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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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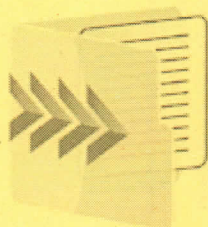
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CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES CY 2018 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
A. TRAVELLING EXPENSES											
	Local Travel	CIAP & Implementing board	Direct Contracting	as needed	as needed	as needed	as needed	GoP	793	793	Local travel CIAP/ Windows
	Foreign Travel		Direct Contracting	as needed	as needed	as needed	as needed	GoP	390	390	Trade negoti/outbound mission
B. COMMUNICATION SERVICES											
	Landline	CIAP and its Implementing boards	Direct Contracting	monthly	monthly	monthly	monthly	GoP	320	320	CIAP offices telephone requirements
	Mobile		Direct Contracting	monthly	monthly	monthly	monthly	GoP	257	257	Mobile phones for CIAP Officers
	Postage & courier		Shopping	January to December 2018			monthly	GoP	20	20	Postage & delivery of promotional mail
	Internet		Shopping	monthly	monthly	monthly	monthly	GoP	1,268	1,268	Internet subscription
C. REPAIR & MAINTENANCE											
	Repair of vehicles	CIAP and its implementing boards	Shopping	as needed	as needed	as needed	as needed	GoP	817	817	Preventive maintenance of vehicles
	Repair office equipment		Shopping	as needed	as needed	as needed	as needed	GoP	1,441	1,441	Repairs and maintenance of office equipment, furniture & fixtures
	Repair of ICT equipment		Shopping	as needed	as needed	as needed	as needed	GoP	1,816	1,816	
D. SUPPLIES & MATERIALS											
	Accountable forms expenses	PCAB	Direct contracting	as needed	as needed	as needed	as needed	GoP	270	270	Accountable forms available at NP/CIAP/O
	Gasoline, oil & lubricant expenses	CIAP and its Implementing boards	Shopping / Direct Contracting	January to December 2018				GoP	763	763	Common use office supplies, devices, accessories and equipment available
	Office supplies		PS/Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,642	1,642	at DBM Procurement Service
	ICT equipment supplies		Small Value Procurement					GoP	112	112	
	Other office supplies		Shopping					GoP	136	136	
E. RENTS											
	Building rental	CIAP, PCAB	Direct Contracting	January to December 2018				GoP	14,439	14,439	Building and parking rental for CIAP &
	Copying machines	CIAC, CMDF	Small Value Procurement	January to December 2018				GoP	582	582	Implementing boards
F. UTILITY EXPENSES											
	Water expenses	CIAP - AFMD	Small Value Procurement	covered by one(1) year contract				GoP	160	160	Supply & delivery of potable water
	Electricity expenses		Direct Contracting	monthly	monthly	monthly	monthly	GoP	3,063	3,063	CIAP power supply
G. TRAINING EXPENSES											
		CIAP	Small Value Procurement	January to December 2018				GoP	1,643.0	1,643	Enhancement of capabilities
H. EXTRAORDINARY EXPENSES											
		CIAP & its implementing board						GoP	702.0	702	
I. TAXES, INSURANCE & OTHER FEES											
	Insurance expenses	GSIS		Annual	Annual	Annual	Annual	GoP	900	900	Insurance coverage of CIAP, CMDF
	Taxes, duties & fees	CIAP - AFMD	BIR	Annual	Annual	Annual	Annual	GoP	35	35	building and equipments, Registration
	Fidelity bond premiums	GSIS/LTO		Annual	Annual	Annual	Annual	GoP	144	144	of CIAP vehicles
1,079.0											

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
J. PROFESSIONAL SERVICES											
11,177											
	ICT Consultancy Services	CIAP and its boards	Public Bidding and Negotiated Procurement	as needed	as needed	January to December 2018	as needed	GoP	917	917	CIAP Information System Strategic Plan
	Other Professional Services							GoP	10,260	10,260	Other Consultancy services
									6,040		
									3,631	3,631	Security guards requirements
									2,401	2,401	Janitorial requirements
									8	8	Allied services
K. GENERAL SERVICES											
	Security services	CIAP - AFMD	Public Bidding			Annual		GoP			Security guards requirements
	Janitorial services		Public Bidding			Annual		GoP			Janitorial requirements
	Other general services					Annual		GoP			Allied services
L. ADVERTISING EXPENSES											
	PCAB/CMD/	Small Value Procurement		as needed	as needed	as needed	as needed	GoP	53	53	Publication requirements
M. REPRESENTATION EXPENSES											
	CIAP & its implementing board			as needed	as needed	as needed	as needed	GoP	338	338	Consultancy meetings
N. SUBSCRIPTION EXPENSES											
	CIAP/POCB	Small Value Procurement						GoP	2,249		
	ICT Software subscription					January to December 2018		GoP	1,566	1,566	Software subscription services
	Other software subscription					January to December 2018		GoP	683	683	
O. CAPITAL EQUIPMENT											
	ICT Equipment	CIAP and its implementing boards	Public Bidding/Direct Contracting								
	Printing Equipment		Small Value Procurement								4,614 For CIAP ISSP plan
	Transportation Equipment		Public Bidding								500 Procurement of heavy duty printers
											Car & multi- purpose vehicle
TOTAL MOOE									51,570	7,314	

Prepared by

Certified Funds Available

Recommending Approval

Approved by

DOMINADOR R. DAYO
Supply Officer II

EDNA S. DOMINGO
Budget Officer

RUFINO H. TIVIDAR
Chief, Admin and Financial Management Division

Arch/ENP RAMON LABIERA
CIAP, Executive Director III