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REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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31,2017 (FAR NO. 1-B)

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FAR NO. 1 - B

List of Allotments and Sub-Allotments As of the quarter ending December 31, 2017

Departme	ent
Agency	
Operating	Unit
Organizat	ion Code (UACS)
runding c	auras Cada (as alustas

: Department of Trade and Industry

2200700000

: Construction Industry Authority of the Philippines

X Currrent Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Allotments/Sub-Allotments			s Funding Source			Allotments/Sub-Allotments received from Cos/RO					o Region	s/Operating Unit	Total Allotments/Net of Sub-allotments			
o.	Number	Date	Description	UACS Code	PS	MOOE	со	Total	PS	MOOE	со	Total	PS	MOOE	со	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14	15	16	17=(14+15+1
. 1	Allotments received from DBM															
1	G.A.A. (RA No. 10924)	12.29.2016	Agency Specific Budget	1 01 101	43,841,000	57,171,000	5,919,000	106,931,000					43,841,000	57,171,000	5,919,000	106,931,00
2	GARO NO. 2017-1	01.03.2017	RLIP	1 04 102	3,978,000			3,978,000					3,978,000			3,978,00
3	SARO BMB-A-17-0017486	10.19.17	Performance-Based Bonus	1 01 406	1,211,037			1,211,037					1,211,037			1,211,03
4	SARO BMB-A-17-0025106	12.21.17	Collective Negotiation	1 01 101	1,834,751	(1,834,751)		-					1,834,751	(1,834,751)		-
			Agreement Incentive					-					-			-
\dashv																
	Sub-Total				50,864,788	55,336,249	5,919,000	112,120,037					50,864,788	55,336,249	5,919,000	112,120,03
J. S	Sub=allotments received from															
(Central Office/Regional Office															
1										-				-		
3																
\neg	Sub-Total															
	Total Allotments				50,864,788	55,336,249	5,919,000	112,120,037					50,864,788	55,336,249	5,919,000	112,120,03
_																
		Summary by Fu	ınding Source Code:													
		Agency Spe	cific Budget	1 01 101	43,841,000	57,171,000	5,919,000	106,931,000								
		RLIP		1 04 102	3,978,000		4	3,978,000						. *		
		Performance	e -Based Bonus	1 01 406	1,211,037			1,211,037								
		CAN		1 01 101	1,834,751	(1,834,751)								La real section of the section of th		

Certified Correct:

EDNA S. DOMINGO

Supervising Administrative Officer

List of Allotments and Sub-Allotments As of the quarter ending December 31, 2017

Department Agency Operating Unit Organization Code (UACS) Funding Source Code (as cluste		: Department of Trade and : Construction Industry Aut 2200700000		hilippines								х	Currrent Year Supplementa Continuing A	Appropriation	ons
Allotments/Sub-A	llotments	Funding Source	e	-	Allotments/Sub-Allotments received from Cos/RO						ons/Operating Un	Total Allotments/Net of Sub-allotments			
No. Number	Date	Description	UACS Code	PS	MOOE	со	Total	PS	MOOE	co	Total	PS	MOOE	СО	Total
1 2 A. Allotments received from DB	3	4	5	6	7	8	9≈(6+ 7+8)	10	11	12	13=(10+11+12)	14	15	16	17=(14+15+1
1 G.A.A. (RA No. 10717)	12.29.2015	Agency Specific Budget	1 01 101		3,471,430	3,023,452	6,494,882 - -					-	3,471,430	3,023,452	6,494,88
Sub-Total				•	3,471,430	3,023,452	6,494,882					-	3,471,430	3,023,452	6,494,88
B. Sub=allotments received from Central Office/Regional Office 1 2															
Sub-Total Total Allotments				-	3,471,430	3,023,452	6,494,882						3,471,430	3,023,452	6,494,88
		unding Source Code:											· · · · · ·		
	Agency Specific Budget RLIP		1 01 101	-	3,471,430	3,023,452	6,494,882	╁							
	MPBF RLIP						•								
•	Certified Corr						-								