, Agency Specific Budget PS MOOE CO		6,494,882		6,494,882	6,494,882				6,494,882	227,251	1,024,299	2,274,175	2,147,909	5,073,634	227,251	1,024,299	2,274,175	1,363,611	4,889,386			821,248	784,298							
II. Automatic Appropriations RUP																														
Total, Automatic Appropriations PS MOOE CO																														
III. Special Purpose MPSP-PS PSF-PS (Pension Benefits) Sub-Total, Specific Purpose Fund PS MOOE CO																														
Grand Total PS MOOE CO		6,494,882		6,494,882	6,494,882				6,494,882	227,251	1,024,299	2,274,175	2,147,909	5,073,634	227,251	1,024,299	2,274,175	1,363,611	4,889,386			821,248	784,298							
Reconciliation by MFO MFOI		3,471,430		3,471,430	3,471,430				3,471,430	216,264	1,024,299	90,500	1,914,049	3,245,112	216,264	1,024,299	90,500	1,129,751	2,450,314			228,318	784,298							
		3,023,452		3,023,452	3,023,452				3,023,452	10,987		2,183,675	233,860.00	2,428,522	10,987		2,183,675	233,860	2,428,522			594,530	-							

Certified Correct:

Certified Correct:

*Edna S. Domingo*  
EDNA S. DOMINGO  
Supervising Administrative Officer