

## Construction Industry Authority of the Philippines Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000/10000/1000	Procurement of Motor Vehicles	CIAP	Competitive Bidding	February 2019	February 2020	March 2020	March 2020	GoP	3,300,000	7,365,000	3,300,000	Procurement of Multi-Purpose Vehicles
100000/10000/1000		CIAP	Competitive Bidding					GoP	7,365,000			
310200/10000/1000		PCAB	Competitive Bidding					GoP	2,899,000	2,899,000		
310100/10000/3000	Allied Services	CMDF	Competitive Bidding	3-yr. contract to be contracted 4th Qtr. 2019				GoP	1,302,000	1,302,000		Procurement of Service Provider & other Allied Services
310100/10000/1000		PODCB	Competitive Bidding					GoP	479,000	479,000		
310200/10000/3000		CIAC	Competitive Bidding					GoP	406,000	406,000		
100000/10000/1000	Security Services	CIAP	Competitive Bidding	with contract				GoP	1,720,000	1,720,000		Security Guard requirements
310100/10000/3000		CMDF	Competitive Bidding					GoP	1,687,000	1,687,000		
100000/10000/1000	Janitorial Services	CIAP	Competitive Bidding					GoP	1,253,000	1,253,000		Janitorial requirements
310100/10000/3000		CMDF	Competitive Bidding	4th Qtr. 2019				GoP	1,258,000	1,258,000		
100000/10000/1000	Gasoline, Oil & Lubricants	CIAP	Competitive Bidding					GoP	1,411,000	1,411,000		Oil, Fuel and Lubricants requirements
100000/10000/1000		CIAP	Competitive Bidding					GoP	570,000	570,000		Local travel CIAP windows
310100/10000/3000	Travelling Expenses (Local)	CMDF	NP-53.9 - Small Value Procurement	Jan-Dec. 2020		Jan-Dec. 2020	Jan-Dec. 2020	GoP	106,000	106,000		Local travel CIAP windows
310200/10000/1000		PCAB						GoP	132,000	132,000		Local travel CIAP windows
310100/10000/1000		POCB/CIAC						GoP	352,000	352,000		Local travel CIAP windows
310100/10000/1000		PODCB		Jan-Dec. 2020		NA		GoP	1,079,000	1,079,000		Trade negotiation/outbound mission
310100/10000/2000	Travelling Expenses (Foreign)	CIAP	NP-53.9 - Small Value Procurement		Jan-Dec. 2020		Jan-Dec. 2020	GoP	100,000	100,000		Foreign travel requirements
310100/10000/3000		CMDF						GoP	244,000	244,000		Foreign travel requirements
310200/10000/1000		PCAB						GoP	150,000	150,000		Foreign travel requirements
100000/10000/1000	Communication Services Landline	CIAP & Imple-	Direct contracting	NA	NA	Monthly	Monthly	GoP	181,000	181,000		CIAP offices telephone landline
100000/10000/1000	Mobile	meriting boards	Direct contracting	NA	NA	Monthly	Monthly	GoP	222,000	222,000		Mobile phones for CIAP Officers
100000/10000/1000	Postage & Courier	CIAP	Direct contracting	NA	NA	Monthly	Monthly	GoP	20,000	20,000		Postage and delivery of promotional materials
310200/10000/1000		PCAB	Direct contracting	NA	NA	Monthly	Monthly	GoP	20,000	20,000		
100000/10000/1000	Internet Subscriptions	CIAP	NP-53.4 Adjacent or Contiguous	NA	NA	Monthly	Monthly	GoP	792,000	792,000		Internet subscription
100000/10000/1000	Repair and Maintenance Vehicle	CIAP	Shopping	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	796,000	796,000		Maintenance of vehicles
100000/10000/1000	Other Maintenance and Operating and Operating expenses	CIAP	Shopping	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	4,957,000	4,957,000		Other Maintenance and Operating and Operating expenses
100000/10000/1000	Repair ICT Equipment	CIAP	Shopping	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	482,000	482,000		Repair and maintenance of ICT equipment
100000/10000/1000	Office Equipments	CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	956,000	956,000		Repair of office equipment, furniture & fixtures
100000/10000/1000	Repair of Buildings	CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	416,000			Repair of buildings
100000/10000/1000	Accountable forms	CIAP	NP-53.5 Agency-to-Agency	NA	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	58,000	58,000		Accountable forms available NPO & APO
310200/10000/1000		PCAB	NP-53.5 Agency-to-Agency	NA	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	592,000	592,000		
100000/10000/1000	Office Supplies	CIAP	NP-53.5 Agency-to-Agency	NA	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,435,000	1,435,000		Office Supplies available at Procurement Service
100000/10000/1000	ICT Supplies	CIAP	NP-53.5 Agency-to-Agency/SVP	NA	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	100,000	100,000		Office Supplies available at Procurement Service
310100/10000/3000	Other Supplies and Materials	CMDF	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	183,000	183,000		Other Supplies and Materials
100000/10000/1000	Building Rental	CIAP	Direct Contracting	NA	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	22,295,000	22,295,000		Building & parking rental for CIAP and implementing boards
100000/10000/1000	Copying Machine	CIAP/CIAC	NP-53.9 - Small Value Procurement	March 2020	NA	March 2020	March 2020	GoP	582,000	582,000		Reproduction/ Photocopying services
100000/10000/1000	Water Expenses	CIAP	NP-53.9 - Small Value Procurement	October 2019	October 2019	November 2019	November 2019	GoP	240,000	240,000		Supply and delivery of potable water
100000/10000/1000	Electricity Expenses	CIAP	Direct Contracting	NA	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	4,356,000	4,356,000		Electricity (power supply)
100000/10000/1000		CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,225,000	1,225,000		CIAP employees enhancement capabilities
310100/10000/1000		PODCB	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	729,000	729,000		CIAP employees enhancement capabilities
310100/10000/3000	Training Expenses	CMDF	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	343,000	343,000		CIAP employees enhancement capabilities
310200/10000/1000		PCAB	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	NA	Jan-Dec. 2020	Jan-Dec. 2020	GoP	279,000	279,000		CIAP employees enhancement capabilities

wf

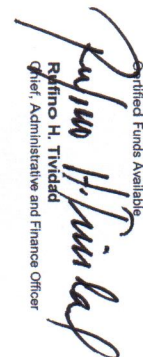


310200100003000		CIAC	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	73,000	73,000		CIAP employees enhancement capabilities
310100100003000	Insurance expenses	CIAP/CMDP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	670,000	670,000		Insurance coverage of CIAP-CMDP buildings
310100100003000	Taxes, duties & fees	CMDP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	33,000	33,000		Insurance & registration of vehicles
100000100001000	Fidelity bond premiums	CIAP/CMDP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	492,000	492,000		Taxes, duties & licenses, fidelity bond premiums
310100100002000	Consultancy Services	CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	468,000	468,000		Consultancy Services for ISO
310100100003000	Other general services	CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	100,000	100,000		Other general services
100000100001000	Advertising Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	50,000	50,000		Advertising requirements
100000100001000	Printing/ Publication expenses	CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	295,000	295,000		Printing/Publication requirements
310200100001000		PCAB	Directo	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	40,000	40,000		
310000000000000	Representation Expenses	CIAP & Implementing Units	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,895,000	1,895,000		Consultation meetings/for a/meetings
100000100001000	ICT Software Subscription	CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,682,000	1,682,000		ICT Software Subscription requirements
100000100001000	Other Subscription Expenses	CIAP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	124,000	124,000		Other subscription requirements
100000100001000	ICT Equipment	CIAP and its	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2019	Jan-Dec. 2019	GoP	180,000		180,000	ICT equipment requirements
100000100001000	ICT Software Equipment	Implementing	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec. 2019	Jan-Dec. 2019	GoP	235,000		235,000	ICT Software equipment
Total									73,391,000	69,676,000	3,715,000	

Prepared by:

  
**Dominador B. Dayo**  
 BAC Secretary

Sanitized Funds Available

  
**Rufino H. Trinidad**  
 Chief, Administrative and Finance Officer

Recommending Approval:

  
**Sergio T. Retore**  
 CIAP-BAC Chairman (Alternate)

Approved by:

  
**Archiberto Rancor L. Abiera**  
 Head of Procuring Entity